

| FUENTE DE FINANCIAMIENTO | COG    | CONCEPTO                                   | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL         |
|--------------------------|--------|--------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| FAETA                    | 113001 | Sueldos administrativos                    | 4,724,353.73 | 4,748,617.24 | 4,828,589.79 | 4,788,744.72 | 4,744,209.14 | 4,753,889.00 | 4,777,917.86 | 4,796,027.14 | 6,001,390.47 | 4,952,844.94 | 4,939,573.29 | 4,946,016.11 | 59,002,173.43 |
| FAETA                    | 113002 | Sueldos docentes                           | 3,476,811.11 | 2,979,004.55 | 2,936,399.93 | 2,938,925.54 | 2,949,275.97 | 2,936,517.05 | 4,718,162.57 | 2,990,516.16 | 2,956,678.79 | 2,791,564.45 | 4,639,314.95 | 4,656,818.73 | 40,969,989.80 |
| FAETA                    | 121003 | Honorarios asimilables a salarios          | 173,806.48   | 166,713.49   | 205,663.82   | 184,889.53   | 183,775.70   | 210,153.89   | 334,791.55   | 168,421.08   | 235,882.45   | 233,738.40   | 148,688.40   | 115,721.71   | 2,362,246.50  |
| FAETA                    | 131001 | Prima de antigüedad                        | 1,174,254.12 | 1,160,759.64 | 1,165,572.14 | 1,163,139.83 | 1,159,382.78 | 1,167,511.85 | 1,169,142.48 | 1,177,203.22 | 1,479,537.81 | 1,217,882.41 | 1,210,812.89 | 1,190,734.89 | 14,435,934.06 |
| FAETA                    | 132001 | Prima vacacional                           | 77.85        | 5,161.01     | 7,463.88     | 1,721,982.49 | -            | -            | -            | -            | 55,022.29    | 8,866.05     | -            | 1,902,931.27 | 3,701,504.84  |
| FAETA                    | 132002 | Prima dominical                            | -            | 257.38       | 514.76       | 514.76       | 514.76       | 514.76       | 514.76       | 514.76       | 644.09       | 532          | 532          | 532          | 5,586.03      |
| FAETA                    | 132003 | Gratificaciones docentes                   | 1,998,709.39 | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | 2,692,457.60 | 4,691,166.99  |
| FAETA                    | 132004 | Gratificaciones admvas.                    | 5,239.14     | 4,687.56     | 328.85       | 6,558.29     | 4,618.80     | -            | -            | -            | -            | 28,921.80    | -            | 6,952,261.01 | 7,002,615.45  |
| FAETA                    | 132005 | Prima Vacacional Docente                   | -            | -            | -            | 222,065.06   | -            | -            | -            | -            | -            | -            | -            | 521,741.39   | 743,806.45    |
| FAETA                    | 134003 | Compensación garantizada                   | 486,930.90   | 488,895.30   | 487,271.08   | 487,271.08   | 481,449.91   | 493,092.25   | 487,271.08   | 467,805.16   | 487,271.08   | 487,271.08   | 477,538.12   | 497,004.04   | 5,829,071.08  |
| FAETA                    | 141001 | Aportación I.S.S.S.T.E.                    | 529,755.35   | 538,595.99   | 544,918.16   | 539,305.81   | 537,586.26   | 538,303.12   | 538,177.82   | 543,857.29   | 617,994.61   | 554,214.65   | 554,424.59   | 550,605.18   | 6,587,738.83  |
| FAETA                    | 141002 | Cuotas IMSS                                | 564,873.67   | 564,873.67   | 564,873.67   | 564,873.67   | 564,873.67   | 564,873.67   | 564,873.67   | 564,873.67   | 564,873.67   | 494,929.66   | 458,422.43   | -            | 6,037,215.12  |
| FAETA                    | 142001 | 5% FOVISSTE                                | 265,674.35   | 270,108.23   | 273,278.81   | 270,464.19   | 269,601.84   | 269,961.38   | 269,898.49   | 272,746.88   | 309,927.52   | 277,942.73   | 278,048.01   | 276,132.52   | 3,303,784.95  |
| FAETA                    | 142002 | Infonavit                                  | 185,724.67   | 185,724.67   | 185,724.67   | 185,724.67   | 185,724.67   | 185,724.67   | 185,724.67   | 185,724.67   | 185,724.67   | 230,028.08   | 207,876.36   | 61,718.78    | 2,171,145.25  |
| FAETA                    | 143001 | SAR y RCV ISSSTE                           | 274,972.23   | 279,560.23   | 282,841.78   | 279,928.69   | 279,036.16   | 279,408.25   | 279,343.22   | 282,291.25   | 320,773.31   | 287,669.58   | 287,778.56   | 285,796.04   | 3,419,399.30  |
| FAETA                    | 143002 | SAR Docentes                               | 74,289.85    | 74,289.85    | 74,289.85    | 74,289.85    | 74,289.85    | 74,289.85    | 74,289.85    | 74,289.85    | 74,289.85    | 92,011.20    | 83,150.54    | 74,682.66    | 918,453.05    |
| FAETA                    | 144001 | Seguro Institucional                       | 146,078.54   | 146,917.91   | 148,734.76   | 147,227.00   | 113,361.63   | 79,995.16    | 79,942.13    | 80,848.85    | 82,099.18    | 83,205.16    | 83,229.16    | 82,565.89    | 1,274,205.37  |
| FAETA                    | 144002 | Seguro de Retiro Colectivo Aportación      | 38,963.12    | 39,198.84    | 39,537.12    | 39,215.68    | 35,488.80    | 32,075.22    | 32,037.44    | 32,188.56    | 32,264.12    | 32,188.56    | 32,226.34    | 31,999.66    | 417,383.46    |
| FAETA                    | 151001 | Ahorro Solidario ISSSTE-Patrón             | 29,115.92    | 29,317.42    | 28,836.00    | 28,836.00    | 28,851.09    | 28,884.30    | 28,114.42    | 28,224.10    | 29,888.82    | 29,814.92    | 30,467.34    | 30,663.92    | 351,014.25    |
| FAETA                    | 152001 | Indemnizaciones Administrativas            | -            | 575,924.56   | -            | 104,508.98   | 140,022.77   | -            | -            | -            | -            | 453,138.08   | -            | 988,654.25   | 2,262,248.64  |
| FAETA                    | 152003 | Prima de antigüedad por separación         | -            | 221,973.61   | -            | 39,935.67    | 71,150.39    | -            | -            | -            | -            | 155,033.10   | -            | 484,342.48   | 972,435.25    |
| FAETA                    | 154001 | Prestaciones Sindicales                    | 6,229.23     | 21,700.80    | 34,802.61    | 39,012.45    | 238,829.36   | 36,024.27    | 6,426.35     | 491,847.69   | 74,941.57    | 107,295.44   | 83,850.00    | -1,174.00    | 1,139,785.77  |
