

AÑO FISCAL	ESTATAL	FEDERAL	TOTAL
2012	0	3000000	3000000
2013	3000000	4000000	7000000
2014	4000000	5480792	9480792
2015	5480792	5480792	10961584
2016	5480792	5480792	10961584
2017	5480792	5583608	11064400
2018	9467927	5883608	15351535
2019	9766608	7607652.26	17374260.3
2020	14113684.5	7386629	21500313.5
2021	11190684	7438896	18629580