

AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA  
PARA EL EJERCICIO FISCAL DE 2009  
(PESOS)

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
01 DESARROLLO DEL PODER JUDICIAL	309,777,304	37,566,580	21,736,126	22,203,128	23,241,464	22,579,488	23,583,715	23,362,943	24,367,411	22,583,070	21,546,343	20,824,600	46,182,442
02 DERECHOS HUMANOS	46,992,348	4,841,901	3,222,736	3,861,910	3,992,268	3,122,119	3,205,026	3,471,510	4,571,581	3,513,129	3,200,485	3,203,206	6,786,477
03 IMPARTICION DE JUSTICIA LABORAL	38,714,418	3,925,402	2,243,462	3,743,335	2,543,356	2,375,073	3,382,021	2,620,078	2,827,909	3,825,746	2,607,667	2,561,238	6,059,131
04 IMPARTICION DE JUSTICIA ADMINISTRATIVA	23,004,623	1,821,954	1,773,352	1,686,844	1,958,306	1,633,149	1,626,256	1,628,079	1,759,266	3,012,391	1,601,741	1,541,187	2,962,098
05 IMPARTICION DE JUSTICIA ELECTORAL	9,154,140	617,922	568,570	664,677	567,693	665,305	575,357	651,648	578,931	640,140	566,453	1,089,112	1,968,332
06 PROCURACION DE JUSTICIA	572,471,371	57,483,441	43,994,267	43,300,705	61,607,743	55,336,228	44,442,011	40,723,132	53,534,738	38,828,345	36,756,460	35,555,040	60,909,261
07 SEGURIDAD PUBLICA	947,175,498	84,897,460	68,609,701	69,855,897	188,556,153	96,096,932	68,393,417	74,088,951	76,557,564	70,971,271	67,280,269	27,189,320	54,678,563
08 PROTECCION CIVIL	14,555,660	3,491,713	566,433	2,613,606	642,655	1,882,833	540,123	593,029	695,064	1,603,594	528,624	518,075	879,911
09 READAPTACION SOCIAL Y MENOR INFRACTOR	171,915,810	15,422,859	13,435,393	13,287,992	14,001,425	13,513,888	13,219,999	13,763,694	15,280,682	13,714,762	13,189,361	13,088,076	19,997,679
10 DESARROLLO Y PROMOCION ECONOMICA	389,642,125	147,433,406	26,182,513	26,034,778	26,362,586	25,843,509	25,704,747	20,966,156	16,631,248	27,362,189	15,441,726	15,549,612	16,129,655
11 FOMENTO Y PROMOCION AL DESARROLLO TURISTICO	169,680,772	44,436,030	5,929,976	7,025,799	36,323,516	8,142,408	16,161,909	6,559,001	7,021,438	7,349,428	6,796,578	16,734,775	7,199,914
12 CAPACITACION LABORAL Y NUEVA CULTURA PARA EL DESARROLLO	30,267,864	3,258,557	2,171,928	2,236,022	2,532,714	2,220,364	2,204,156	2,446,389	2,201,115	2,242,428	2,181,406	2,187,825	4,384,960
13 DESARROLLO AGROPECUARIO Y PESQUERO	1,339,330,240	243,582,187	68,460,005	82,360,658	83,545,166	82,388,670	180,122,543	313,275,495	130,042,954	70,540,516	68,248,423	4,693,352	12,070,271
14 INFRAESTRUCTURA CARRETERA	447,290,334	122,829,017	6,673,633	6,690,489	262,834,710	7,358,380	6,511,312	6,676,796	7,071,630	7,295,830	6,518,409	2,481,110	4,349,018
15 ADMINISTRACION TRIBUTARIA	334,397,463	31,575,227	26,737,601	27,180,402	28,133,866	30,164,779	23,926,481	26,871,365	29,262,975	26,410,524	25,792,081	23,621,840	34,720,318
16 ADMINISTRACION DE LA HACIENDA PUBLICA	38,327,969	3,351,138	3,020,633	2,239,818	3,627,547	2,778,583	2,565,415	3,435,128	2,900,723	3,288,522	3,322,074	2,451,595	5,346,793
17 FORTALECIMIENTO FINANCIERO Y DE LA GESTION PUBLICA MUNICIPAL	3,788,942,979	336,706,204	324,497,971	324,201,689	324,497,978	324,201,708	324,497,971	324,201,697	324,497,977	324,201,685	324,497,974	266,321,916	266,618,209
18 SERVICIOS DE EDUCACION PUBLICA	12,998,757,528	1,175,189,398	862,471,120	908,351,475	1,018,566,116	1,097,687,884	1,771,114,651	309,696,869	815,355,111	901,900,986	866,430,482	897,355,939	2,374,637,497
19 PROMOCION Y DIFUSION DE LA CULTURA	116,342,463	9,746,175	9,616,939	12,766,946	13,980,825	8,291,011	9,627,003	7,475,702	8,083,679	9,336,474	9,542,916	6,436,486	11,438,307

AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA  
PARA EL EJERCICIO FISCAL DE 2009  
(PESOS)