| FAETA                    | 154002 | Despensa                                   | 411,265.72   | 413,883.71   | 417,433.25   | 413,539.77   | 410,431.12   | 410,987.38   | 410,676.54   | 413,082.00   | 879,278.36   | 471,989.85   | 472,272.48   | 497,693.96   | 5,622,534.14  |
| FAETA                    | 154003 | Guardería                                  | 7,290.00     | 7,290.00     | 7,155.00     | 7,830.00     | 240,663.68   | 7,560.00     | 7,560.00     | 7,830.00     | 7,830.00     | 7,830.00     | 7,830.00     | 7,965.00     | 324,633.68    |
| FAETA                    | 154004 | Prestaciones Anualizadas                   | 2,335,171.12 | 2,812.54     | 5,030.35     | 544,042.42   | 346.41       | -            | 546,143.56   | -            | 36,089.16    | 574,432.54   | 3,170.12     | 18,325.46    | 4,065,563.68  |
| FAETA                    | 154005 | Condiciones Insalubres                     | 8,946.00     | 8,568.00     | 8,568.00     | 8,505.00     | 8,316.00     | 8,253.00     | 8,190.00     | 8,127.00     | 8,631.00     | 8,505.00     | 8,316.00     | 14,364.00    | 107,289.00    |
| FAETA                    | 154006 | Prima Quinquenal                           | 171,179.00   | 10,875.00    | -            | -            | -            | -            | 293,472.00   | -            | -            | -            | -            | -            | 475,526.00    |
| FAETA                    | 154007 | Gastos por Defunción (prestación)          | 51,000.00    | 55,274.40    | 42,120.00    | 25,148.01    | 57,162.00    | 18,241.93    | -            | -            | 57,299.99    | 37,875.58    | 82,232.25    | 102,867.01   | 529,221.17    |
| FAETA                    | 154008 | Premio por Asistencia Docente              | 29,985.46    | 29,987.44    | 29,912.98    | 29,991.86    | 29,991.86    | 29,897.30    | 47,245.88    | 30,007.35    | 30,162.90    | 28,681.70    | 46,671.02    | 46,744.23    | 409,279.98    |
| FAETA                    | 154009 | Premio por Puntualidad Docente             | 29,985.46    | 29,987.44    | 29,912.98    | 29,991.86    | 29,991.86    | 29,897.30    | 47,245.88    | 30,007.35    | 30,162.90    | 28,681.70    | 46,671.02    | 46,744.23    | 409,279.98    |
| FAETA                    | 154010 | Despensa Docente                           | 292,683.14   | 292,531.94   | 289,880.03   | 291,599.66   | 291,226.82   | 289,567.06   | 459,709.61   | 292,334.66   | 294,961.74   | 280,532.64   | 456,447.51   | 457,163.44   | 3,988,638.25  |
| FAETA                    | 154011 | Ayuda para Material Didáctico Docente      | 292,683.14   | 292,531.94   | 289,880.03   | 291,599.66   | 291,226.82   | 289,567.06   | 459,709.61   | 292,334.66   | 294,961.74   | 280,532.64   | 456,447.51   | 457,163.44   | 3,988,638.25  |
| FAETA                    | 154012 | Ayuda para Uniformes Docente               | 29,985.46    | 29,987.44    | 29,912.98    | 29,991.86    | 29,991.86    | 29,897.30    | 47,245.88    | 30,007.35    | 30,162.90    | 28,681.70    | 46,671.02    | 46,744.23    | 409,279.98    |
| FAETA                    | 154014 | Ayuda para transporte                      | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | 1,721,241.30 | -            | 1,721,241.30  |
| FAETA                    | 154016 | Previsión Social                           | 107,043.75   | 103,762.08   | 104,344.17   | 102,483.33   | 101,200.00   | 101,630.85   | 101,406.25   | 103,675.00   | 187,743.88   | 118,050.62   | 117,369.99   | 116,643.99   | 1,365,353.91  |
| FAETA                    | 154017 | Fomento a la educación                     | 157,556.25   | 157,056.25   | 155,000.00   | 156,168.75   | 155,925.00   | 154,768.75   | 197,806.25   | 156,556.25   | 155,587.50   | 145,462.50   | 192,325.00   | 192,700.00   | 1,976,912.50  |
| FAETA                    | 154018 | Ayuda para anteojos                        | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | 7,050.00     | -            | 7,050.00      |
| FAETA                    | 154020 | Compensación por Actuación y Productividad | 59,770.47    | 59,715.04    | 58,900.58    | 59,386.39    | 59,257.40    | 58,814.01    | 93,677.81    | 59,619.83    | 60,310.73    | 57,365.58    | 93,340.01    | 93,486.03    | 813,643.88    |

|       |        |                                                 |            |            |            |            |            |            |              |            |            |            |              |              |              |
|-------|--------|-------------------------------------------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|--------------|--------------|--------------|
| FAETA | 154021 | Apoyo a la Superación Académica                 | 47,936.96  | 48,607.54  | 48,119.09  | 48,395.46  | 48,262.60  | 48,126.66  | 75,854.31    | 48,741.96  | 49,351.64  | 46,890.31  | 75,721.42    | 75,829.80    | 661,837.75   |
| FAETA | 154022 | Eficiencia en el Trabajo Docente                | 31,511.25  | 31,411.25  | 31,000.00  | 31,233.75  | 31,185.00  | 30,953.75  | 39,561.25    | 31,311.25  | 31,117.50  | 29,092.50  | 38,465.00    | 38,540.00    | 395,382.50   |
| FAETA | 154027 | Eficiencia en el Trabajo Administrativo         | -          | -          | -          | -          | -          | -          | -            | -          | 218,246.28 | 134,322.92 | 134,407.13   | 133,430.25   | 620,406.58   |
| FAETA | 155001 | Capacitación y Desarrollo                       | 636,400.00 | 641,306.67 | 644,693.33 | 638,666.80 | 634,400.00 | 635,306.63 | 634,800.00   | 640,000.00 | 639,973.34 | 638,000.00 | 638,400.00   | 1,086,405.00 | 8,108,351.77 |
| FAETA | 159001 | Otras Prestaciones Admvas.                      | -          | -          | -          | 303,655.11 | -          | -          | -            | -          | -          | -          | -            | 6,782,155.76 | 7,085,810.87 |
| FAETA | 159002 | Otras Prestaciones Docentes                     | 333,093.79 | -          | -          | -          | -          | -          | -            | -          | -          | -          | 2,936,250.00 | 918,453.47   | 4,187,797.26 |
