UNIVERSIDAD TECNOLOGICA DE ESCUINAPA INFORMACIÓN PRESUPUESTAL EJERCICIO 2020

Ejercicio del Presupuesto Clasificador Economico Capitulo del Gasto

Nombre Presupuesto de

Egresos Aprobado

Ampliaciones/(Re

ducciones) Modificado Comprometido Devengado Ejercido Pagado Subejercicio

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 2000 GASTOS | 24,250,958.00 - |  | 24,250,958.00 | 1,016,911.75 | 1,016,911.75 | 979,603.20 | 979,603.20 | 23,234,046.25 |
| 2100 GASTOS CORRIENTES | 24,118,958.00 | -2,500.00 | 24,116,458.00 | 1,014,570.75 | 1,014,570.75 | 977,262.20 | 977,262.20 | 23,101,887.25 |

Gastos de consumo de los entes del

2110 bierno General/ Gastos de Explotaci n

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| de las entidades empresariales  2111 Remuneraciones  100000 SERVICIOS PERSONALES | 24,058,958.00 | -2,500.00 | 24,056,458.00 | 1,014,570.75 | 1,014,570.75 | 977,262.20 | 977,262.20 | 23,041,887.25 |
| 15,000,619.00 | -143,227.00 | 14,857,392.00 | 848,643.76 | 848,643.76 | 848,643.76 | 848,643.76 | 14,008,748.24 |
| 15,000,619.00 | -143,227.00 | 14,857,392.00 | 848,643.76 | 848,643.76 | 848,643.76 | 848,643.76 | 14,008,748.24 |
| 2112 Compra de bienes y servicios | 9,058,339.00 | 140,727.00 | 9,199,066.00 | 165,926.99 | 165,926.99 | 128,618.44 | 128,618.44 | 9,033,139.01 |
| 200000 MATERIALES Y SUMINISTROS | 4,079,423.00 | 14,500.00 | 4,093,923.00 | 24,149.99 | 24,149.99 | 24,149.99 | 24,149.99 | 4,069,773.01 |
| 300000 SERVICIOS GENERALES | 4,948,916.00 | 126,227.00 | 5,075,143.00 | 141,777.00 | 141,777.00 | 104,468.45 | 104,468.45 | 4,933,366.00 |

500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 30,000.00 - |  | 30,000.00 - |  | - - - 30,000.00 |
| 60,000.00 - |  | 60,000.00 - |  | - - - 60,000.00 |
| 60,000.00 - |  | 60,000.00 - |  | - - - 60,000.00 |
| 60,000.00 - |  | 60,000.00 - |  | - - - 60,000.00 |
| 132,000.00 | 2,500.00 | 134,500.00 | 2,341.00 | 2,341.00 2,341.00 2,341.00 132,159.00 |

2150 Transferencias, asignaciones y donativos corrientes otorgados

2152 Al sector público

300000 SERVICIOS GENERALES

2200 GASTOS DE CAPITAL

2260 Transferencias, asignaciones y donativos de capital otorgados

2262 Al sector público

300000 SERVICIOS GENERALES

400000 TRANSFERENCIAS, ASIGNACIONES,

SUBSIDIOS Y OTRAS AYUDAS 12,000.00 - 12,000.00 - - - - 12,000.00

TOTAL 24,250,958.00 24,250,958.00 1,016,911.75 979,603.20

0 1,016,911.75 979,603.20 23,234,046.25

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 132,000.00 | 2,500.00 | 134,500.00 | 2,341.00 | 2,341.00 | 2,341.00 | 2,341.00 | 132,159.00 |
| 132,000.00 | 2,500.00 | 134,500.00 | 2,341.00 | 2,341.00 | 2,341.00 | 2,341.00 | 132,159.00 |
| 120,000.00 | 2,500.00 | 122,500.00 | 2,341.00 | 2,341.00 | 2,341.00 | 2,341.00 | 120,159.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor