|  |  |  |  |
| --- | --- | --- | --- |
| AÑO FISCAL | ESTATAL | FEDERAL | TOTAL |
| 2012 | 0 | 3000000 | 3000000 |
| 2013 | 3000000 | 4000000 | 7000000 |
| 2014 | 4000000 | 5480792 | 9480792 |
| 2015 | 5480792 | 5480792 | 10961584 |
| 2016 | 5480792 | 5480792 | 10961584 |
| 2017 | 5480792 | 5583608 | 11064400 |
| 2018 | 9467927 | 5883608 | 15351535 |
| 2019 | 9766608 | 7607652.26 | 17374260.3 |
| 2020 | 14113684.5 | 7386629 | 21500313.5 |
| 2021 | 11190684 | 7438896 | 18629580 |