| FAETA | 159003 | Fondo de ahorro Docente-Patrón                  | 170,721.00 | 170,289.00 | 169,897.50 | -          | 255,433.50 | 170,073.00 | 300,118.50   | 169,641.00 | -          | 325,134.00 | 74,560.50    | 341,266.50   | 2,147,134.50 |
| FAETA | 171001 | Estímulo Productividad y Eficiencia Admvo.      | 121,806.96 | 122,746.10 | 123,394.30 | 122,240.80 | 121,424.16 | 121,597.71 | 121,500.72   | 122,496.00 | -          | -          | -            | -            | 977,206.75   |
| FAETA | 171002 | Estímulo al Desempeño Docente                   | -          | -          | -          | -          | -          | -          | 1,501,982.00 | -          | -          | -          | -            | 1,503,330.74 | 3,005,312.74 |
| FAETA | 211001 | Material de Oficina                             | 4,920.27   | 1,454.00   | 6,828.27   | 189,789.73 | 6,376.40   | 42,113.10  | 190,314.02   | 3,406.03   | 10,021.51  | 24,957.83  | 8,541.33     | 18,344.31    | 507,066.80   |
| FAETA | 212001 | Material de Impresion                           | 5,789.56   | 8,566.68   | 81,416.58  | 312,951.70 | 136,685.73 | 100,409.93 | 446,780.18   | 180,681.00 | 27,829.53  | 115,493.64 | 44,060.37    | 60,146.98    | 1,520,811.88 |
| FAETA | 214001 | Material de Informatica                         | -          | 27,077.43  | 298,681.25 | 235,848.65 | 359,938.71 | 625,944.49 | 3,620.13     | 212,953.65 | 113,486.09 | 128,517.40 | 24,068.50    | 723.78       | 2,030,860.08 |
| FAETA | 215001 | Material Promocional                            | -          | 40,368.00  | -          | -          | -          | 29,348.00  | -            | -          | -          | -          | -            | -            | 69,716.00    |
| FAETA | 216001 | Material de Limpieza                            | -          | -          | 72,536.18  | 49,829.99  | 778,402.33 | 50,760.80  | -            | -          | 719,457.50 | 42,835.16  | -            | 137,063.56   | 1,850,885.52 |
| FAETA | 217001 | Material Didáctico y Audiovisual                | -          | 39,669.68  | -          | 20,706.79  | 8,780.20   | -          | 33,863.29    | 39,488.16  | -          | 9,068.26   | -            | -            | 151,576.38   |
| FAETA | 217002 | Material para Prácticas Escolares               | -          | -          | 79,423.09  | 565.5      | 4,319.84   | 5,769.83   | 1,371.58     | 2,324.29   | 33,673.56  | -          | 857.96       | -            | 128,305.65   |
| FAETA | 221001 | Alimentacion de Personas                        | -          | 3,600.00   | 30,000.00  | 4,951.90   | 21,049.90  | 20,485.54  | -            | 5,516.40   | 245.2      | -          | 1,196.99     | 158          | 87,203.93    |
| FAETA | 246001 | Material Electrico                              | -          | 6,505.80   | 62,051.08  | 255,855.72 | 116,878.25 | 674,185.61 | 251,273.43   | 774,324.65 | 30,060.00  | 181,689.42 | 113,448.46   | 1,871.53     | 2,468,143.95 |
| FAETA | 248001 | Material de Jardineria                          | -          | -          | 9,638.30   | -          | 159        | 6,566.49   | 317.91       | 16,330.97  | 29,817.93  | -          | -            | -            | 62,830.60    |
| FAETA | 248002 | Pintura y Materiales                            | -          | 64,882.50  | 2,918.00   | -          | 183,546.80 | 220,602.39 | 91,197.15    | 168,971.63 | 101,696.00 | -          | -            | 13,379.48    | 847,193.95   |
| FAETA | 248003 | Material de conservación y mantto.              | -          | 692.51     | 33,199.69  | 77,668.41  | 133,814.70 | 89,037.03  | 106,084.15   | 113,511.60 | 8,927.00   | 107,204.06 | 34,778.43    | -            | 704,917.58   |
| FAETA | 249001 | Material de Plomeria                            | -          | -          | 30,068.98  | -          | 469.5      | 50         | 14,039.52    | -          | -          | 8,038.16   | -            | -            | 52,666.16    |
| FAETA | 253001 | Gastos Medicos                                  | -          | -          | -          | -          | -          | -          | -            | -          | -          | -          | 187.5        | 405.77       | 593.27       |
| FAETA | 261001 | Combustibles                                    | -          | -          | 1,999.84   | 1,290.86   | -          | -          | 1,768.74     | 900        | -          | -          | 500          | 2,055.00     | 8,514.44     |
| FAETA | 261002 | Lubricantes                                     | -          | -          | -          | -          | -          | -          | -            | -          | -          | 70         | -            | -            | 70           |
| FAETA | 273001 | Material deportivo                              | -          | -          | 4,227.04   | 956        | -          | 197.6      | -            | 1,259.90   | 5,190.00   | 2,444.00   | 22,475.68    | 1,160.00     | 37,910.22    |
| FAETA | 291001 | Herramientas para Talleres                      | -          | -          | -          | 4,888.20   | -          | 16,299.79  | 211,574.56   | 28,122.37  | -          | 14,745.46  | -            | 184.9        | 275,815.28   |
| FAETA | 292001 | Refacciones y accesorios de edificios           | -          | -          | -          | 160        | -          | 52.01      | -            | -          | -          | -          | -            | 195          | 407.01       |
| FAETA | 293001 | Refacciones y accesorios de mobiliario y equipo | -          | -          | -          | -          | -          | -          | -            | -          | -          | -          | -            | 99           | 99           |
| FAETA | 296001 | Refacciones y accesorios de eq. de transporte   | -          | -          | -          | -          | -          | -          | -            | -          | -          | -          | 8,876.48     | -            | 8,876.48     |
| FAETA | 298001 | Refacciones y accesorios de maq. y equipo       | -          | 7,017.98   | -          | 3,226.00   | -          | -          | 4,408.00     | 6,944.05   | -          | 1,734.81   | 9,122.00     | 8,980.01     | 41,432.85    |
| FAETA | 311001 | Energia Electrica                               | 212,281.00 | 163,930.00 | 319,641.00 | 296,588.00 | 279,751.00 | 451,897.00 | 533,346.00   | 335,129.00 | 657,829.00 | 653,000.00 | 700,424.00   | 446,777.00   | 5,050,593.00 |
