

**GOBIERNO DEL ESTADO DE SINALOA**  
**SECRETARIA DE ADMINISTRACION Y FINANZAS**

**AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA**  
**PARA EL EJERCICIO FISCAL DE 2007**  
**(PESOS)**

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
01 DESARROLLO DEL PODER JUDICIAL	267,505,159	22,972,938	17,514,410	18,439,740	38,259,676	17,903,744	19,781,559	19,256,133	21,181,377	19,249,178	17,911,515	16,527,161	38,507,728
02 DERECHOS HUMANOS	33,065,561	2,605,440	2,927,252	2,409,887	2,758,398	2,822,138	2,374,246	2,431,715	2,755,067	2,360,963	2,238,873	2,209,780	5,171,806
03 IMPARTICION DE JUSTICIA LABORAL	32,809,772	2,591,273	1,907,858	2,037,372	2,102,544	1,994,893	4,102,056	2,322,919	2,932,219	2,461,215	2,222,637	2,216,501	5,918,285
04 IMPARTICION DE JUSTICIA ADMINISTRATIVA	16,919,614	1,190,855	1,135,528	1,242,539	1,552,124	1,198,415	1,128,393	1,203,259	1,542,228	2,125,528	1,137,645	1,139,495	2,323,605
05 IMPARTICION DE JUSTICIA ELECTORAL	13,713,962	960,112	920,791	1,522,143	977,625	993,611	989,625	1,020,447	894,900	909,625	950,529	904,625	2,669,929
06 PROCURACION DE JUSTICIA	400,336,849	32,523,837	29,662,047	31,783,087	31,117,631	29,659,690	32,030,610	31,900,683	35,035,951	31,374,316	29,736,680	29,729,080	55,783,237
07 SEGURIDAD PUBLICA	512,310,340	39,773,512	39,543,714	40,591,856	40,594,657	40,379,571	41,519,218	42,566,411	44,410,940	41,135,426	39,314,204	39,270,230	63,210,601
08 PROTECCION CIVIL	13,314,138	2,054,671	975,117	1,127,223	822,074	1,242,626	966,222	1,348,887	938,124	900,688	753,178	752,843	1,432,485
09 READAPTACION SOCIAL Y MENOR INFRACTOR	148,233,017	11,973,719	11,175,834	11,585,132	11,665,362	11,533,693	11,338,219	11,789,050	12,877,532	12,347,943	11,689,311	11,516,558	18,740,664
10 DESARROLLO Y PROMOCION ECONOMICA	273,838,498	16,429,587	21,942,945	24,928,661	28,799,336	23,505,610	23,742,783	23,262,973	24,820,631	28,222,287	21,644,313	16,495,880	20,043,488
11 FOMENTO Y PROMOCION AL DESARROLLO TURISTICO	70,529,794	5,045,534	5,132,600	17,004,579	5,056,477	5,676,026	5,048,008	5,530,277	5,100,984	4,287,490	4,047,492	4,046,692	4,553,635
12 CAPACITACION LABORAL Y NUEVA CULTURA PARA EL DESARROLLO	24,573,254	6,562,480	1,415,114	1,653,120	1,689,852	1,413,436	1,440,300	1,589,507	1,457,618	1,423,989	1,407,788	1,416,972	3,103,078
13 DESARROLLO AGROPECUARIO Y PESQUERO	624,006,801	38,728,552	41,842,768	48,118,252	56,153,787	69,755,468	59,771,224	58,258,251	67,531,513	53,987,233	46,789,012	42,548,394	40,522,344
14 INFRAESTRUCTURA CARRETERA	615,456,631	51,207,125	51,062,244	51,388,399	51,142,672	51,064,583	51,108,901	51,234,588	51,392,682	51,141,985	51,068,411	51,068,215	52,576,830
15 ADMINISTRACION TRIBUTARIA	213,134,759	19,230,017	15,590,068	16,018,383	18,122,236	15,562,343	16,605,097	16,518,743	17,645,048	18,953,777	16,240,340	16,328,024	26,320,680
16 ADMINISTRACION DE LA HACIENDA PUBLICA	30,409,427	2,626,712	2,181,197	2,346,531	2,467,209	2,208,827	2,501,234	2,306,236	2,517,037	2,262,676	2,139,552	2,135,321	4,716,895
17 FORTALECIMIENTO FINANCIERO Y DE LA GESTION PUBLICA MUNICIPAL	2,858,858,631	237,511,508	238,304,208	238,304,333	238,304,303	238,304,283	238,304,536	238,304,174	238,304,485	238,305,115	238,304,485	238,304,098	238,303,103
18 SERVICIOS DE EDUCACION PUBLICA	9,020,435,682	777,398,097	719,773,625	700,793,614	691,653,002	782,753,365	923,323,199	574,520,921	733,902,116	727,487,394	703,219,241	710,664,367	974,946,738

