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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GOBIERNO DEL ESTADO DE SINALOA** | | | | | | | | | | | | | |
| **SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS** | | | | | | | | | | | | | |
| **PRESUPUESTO POR PROYECTO Y OBJETO DEL GASTO 2019** | | | | | | | | | | | | | |
| **INSTITUTO SINALOENSE DE DESARROLLO SOCIAL** | | | | | | | | | | | | | |
| **Producto/Gasto** | **ANUAL** | **ENERO** | **FEBRERO** | **MARZO** | **ABRIL** | **MAYO** | **JUNIO** | **JULIO** | **AGOSTO** | **SEPTIEMBRE** | **OCTUBRE** | **NOVIEMBRE** | **DICIEMBRE** |
|  | PROMOCIÓN Y DESARROLLO DE PROGRAMAS Y ACCIONES DE COORDINACIÓN INTERINSTITUCIONAL EN MATERIA DE DESARROLLO SOCIAL | | | | | | | | | |  |  |  |
| Gastos menores de oficina | 59,748.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| Impresiones | 77,844.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 | 6,487.00 |
| Combustible y lubricantes | 64,764.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 | 5,397.00 |
| Teléfono | 10,800.00 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Correo | 1,800.00 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Viáticos | 28,500.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 | 2,375.00 |
| Alimentación en congresos, convenciones y exposiciones | 43,500.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 | 3,625.00 |
| Total por Dependencia | 286,956.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 37,432.00 |
| Total Global | 286,956.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 22,684.00 | 37,432.00 |