| FAETA | 313001 | Servicio de Agua Potable                        | 19,025.46  | 30,855.07  | 46,148.27  | 50,400.48  | 47,686.21  | 55,515.58  | 61,235.68    | 26,731.01  | 19,515.44  | 33,724.24  | 42,528.87    | 34,349.54    | 467,715.85   |
| FAETA | 314001 | Servicio telefónico tradicional                 | 29,581.19  | 22,507.70  | 32,958.39  | 29,786.84  | 38,383.33  | 29,781.22  | 21,030.25    | 36,477.35  | 29,184.79  | 27,004.49  | 18,635.73    | 35,574.18    | 350,905.46   |
| FAETA | 317001 | Servicio de Internet                            | 39,824.36  | 11,984.36  | 42,577.88  | 40,425.83  | 68,582.20  | 40,742.21  | 11,984.36    | 85,480.61  | 49,984.00  | 47,705.16  | 19,668.52    | 73,826.64    | 532,786.13   |
| FAETA | 318001 | Servicio Postal y Mensajería                    | 4,332.84   | 1,083.21   | 8,394.88   | -          | -          | 6,973.06   | 12,365.96    | 4,797.43   | 1,378.37   | 2,510.30   | 5,780.37     | 100          | 47,716.42    |
| FAETA | 319002 | Cuotas y Suscripciones                          | -          | -          | -          | -          | -          | -          | -            | -          | 10,788.00  | -          | -            | -            | 10,788.00    |

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|-------|--------|---------------------------------------|----------|------------|------------|------------|------------|------------|------------|--------------|--------------|------------|------------|------------|--------------|
| FAETA | 319003 | Servicios Integrales Administrativos  | -        | 1,503.33   | -          | -          | 2,599.33   | 1,967.33   | 1,893.49   | 981.06       | -            | 1,068.79   | -          | -          | 10,013.33    |
| FAETA | 322001 | Alquiler de inmuebles                 | -        | -          | 1,044.00   | -          | 5,000.00   | -          | -          | -            | -            | -          | -          | -          | 6,044.00     |
| FAETA | 323001 | Alquiler de mobiliario y equipo       | -        | -          | 5,707.20   | 1,902.40   | 1,902.40   | 1,902.40   | 1,902.40   | 1,902.40     | 2,569.40     | 1,902.40   | 7,412.40   | 5,150.40   | 32,253.80    |
| FAETA | 325001 | Arrendamiento de equipo de transporte | -        | 4,640.00   | 5,800.00   | -          | 10,440.00  | 1,392.00   | 9,280.00   | -            | -            | -          | -          | -          | 31,552.00    |
| FAETA | 326001 | Alquiler de Maquinaria y Equipo       | -        | -          | 1,740.00   | -          | -          | -          | 453,270.00 | 595,335.84   | 477,902.92   | 477,902.92 | 477,902.92 | 477,902.92 | 2,961,957.52 |
| FAETA | 334002 | Capacitación al Personal Docente      | -        | -          | -          | -          | -          | -          | -          | -            | 92.3         | -          | -          | -          | 92.3         |
| FAETA | 336001 | Servicio de fotocopiado e impresión   | -        | -          | 4,506.60   | 3,524.03   | -          | 47,940.41  | 2,143.68   | 5,293.08     | -            | -          | -          | 2,271.35   | 65,679.15    |
| FAETA | 338001 | Servicio de vigilancia                | -        | 420,503.86 | 836,344.43 | 430,880.49 | 415,483.89 | 424,757.06 | 428,323.83 | 426,905.85   | 425,126.85   | 420,481.53 | 421,578.19 | 410,825.02 | 5,061,211.00 |
| FAETA | 349001 | Gastos Financieros                    | 1,053.28 | 1,396.64   | 953.03     | 1,078.15   | 1,108.54   | 991.8      | 1,027.34   | 1,149.14     | 1,163.66     | 685.86     | 626.4      | 643.8      | 11,877.64    |
| FAETA | 351001 | Conservación y mantto. de inmuebles   | -        | -          | 26,541.96  | 5,160.00   | -          | 27,617.28  | 108,359.58 | 2,986,958.39 | 1,290,596.81 | 9,969.32   | 96,918.00  | 598,795.41 | 5,150,916.75 |
| FAETA | 353001 | Serv. y mantto. eq. de cómputo        | -        | -          | -          | -          | -          | 1,276.00   | -          | -            | -            | -          | -          | -          | 1,276.00     |
| FAETA | 355001 | Serv. y mantto. eq. de transporte     | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | 2,320.00   | -          | 2,320.00     |
| FAETA | 356001 | Recarga de extinguidores              | -        | -          | -          | -          | 1,583.40   | -          | 8,758.00   | 27,857.40    | -            | -          | -          | -          | 38,198.80    |
| FAETA | 357001 | Reparaciones y adaptaciones           | -        | -          | -          | -          | 3,282.80   | -          | 188,358.89 | 202,462.50   | -            | 61,967.20  | 43,616.00  | 2,745.00   | 502,432.39   |
| FAETA | 357002 | Serv. y mantto. eq. y maquinaria      | -        | -          | 11,161.09  | 7,654.00   | 1,386.20   | 10,614.00  | 174,313.20 | 332,137.26   | 41,742.60    | 6,588.09   | -          | 324.8      | 585,921.24   |
| FAETA | 358001 | Servicio de aseo y limpieza           | -        | 105,739.51 | 211,479.02 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51   | 105,739.51   | 105,739.51 | 105,739.51 | 105,739.51 | 1,268,874.12 |
| FAETA | 359002 | Servicio de fumigación                | -        | -          | -          | -          | -          | -          | -          | 23,200.00    | -            | 47,908.00  | -          | -          | 71,108.00    |
| FAETA | 362001 | Publicidad y Propaganda               | -        | -          | -          | 11,600.00  | -          | -          | -          | -            | -            | -          | 25,334.40  | -          | 36,934.40    |
| FAETA | 371001 | Pasajes aéreos                        | -        | -          | -          | -          | -          | -          | 17,205.00  | -            | -            | -          | -          | -          | 17,205.00    |
| FAETA | 375001 | Viáticos en el país                   | -        | -          | -          | -          | -          | 19,400.00  | -          | -            | 48,041.40    | -          | -          | -          | 67,441.40    |
| FAETA | 382001 | Gastos de Orden Social                | -        | -          | -          | -          | -          | -          | -          | 5,500.00     | -            | -          | -          | -          | 5,500.00     |
