

GOBIERNO DEL ESTADO DE SINALOA
SECRETARIA DE ADMINISTRACION Y FINANZAS

AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA
PARA EL EJERCICIO FISCAL DE 2006
(PESOS)

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
01 DESARROLLO DEL PODER JUDICIAL	222,368,223	17,392,834	15,342,055	16,313,844	16,390,716	15,833,504	18,223,521	17,219,052	18,443,382	16,931,145	15,710,173	16,480,990	38,087,007
02 DERECHOS HUMANOS	29,964,225	1,982,149	1,918,461	2,001,016	4,578,848	1,993,842	2,031,037	2,138,792	2,417,700	2,018,031	1,928,097	1,896,093	5,060,159
03 IMPARTICION DE JUSTICIA LABORAL	32,093,344	2,853,988	2,207,205	2,389,283	2,325,636	2,223,646	2,309,373	2,561,464	2,754,194	2,475,393	2,346,593	2,246,761	5,399,808
04 IMPARTICION DE JUSTICIA ADMINISTRATIVA	17,384,322	1,467,033	1,073,197	1,202,967	1,305,514	1,232,221	1,076,156	1,168,229	1,235,157	2,857,925	1,071,010	1,098,575	2,596,338
05 IMPARTICION DE JUSTICIA ELECTORAL	6,174,452	457,391	407,091	518,937	508,437	681,031	482,827	568,512	417,091	443,689	468,041	406,541	814,864
06 PROCURACION DE JUSTICIA	375,879,965	28,124,257	28,960,577	28,653,812	39,439,161	26,714,618	26,842,329	28,825,346	31,931,966	28,424,911	26,995,978	27,053,599	53,913,411
07 SEGURIDAD PUBLICA	485,928,067	39,387,725	39,396,856	39,490,294	55,226,979	37,944,616	38,192,997	40,227,383	44,892,891	39,797,632	37,907,971	23,976,897	49,485,826
08 PROTECCION CIVIL	16,111,683	1,218,853	1,473,815	1,493,904	1,319,213	1,579,235	1,061,710	1,471,371	1,566,526	1,096,718	1,237,350	919,341	1,673,647
09 READAPTACION SOCIAL Y MENOR INFRACTOR	142,621,862	10,993,264	10,487,403	11,143,380	11,033,240	10,700,362	10,570,497	11,106,300	12,432,048	12,107,781	11,066,585	11,016,094	19,964,908
10 DESARROLLO Y PROMOCION ECONOMICA	225,831,690	17,474,881	18,565,508	17,864,698	26,303,118	18,119,867	17,987,844	17,460,875	17,081,323	21,220,278	17,140,126	16,734,131	19,879,041
11 FOMENTO Y PROMOCION AL DESARROLLO TURISTICO	69,608,878	4,533,550	4,565,413	4,544,221	17,472,380	4,526,329	4,548,313	5,010,458	5,595,700	4,486,379	4,977,770	4,484,566	4,863,799
12 CAPACITACION LABORAL Y NUEVA CULTURA PARA EL DESARROLLO	17,923,427	1,471,693	1,443,736	1,470,378	1,481,117	1,512,490	1,475,706	1,498,858	1,466,593	1,446,572	1,623,811	1,437,873	1,594,600
13 DESARROLLO AGROPECUARIO Y PESQUERO	616,733,080	71,660,039	52,975,034	51,734,310	46,160,392	53,942,002	51,474,358	49,937,161	51,826,540	49,025,338	47,563,966	44,020,599	46,413,341
14 INFRAESTRUCTURA CARRETERA	469,419,856	39,043,189	38,838,489	39,197,373	38,936,956	38,828,549	39,095,026	39,027,692	39,284,929	38,924,933	38,920,527	38,823,600	40,498,593
15 ADMINISTRACION TRIBUTARIA	179,528,285	14,843,481	12,943,283	13,396,862	14,056,009	14,003,999	13,599,744	14,525,666	14,572,896	16,549,554	13,516,783	13,777,825	23,742,183
16 ADMINISTRACION DE LA HACIENDA PUBLICA	32,453,467	5,169,881	2,128,295	2,162,772	2,186,964	2,156,361	2,352,171	2,370,183	2,469,385	2,262,309	2,090,037	2,156,052	4,949,057
17 FORTALECIMIENTO FINANCIERO Y DE LA GESTION PUBLICA MUNICIPAL	2,594,465,764	216,073,263	216,341,043	216,069,261	216,341,037	216,069,256	216,341,036	216,069,256	216,341,036	216,069,256	216,341,036	216,069,256	216,341,028
18 SERVICIOS DE EDUCACION PUBLICA	8,098,350,774	855,018,040	600,884,681	602,573,211	506,370,584	820,732,108	1,245,200,153	239,488,885	508,544,067	594,407,135	608,891,682	619,200,168	897,040,060

