AÑO FISCAL ESTATAL FEDERAL INGRESOS PROPIOS

TOTAL

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2012 | 3000000 | 0 | 0 | 3000000 |
| 2013 | 4000000 | 3000000 | 66250.01 | 7066250.01 |
| 2014 | 5480792 | 4000000 | 842735.01 | 10323527 |
| 2015 | 5480792 | 5480792 | 1043655.57 | 12005239.6 |
| 2016 | 5480792 | 5480792 | 1334153.5 | 12295737.5 |
| 2017 | 5583608 | 5480792 | 1458842 | 12523242 |
| 2018 | 5883608 | 9467927 | 2817098.06 | 18168633.1 |
| 2019 | 7607652.26 | 10883608 | 2435669 | 20926929.3 |
| 2020 | 7386629 | 11418577.5 | 1485515 | 20290721.5 |
| 2021 | 8059880.25 | 10392509.9 | 1981013 | 20433403.1 |
| 2022 | 9468409 | 12306518.1 | 2413649 | 24188576.1 |
| 2023 | 8059603 | 15041760 | 1960000 | 25061363 |
| 2024 | 9747986 | 9747986 | 2245000 | 21740972 |