| FAETA | 441001 | Becas sector empresarial              | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 441002 | Institucionales                       | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 441003 | Ver Bien                              | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 441004 | Fundemex                              | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 441005 | Otras                                 | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 441006 | Beca de fortalecimiento académico     | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 445001 | Donativos                             | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 511001 | Mobiliario y equipo de oficina        | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 515001 | Equipo de cómputo                     | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 519001 | Equipo de impresión                   | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 521001 | Equipo audiovisual                    | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 521002 | Equipo cultural                       | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 529001 | Equipo de capacitación                | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 529002 | Equipo de dibujo                      | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 529003 | Mobiliario y equipo de aulas          | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 529004 | Bibliotecas y obras técnicas          | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |
| FAETA | 541001 | Equipo de transporte                  | -        | -          | -          | -          | -          | -          | -          | -            | -            | -          | -          | -          | -            |

|                  |        |                                            |              |              |              |              |              |              |              |              |              |              |              |              |               |
|------------------|--------|--------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| FAETA            | 565001 | Equipo de comunicación                     | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -             |
| FAETA            | 567001 | Herramientas y Máquinas                    | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -             |
| SUBSIDIO ESTATAL | 113001 | Sueldos administrativos                    | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | 31,885.80    | 31,885.80     |
| SUBSIDIO ESTATAL | 113002 | Sueldos docentes                           | 3,581,177.24 | 3,083,922.65 | 3,072,403.53 | 3,281,214.94 | 4,529,046.04 | 3,488,501.93 | 1,758,510.07 | 3,586,697.09 | 3,720,487.22 | 3,702,554.11 | 1,997,877.46 | 1,964,982.42 | 37,767,374.70 |
| SUBSIDIO ESTATAL | 121003 | Honorarios asimilables a salarios          | 161,111.65   | 204,204.66   | 216,488.62   | 213,417.43   | 222,487.79   | 205,658.94   | 205,651.82   | 187,453.08   | 203,890.82   | 5,831,715.95 | 990,439.67   | 1,124,081.50 | 9,766,601.93  |
| SUBSIDIO ESTATAL | 131001 | Prima de antigüedad                        | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | 18,648.38    | 18,648.38     |
| SUBSIDIO ESTATAL | 132001 | Prima vacacional                           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 22609.12     | 22609.12      |
| SUBSIDIO ESTATAL | 132003 | Gratificaciones docentes                   | 2168527.88   | 6758.57      | 4951.38      | 0            | 0            | 577          | 0            | 472.81       | 15431.64     | 0            | 0            | 1801021.33   | 3997740.61    |
| SUBSIDIO ESTATAL | 132004 | Gratificaciones admvas.                    | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 53439.75     | 53439.75      |
| SUBSIDIO ESTATAL | 132005 | Prima Vacacional Docente                   | 0            | 0            | 521.4        | 579314.05    | 55325.63     | 495          | 0            | 313.89       | 2375.37      | 325.28       | 0            | 352535.25    | 991205.87     |
| SUBSIDIO ESTATAL | 141001 | Aportación I.S.S.S.T.E.                    | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 3657.56      | 3657.56       |
| SUBSIDIO ESTATAL | 141002 | Cuotas IMSS                                | 642785.46    | 564800.11    | 488833.04    | 439586.68    | 498827.75    | 507966.35    | 442033.97    | 482056.54    | 518106.97    | 493678.58    | 583446.74    | 1043636.5    | 6705758.69    |
| SUBSIDIO ESTATAL | 142001 | 5% FOVISSSTE                               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1834.3       | 1834.3        |
| SUBSIDIO ESTATAL | 142002 | Infonavit                                  | 319899.7     | 318470.16    | 266389.16    | 266389.17    | 267020.91    | 268364.08    | 262863.49    | 263940.64    | 287201.58    | 241938.27    | 264569.94    | 378594.47    | 3405641.57    |
| SUBSIDIO ESTATAL | 143001 | SAR y RCV ISSSTE                           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1898.49      | 1898.49       |
| SUBSIDIO ESTATAL | 143002 | SAR Docentes                               | 127959.85    | 127388.01    | 106555.52    | 106555.52    | 106808.36    | 106521.09    | 105145.37    | 105576.22    | 114880.59    | 96775.31     | 105827.95    | 95050.65     | 1305044.44    |
| SUBSIDIO ESTATAL | 144001 | Seguro Institucional                       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 532.49       | 532.49        |
| SUBSIDIO ESTATAL | 144002 | Seguro de Retiro Colectivo Aportación      | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 226.68       | 226.68        |
| SUBSIDIO ESTATAL | 152001 | Indemnizaciones Administrativas            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1226118.3    | 1226118.3     |
| SUBSIDIO ESTATAL | 152003 | Prima de antigüedad por separación         | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 467713.26    | 467713.26     |