**GOBIERNO DEL ESTADO DE SINALOA**  
**SECRETARIA DE ADMINISTRACION Y FINANZAS**

**AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA**  
**PARA EL EJERCICIO FISCAL DE 2007**  
**(PESOS)**

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
19 PROMOCION Y DIFUSION DE LA CULTURA	100,188,906	6,906,885	7,851,937	7,023,495	9,094,063	8,638,652	8,196,259	5,776,583	7,593,531	11,438,349	9,030,288	6,415,610	12,223,254
20 FOMENTO Y PROMOCION DEL DEPORTE	22,962,950	3,738,008	1,989,044	1,585,370	1,976,878	5,468,188	1,104,622	1,145,210	1,306,194	818,149	1,780,440	780,440	1,270,407
21 PROMOCION Y DIFUSION DE LA CIENCIA Y LA TECNOLOGIA	56,783,418	2,469,662	2,734,692	2,631,951	8,903,922	3,724,646	4,467,838	2,727,305	3,165,504	4,697,572	11,646,561	2,589,572	7,024,193
22 SERVICIOS DE SALUD PUBLICA	1,613,089,358	137,501,245	126,379,494	123,168,699	125,278,905	147,667,898	127,153,524	141,846,573	133,802,159	128,916,532	127,098,869	125,977,604	168,297,852
23 ASISTENCIA SOCIAL A GRUPOS VULNERABLES	504,976,439	41,255,821	43,155,928	41,072,064	41,026,733	40,962,824	66,015,828	15,407,267	42,166,780	40,911,888	41,352,435	41,321,348	50,327,523
24 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	252,477,883	16,229,205	15,803,105	15,752,830	63,137,014	15,835,121	16,091,628	15,786,678	26,130,696	15,757,192	15,691,983	15,728,405	20,534,026
25 VIALIDADES URBANAS	274,286,752	20,468,892	20,468,892	20,468,892	49,128,892	20,468,892	20,468,892	20,468,892	20,468,892	20,468,892	20,468,892	20,468,892	20,468,940
26 MEDIO AMBIENTE Y RECURSOS NATURALES	28,960,674	6,060,976	1,012,693	971,848	6,166,719	1,134,542	1,185,454	1,183,855	6,221,783	1,126,872	1,110,588	1,104,958	1,680,386
27 DESARROLLO Y FORTALECIMIENTO DEL PODER LEGISLATIVO	140,896,761	17,142,460	9,968,863	10,121,912	12,403,952	9,958,174	10,099,620	10,401,213	10,773,713	10,313,504	10,100,684	10,098,392	19,514,276
28 PROCESOS ELECTORALES	286,116,322	19,767,954	16,434,077	16,650,907	22,028,718	22,132,242	23,892,398	35,486,221	30,685,977	28,514,593	32,274,262	18,963,585	19,285,388
29 RELACIONES INTERGUBERNAMENTALES PARA UN FEDERALISMO COOPERATIVO	19,658,006	1,461,176	1,131,988	1,203,901	4,351,283	1,128,381	1,697,694	1,377,980	1,348,998	1,249,839	1,309,098	1,204,787	2,192,881
30 COMUNICACION SOCIAL	22,083,604	1,821,305	1,674,031	1,733,981	1,719,238	1,844,421	1,725,952	1,738,027	1,829,781	1,700,671	1,664,654	1,664,458	2,967,084
31 SERVICIOS CATASTRALES Y REGISTRALES	138,567,324	12,278,805	9,668,004	10,017,804	9,626,911	9,460,715	14,983,984	9,832,134	12,152,294	11,113,775	10,183,297	10,111,472	19,138,126
32 PLANEACION Y EVALUACION DE LAS POLITICAS PUBLICAS	104,558,886	8,176,480	7,259,896	7,476,832	8,177,428	7,348,473	8,435,413	8,338,296	9,240,806	9,194,767	9,347,014	7,530,438	14,033,043
33 DEUDA PUBLICA	204,057,975	18,512,618	16,062,135	17,169,869	16,616,002	17,169,868	16,616,002	17,169,869	17,169,869	16,616,002	17,169,869	16,616,002	17,169,870
34 SERVICIOS DE ADMINISTRACION GUBERNAMENTAL	392,245,924	33,581,179	27,429,500	32,487,092	28,819,255	30,226,613	33,897,475	24,883,424	33,301,221	29,816,397	34,953,268	26,076,560	56,773,944
35 DESARROLLO E INNOVACION GUBERNAMENTAL	31,025,621	2,174,169	3,023,859	2,272,606	2,178,754	2,046,927	3,485,742	1,999,252	2,654,639	2,304,283	2,254,785	2,355,598	4,275,007

**GOBIERNO DEL ESTADO DE SINALOA**  
**SECRETARIA DE ADMINISTRACION Y FINANZAS**

**AUTORIZADO CALENDARIZADO DEL PRESUPUESTO DE EGRESOS POR PROGRAMA**  
**PARA EL EJERCICIO FISCAL DE 2007**  
**(PESOS)**

Programa	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
36 DESARROLLO SOCIAL INCLUYENTE	120,117,929	9,947,223	9,613,151	9,379,785	10,441,086	9,426,697	9,425,989	10,498,948	9,728,002	9,656,250	9,577,393	9,691,809	12,731,600
37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS	58,840,570	4,763,774	4,238,045	5,148,811	4,603,680	4,228,747	5,188,349	4,135,568	4,497,785	5,190,767	4,078,246	3,979,365	8,787,433
38 PROFESIONALIZACION DEL SERVIDOR PUBLICO	2,968,854	179,432	181,109	167,917	169,678	160,423	177,459	178,028	187,746	184,568	158,008	166,008	1,058,478
<b>Total General:</b>	<b>19,544,316,045</b>	<b>1,635,823,239</b>	<b>1,529,087,764</b>	<b>1,537,801,418</b>	<b>1,649,088,077</b>	<b>1,657,004,767</b>	<b>1,810,385,552</b>	<b>1,415,746,497</b>	<b>1,639,666,822</b>	<b>1,588,927,690</b>	<b>1,552,065,840</b>	<b>1,510,119,539</b>	<b>2,018,598,842</b>