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19 PROMOCION Y DIFUSION DE LA CULTURA	92,814,265	8,039,826	7,326,722	8,284,866	8,696,685	6,322,217	7,774,862	5,780,126	6,467,588	9,188,716	7,831,397	5,719,307	11,381,953
20 FOMENTO Y PROMOCION DEL DEPORTE	20,777,852	1,660,250	1,660,250	1,699,984	1,685,250	1,660,250	1,703,270	1,653,848	1,701,567	1,686,484	1,660,250	1,660,250	2,346,199
21 PROMOCION Y DIFUSION DE LA CIENCIA Y LA TECNOLOGIA	46,780,247	3,454,283	3,285,091	4,852,761	3,955,268	3,239,949	3,141,006	3,238,751	3,559,287	5,373,750	4,230,086	2,558,064	5,891,951
22 SERVICIOS DE SALUD PUBLICA	1,575,839,886	140,642,050	110,927,534	113,332,603	117,252,369	150,688,689	129,244,426	126,507,392	116,273,982	135,080,733	127,379,607	100,393,887	208,116,614
23 ASISTENCIA SOCIAL A GRUPOS VULNERABLES	484,364,635	33,854,375	30,986,984	45,487,615	23,739,972	31,783,613	58,744,108	15,142,318	25,208,474	32,945,796	33,454,524	33,908,800	119,108,056
24 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	408,654,406	24,786,682	24,435,615	128,427,808	24,421,542	24,828,588	24,496,757	24,459,142	34,506,425	24,388,678	24,368,688	24,381,802	25,152,679
25 VIALIDADES URBANAS	235,077,300	18,250,005	34,327,302	18,250,002	18,249,999	18,249,999	18,249,999	18,249,999	18,249,999	18,249,999	18,249,999	18,249,999	18,249,999
26 MEDIO AMBIENTE Y RECURSOS NATURALES	11,958,447	758,909	771,279	750,529	1,916,895	902,902	951,018	947,106	967,362	890,068	887,390	876,984	1,338,005
27 DESARROLLO Y FORTALECIMIENTO DEL PODER LEGISLATIVO	129,803,235	10,169,539	9,956,497	10,104,865	10,119,728	9,983,652	10,061,727	10,337,228	10,627,306	10,177,253	9,942,112	10,017,686	18,305,642
28 PROCESOS ELECTORALES	121,579,774	13,565,445	9,479,795	9,688,520	9,731,115	9,770,015	9,793,095	10,838,410	9,370,721	9,432,571	9,322,671	9,060,151	11,527,265
29 RELACIONES INTERGUBERNAMENTALES PARA UN FEDERALISMO COOPERATIVO	22,039,024	3,162,125	3,707,243	2,953,640	2,146,493	1,919,466	925,531	1,192,060	1,082,408	967,643	1,025,783	931,829	2,024,803
30 COMUNICACION SOCIAL	20,748,685	1,118,582	1,148,524	1,733,959	1,927,435	2,380,493	2,310,259	2,024,528	1,642,347	1,449,993	1,550,842	1,166,005	2,295,718
31 SERVICIOS CATASTRALES Y REGISTRALES	127,599,392	11,176,393	9,221,494	9,798,003	9,766,320	10,377,024	9,954,041	9,806,417	10,839,384	10,389,679	10,966,272	8,767,421	16,536,944
32 PLANEACION Y EVALUACION DE LAS POLITICAS PUBLICAS	92,201,270	6,838,495	6,612,474	6,754,824	6,664,688	8,282,644	6,645,298	7,215,180	8,035,584	8,017,293	6,506,168	6,538,695	14,089,927
33 DEUDA PUBLICA	230,920,844	10,076,736	20,076,736	20,076,736	20,076,736	20,076,736	20,076,740	20,076,736	20,076,736	20,076,736	20,076,736	20,076,736	20,076,744
34 SERVICIOS DE ADMINISTRACION GUBERNAMENTAL	345,500,869	28,442,179	24,242,762	25,497,539	26,628,783	25,016,597	25,199,884	25,877,936	29,442,241	26,905,525	30,018,136	25,387,768	52,841,519
35 DESARROLLO E INNOVACION GUBERNAMENTAL	33,968,429	2,210,749	3,448,467	2,257,268	2,266,407	5,676,661	2,136,981	2,087,843	2,757,081	2,214,411	2,166,862	2,307,570	4,438,129

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36 DESARROLLO SOCIAL INCLUYENTE	196,827,318	15,322,984	15,193,266	34,062,561	15,578,795	15,014,674	15,040,934	15,189,740	15,609,752	15,392,559	15,241,097	11,261,659	13,919,297
37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS	55,693,268	4,884,172	4,957,017	3,721,517	4,405,428	3,972,332	6,232,481	3,723,002	4,019,018	3,821,439	4,436,262	3,570,130	7,950,470
Total General:	17,885,990,510	1,667,579,290	1,371,717,194	1,499,956,123	1,310,666,209	1,618,940,537	2,045,547,215	995,023,245	1,293,710,686	1,387,194,305	1,379,112,418	1,328,633,704	1,987,909,584