| SUBSIDIO ESTATAL | 152004 | Prima de antigüedad por separación docente | 0            | 0            | 58544.16     | 0            | 0            | 25740        | 0            | 17482.08     | 33473.68     | 0            | 0            | 49941.98     | 185181.9      |
| SUBSIDIO ESTATAL | 154002 | Despensa                                   | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 3391.56      | 3391.56       |
| SUBSIDIO ESTATAL | 154004 | Prestaciones Anualizadas                   | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 12865.94     | 12865.94      |
| SUBSIDIO ESTATAL | 154006 | Prima Quinquenal                           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 10875        | 10875         |
| SUBSIDIO ESTATAL | 154008 | Premio por Asistencia Docente              | 30261.36     | 30162.58     | 30175.26     | 32300.58     | 44928.73     | 34398.34     | 17254.02     | 35141.38     | 35440.65     | 37480.37     | 19431.31     | 19422.81     | 366397.39     |
| SUBSIDIO ESTATAL | 154009 | Premio por Puntualidad Docente             | 30261.36     | 30162.58     | 30175.26     | 32300.58     | 44928.73     | 34398.34     | 17254.02     | 35141.38     | 35440.65     | 37480.37     | 19431.31     | 19422.81     | 366397.39     |
| SUBSIDIO ESTATAL | 154010 | Despensa Docente                           | 295407.61    | 294198.95    | 293214.46    | 314619.29    | 437246.49    | 333249.27    | 168474.58    | 343776.6     | 342733.16    | 366518.79    | 190018.68    | 189935.58    | 3569393.46    |

|                  |        |                                           |           |           |           |           |            |           |           |          |           |           |            |           |            |
|------------------|--------|-------------------------------------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|----------|-----------|-----------|------------|-----------|------------|
| SUBSIDIO ESTATAL | 154011 | Ayuda para Material Didáctico Docente     | 295407.61 | 294198.95 | 293214.46 | 314619.29 | 437246.49  | 333249.27 | 168474.58 | 343776.6 | 342733.16 | 366518.79 | 190018.68  | 189935.58 | 3569393.46 |
| SUBSIDIO ESTATAL | 154012 | Ayuda para Uniformes Docente              | 30261.36  | 30162.58  | 30175.26  | 32300.58  | 44928.73   | 34398.34  | 17254.02  | 35141.38 | 35440.65  | 37480.37  | 19431.31   | 19422.81  | 366397.39  |
| SUBSIDIO ESTATAL | 154014 | Ayuda para transporte                     | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 1181031.46 | 0         | 1181031.46 |
| SUBSIDIO ESTATAL | 154016 | Previsión Social                          | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 0          | 907.5     | 907.5      |
| SUBSIDIO ESTATAL | 154017 | Fomento a la educación                    | 82831.25  | 82350     | 82168.75  | 82381.25  | 82387.5    | 81781.25  | 41462.5   | 86106.25 | 89012.5   | 101350    | 54325      | 54225     | 920381.25  |
| SUBSIDIO ESTATAL | 154018 | Ayuda para Anteojos                       | 0         | 3000      | 10215     | 1500      | 13280      | 7450      | 0         | 10500    | 13500     | 12000     | 17320      | 0         | 88765      |
| SUBSIDIO ESTATAL | 154019 | Ayuda para defunción docente              | 0         | 0         | 0         | 0         | 4000       | 0         | 0         | 0        | 0         | 0         | 0          | 0         | 4000       |
| SUBSIDIO ESTATAL | 154020 | Copensación por Actuación y Productividad | 60358.09  | 60076.58  | 59711.99  | 64167.26  | 89112.35   | 67706.73  | 34417.54  | 70320.91 | 69545.4   | 74951.69  | 38858.27   | 38841.15  | 728067.96  |
| SUBSIDIO ESTATAL | 154021 | Apoyo a la Superación Académica           | 49297.7   | 48317.59  | 48116.31  | 51664     | 75879.24   | 54618.31  | 27589.12  | 56648.53 | 55836.68  | 60348.76  | 31319.43   | 31288.94  | 590924.61  |
| SUBSIDIO ESTATAL | 154022 | Eficiencia en el Trabajo Docente          | 16566.25  | 16470     | 16433.75  | 16476.25  | 16477.5    | 16356.25  | 8292.5    | 17221.25 | 17802.5   | 20270     | 10865      | 10845     | 184076.25  |
| SUBSIDIO ESTATAL | 154023 | Plan de Jubilacion y Retiro Docente       | 0         | 0         | 0         | 0         | 0          | 175000    | 0         | 0        | 0         | 0         | 0          | 175000    | 350000     |
| SUBSIDIO ESTATAL | 154026 | Beca de Aprovechamiento Escolar Docente   |           |           |           |           |            | 0         | 0         | 200000   | 0         | 0         | 0          | 0         | 200000     |
| SUBSIDIO ESTATAL | 154027 | Eficiencia en el Trabajo Administrativo   |           |           |           |           |            |           |           |          |           |           |            | 1010.58   | 1010.58    |
| SUBSIDIO ESTATAL | 155001 | Capacitación y Desarrollo                 | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 0          | 4800      | 4800       |
| SUBSIDIO ESTATAL | 159001 | Otras Prestaciones Admvas.                | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 0          | 337500    | 337500     |
| SUBSIDIO ESTATAL | 159002 | Otras Prestaciones Docentes               | 337470.96 | 0         | 0         | 0         | 2540395.85 | 0         | 0         | 0        | 0         | 0         | 166750     | 2503800   | 5548416.81 |
| SUBSIDIO ESTATAL | 159003 | Fondo de ahorro Docente-Patrón            | 89586     | 89208     | 89397     | 0         | 134298     | 89532     | 89802     | 93109.5  | 0         | 205591.5  | 58671      | 58563     | 997758     |
| SUBSIDIO ESTATAL | 211001 | Material de Oficina                       | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 0          | 265606.25 | 265606.25  |
| SUBSIDIO ESTATAL | 212001 | Material de Impresion                     | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 0          | 252704.89 | 252704.89  |
| SUBSIDIO ESTATAL | 214001 | Material de Informatica                   | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 1300       | 338.2     | 1638.2     |
| SUBSIDIO ESTATAL | 215001 | Material Promocional                      | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 20880      | 93.44     | 20973.44   |