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
20 FOMENTO Y PROMOCION DEL DEPORTE	164,292,343	17,635,572	18,262,254	18,363,354	27,551,253	18,144,378	16,689,147	16,276,153	16,106,058	11,153,513	1,219,804	1,065,804	1,825,053
21 PROMOCION Y DIFUSION DE LA CIENCIA Y LA TECNOLOGIA	51,450,473	3,712,855	4,990,267	4,344,551	3,215,730	2,795,585	8,866,022	3,063,378	3,422,131	2,966,237	4,790,255	2,695,510	6,587,952
22 SERVICIOS DE SALUD PUBLICA	2,388,757,494	260,416,115	139,481,217	161,432,648	150,212,064	223,437,753	284,279,231	167,240,714	242,025,957	155,470,179	157,075,906	144,837,696	302,848,014
23 ASISTENCIA SOCIAL A GRUPOS VULNERABLES	801,528,431	56,602,508	55,769,480	67,048,729	49,605,290	56,007,703	94,780,805	31,451,427	45,690,881	57,506,793	58,185,359	58,310,103	170,569,357
24 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	303,660,081	57,680,493	11,266,589	21,170,500	11,382,473	21,175,353	11,139,126	141,532,463	11,455,876	11,448,054	1,120,751	1,159,690	3,128,713
25 VIALIDADES URBANAS	298,873,008	18,740,246	20,000,000	10,000,000	32,983,465	60,000,000	10,000,000	95,413,153	10,000,000	11,685,797	10,000,000	10,050,347	10,000,000
26 MEDIO AMBIENTE Y RECURSOS NATURALES	462,740,196	173,117,795	18,547,042	18,431,378	128,051,071	18,291,411	18,261,695	10,969,939	8,385,605	8,265,965	8,205,558	8,197,976	44,014,761
27 DESARROLLO Y FORTALECIMIENTO DEL PODER LEGISLATIVO	160,820,260	19,653,010	12,879,344	11,805,162	11,805,718	11,624,280	11,663,510	12,556,240	12,414,421	11,810,028	11,620,658	11,538,767	21,449,123
28 PROCESOS ELECTORALES	119,471,408	10,560,278	10,198,118	8,369,078	9,189,759	9,467,711	8,622,255	9,826,250	9,764,935	8,579,248	10,626,360	12,041,258	12,226,158
29 RELACIONES INTERGUBERNAMENTALES PARA UN FEDERALISMO COOPERATIVO	20,835,355	4,124,041	1,045,246	1,365,610	1,420,006	1,179,989	1,463,830	1,480,174	1,451,736	1,740,405	1,379,612	1,262,144	2,922,562
30 COMUNICACION SOCIAL	24,870,114	1,666,541	1,560,665	2,314,233	2,447,309	2,363,877	1,958,412	2,072,954	2,063,842	2,099,297	1,907,379	1,830,586	2,585,019
31 SERVICIOS CATASTRALES Y REGISTRALES	142,011,499	12,180,613	10,987,717	13,231,226	10,807,773	9,863,835	12,042,440	9,685,745	10,841,372	13,975,816	10,208,426	9,704,276	18,482,260
32 PLANEACION Y EVALUACION DE LAS POLITICAS PUBLICAS	144,540,280	19,234,379	8,891,054	7,624,231	20,812,099	7,975,962	17,978,416	8,949,765	9,650,024	11,946,512	9,964,619	7,415,169	14,098,050
33 DEUDA PUBLICA	210,944,851	17,915,864	17,564,207	16,533,728	17,915,864	17,337,933	17,915,864	17,337,933	17,915,864	17,915,864	17,337,933	17,915,864	17,337,933
34 SERVICIOS DE ADMINISTRACION GUBERNAMENTAL	509,065,210	112,801,204	31,267,967	37,526,608	34,992,300	35,358,179	34,675,950	34,415,554	37,336,240	32,957,783	31,602,447	25,613,793	60,517,185
35 DESARROLLO E INNOVACION GUBERNAMENTAL	34,246,994	3,172,343	2,189,126	2,642,882	2,149,273	5,412,659	2,598,984	1,739,036	2,276,019	3,631,418	2,178,309	2,145,477	4,111,468
36 DESARROLLO SOCIAL INCLUYENTE	169,734,348	36,374,765	10,583,812	10,463,957	20,835,223	12,650,702	11,108,383	10,436,282	11,312,267	11,348,863	10,550,376	10,686,233	13,383,485
37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS	74,387,069	7,704,760	4,735,684	7,384,878	6,393,454	6,296,419	6,230,207	5,089,706	4,996,402	6,585,052	4,747,723	4,644,526	9,578,258

AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA  
PARA EL EJERCICIO FISCAL DE 2009  
(PESOS)

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38 PROFESIONALIZACION DEL SERVIDOR PUBLICO	2,328,063	184,521	177,291	166,615	177,048	159,557	165,286	187,559	192,347	162,174	162,773	179,636	413,256
<b>Total General:</b>	<b>27,871,298,386</b>	<b>3,161,654,473</b>	<b>1,872,309,438</b>	<b>1,980,525,537</b>	<b>2,639,463,258</b>	<b>2,305,825,596</b>	<b>3,091,843,675</b>	<b>1,762,232,086</b>	<b>1,980,543,972</b>	<b>1,919,870,027</b>	<b>1,828,933,719</b>	<b>1,674,699,158</b>	<b>3,653,397,443</b>