| SUBSIDIO ESTATAL | 216001 | Material de Limpieza                      | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 544600.34  | 316959.71 | 861560.05  |
| SUBSIDIO ESTATAL | 217001 | Material Didáctico y Audiovisual          | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 0          | 12751.88  | 12751.88   |
| SUBSIDIO ESTATAL | 217002 | Material para Prácticas Escolares         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 1520.13   | 0          | 4148.62   | 5668.75    |
| SUBSIDIO ESTATAL | 221001 | Alimentacion de Personas                  | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 0         | 8785.21    | 5561.1    | 14346.31   |
| SUBSIDIO ESTATAL | 246001 | Material Electrico                        | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0        | 0         | 20842.3   | 0          | 245053.19 | 265895.49  |

|                  |        |                                                 |   |           |          |          |     |           |   |          |         |          |           |          |            |
|------------------|--------|-------------------------------------------------|---|-----------|----------|----------|-----|-----------|---|----------|---------|----------|-----------|----------|------------|
| SUBSIDIO ESTATAL | 248001 | Material de Jardineria                          | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 462.46   | 462.46     |
| SUBSIDIO ESTATAL | 248002 | Pintura y Materiales                            | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 2035.82  | 2035.82    |
| SUBSIDIO ESTATAL | 248003 | Material de conservación y mantto.              | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 1508     | 17174.5   | 2534.66  | 21217.16   |
| SUBSIDIO ESTATAL | 249001 | Material de Plomeria                            | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 1023.61  | 1023.61    |
| SUBSIDIO ESTATAL | 253001 | Gastos Medicos                                  | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 207.75   | 207.75     |
| SUBSIDIO ESTATAL | 261001 | Combustibles                                    | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 5950      | 68301.48 | 74251.48   |
| SUBSIDIO ESTATAL | 261002 | Lubricantes                                     | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 325      | 325        |
| SUBSIDIO ESTATAL | 271001 | Vestuario y Equipo                              | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 670.02   | 670.02     |
| SUBSIDIO ESTATAL | 273001 | Material deportivo                              | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 1393.6   | 1393.6     |
| SUBSIDIO ESTATAL | 292001 | Refacciones Y Accesorios De Edificios           | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 2371.04  | 2371.04    |
| SUBSIDIO ESTATAL | 293001 | Refacciones y accesorios de mobiliario y equipo | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 626.09   | 626.09     |
| SUBSIDIO ESTATAL | 298001 | Refacciones y accesorios de maq. y equipo       | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 15120.6  | 108       | 590      | 15818.6    |
| SUBSIDIO ESTATAL | 311001 | Energia Electrica                               | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 26475    | 42936     | 18897    | 88308      |
| SUBSIDIO ESTATAL | 317001 | Servicio de Internet                            | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 3364     | 3364      | 5684     | 12412      |
| SUBSIDIO ESTATAL | 318001 | Servicio Postal y Mensajería                    | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 908       | 360.87   | 1268.87    |
| SUBSIDIO ESTATAL | 319003 | Servicios Integrales Administrativos            |   |           |          |          |     |           |   |          |         | 1302.09  | 996.34    | 1027     | 3325.43    |
| SUBSIDIO ESTATAL | 322001 | Alquiler de inmuebles                           | 0 | 163276.29 | 19406.52 | 37795.52 | 0   | 429711.14 | 0 | 221098.3 | 83169.1 | 88371.12 | 194428.92 | 6468.84  | 1243725.75 |
| SUBSIDIO ESTATAL | 334001 | Capacitacion al Personal Administrativo         | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 507.8    | 507.8      |
| SUBSIDIO ESTATAL | 334002 | Capacitación al Personal Docente                | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 324426   | 0         | 507.8    | 324933.8   |
| SUBSIDIO ESTATAL | 336001 | Servicio de fotocopiado e impresión             | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 2363.5    | 1665.38  | 4028.88    |
| SUBSIDIO ESTATAL | 344001 | Seguros y Fianzas                               | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 22956.5   | 0        | 22956.5    |
| SUBSIDIO ESTATAL | 349001 | Gastos Financieros                              | 0 | 0         | 5.8      | 5.8      | 5.8 | 11.6      | 0 | 11.6     | 0       | 730.8    | 40.6      | 98.6     | 910.6      |
| SUBSIDIO ESTATAL | 351001 | Conservación y mantto. de inmuebles             | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 56840     | 75400    | 132240     |
| SUBSIDIO ESTATAL | 353001 | Serv. y mantto. eq. de cómputo                  | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 0         | 464      | 464        |
| SUBSIDIO ESTATAL | 355001 | Serv. y mantto. eq. de transporte               | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 0        | 460       | 0        | 460        |
| SUBSIDIO ESTATAL | 357001 | Reparaciones y adaptaciones                     | 0 | 0         | 0        | 0        | 0   | 0         | 0 | 0        | 0       | 31552    | 257984    | 29496    | 319032     |



|                  |        |                                   |   |   |   |   |   |   |   |         |   |       |       |          |          |
|------------------|--------|-----------------------------------|---|---|---|---|---|---|---|---------|---|-------|-------|----------|----------|
| SUBSIDIO ESTATAL | 357002 | Serv. y mantto. eq. y maquinaria  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 38396 | 0     | 100      | 38496    |
| SUBSIDIO ESTATAL | 358001 | Servicio de aseo y limpieza       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 399.99   | 399.99   |
| SUBSIDIO ESTATAL | 362001 | Publicidad y Propaganda           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 34800 | 0        | 34800    |
| SUBSIDIO ESTATAL | 372001 | Pasajes                           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 1053  | 0        | 1053     |
| SUBSIDIO ESTATAL | 375001 | Viáticos en el país               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 320   | 29967.12 | 30287.12 |
| SUBSIDIO ESTATAL | 441001 | Becas sector empresarial          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 441002 | Institucionales                   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 441003 | Ver Bien                          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 441004 | Fundemex                          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 441005 | Otras                             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 441006 | Beca de fortalecimiento académico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 445001 | Donativos                         | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 511001 | Mobiliario y equipo de oficina    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 515001 | Equipo de cómputo                 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 519001 | Equipo de impresión               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 521001 | Equipo audiovisual                | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 521002 | Equipo cultural                   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 529001 | Equipo de capacitación            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 529002 | Equipo de dibujo                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 529003 | Mobiliario y equipo de aulas      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 529004 | Bibliotecas y obras técnicas      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 541001 | Equipo de transporte              | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 565001 | Equipo de comunicación            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| SUBSIDIO ESTATAL | 567001 | Herramientas y Máquinas           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0 | 0     | 0     | 0        | 0        |
| INGRESOS PROPIOS | 121001 | Honorarios profesionales          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9907.77 | 0 | 0     | 0     | 0        | 9907.77  |
| INGRESOS PROPIOS | 121002 | IVA Honorarios                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1585.23 | 0 | 0     | 0     | 0        | 1585.23  |

|                  |        |                                      |           |           |           |           |           |           |          |           |           |            |          |           |            |
|------------------|--------|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|------------|----------|-----------|------------|
| INGRESOS PROPIOS | 121003 | Honorarios asimilables a salarios    | 528023    | 579286    | 539850.2  | 536752    | 524601    | 566443    | 567255   | 508308    | 627169.63 | -4892627.6 | 0        | 3725      | 88785.23   |
| INGRESOS PROPIOS | 132001 | Prima vacacional                     | 0         | 0         | 483.1     | 8750.5    | 784.68    | 0         | 0        | 0         | 6090.97   | 0          | 0        | 3827.25   | 19936.5    |
| INGRESOS PROPIOS | 132004 | Gratificaciones admvas.              | 0         | 0         | 440.86    | 7955      | 711.99    | 0         | 0        | 0         | 31646.1   | 0          | 0        | 19971.94  | 60725.89   |
| INGRESOS PROPIOS | 133001 | Asesorías complementarias docentes   | 0         | 0         | 41625     | 65785     | 0         | 115050    | 0        | 0         | 50450     | 75150      | 94250    | 68025     | 510335     |
| INGRESOS PROPIOS | 134001 | Compensación por Servicios           | 255314.96 | 250814.96 | 304515.61 | 289100.6  | 286946    | 286991.4  | 289991.4 | 288631.4  | 300531.4  | 291791.4   | 281191.4 | 297191.4  | 3423011.93 |
| INGRESOS PROPIOS | 152001 | Indemnizaciones Administrativas      | 0         | 0         | 38609.08  | 117894.93 | 18212.43  | 0         | 0        | 0         | 197167.68 | 0          | 0        | 71959.21  | 443843.33  |
| INGRESOS PROPIOS | 152003 | Prima de antigüedad por separación   | 0         | 0         | 4723.28   | 0         | 5700.2    | 0         | 0        | 0         | 20550.39  | 0          | 0        | 1327.99   | 32301.86   |
| INGRESOS PROPIOS | 152005 | Cumplimiento de Laudo                |           |           |           |           |           |           |          |           | 300000    | 25000      | 25000    | 25000     | 375000     |
| INGRESOS PROPIOS | 159001 | Otras Prestaciones Admvas.           | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0         | 0          | 0        | 453814    | 453814     |
| INGRESOS PROPIOS | 211001 | Material de Oficina                  | 378       | 88.8      | 2788.16   | 1010.6    | 2092.09   | 5264.13   | 656.88   | 7411.5    | 4293.55   | 9365.42    | 1009.2   | 4597.84   | 38956.17   |
| INGRESOS PROPIOS | 211004 | Almacen de mobiliario y equipo       | 0         | 0         | 0         | 0         | 44075.36  | 44075.36  | 44075.36 | 44075.36  | 0         | 0          | 0        | 33056.52  | 209357.96  |
| INGRESOS PROPIOS | 212001 | Material de Impresion                | 0         | 0         | 4950.54   | 464       | 632.21    | 159702.83 | 950.01   | 23887.21  | 276925.69 | 1217.99    | 51500.11 | 23504.99  | 543735.58  |
| INGRESOS PROPIOS | 214001 | Material de Informatica              | 0         | 460.52    | 7775.84   | 382.8     | 2443.94   | 0         | 1651.84  | 185.12    | 45818.27  | 657.99     | 962.8    | 20504.04  | 80843.16   |
| INGRESOS PROPIOS | 215001 | Material Promocional                 | 0         | 161472    | 4582      | 487.2     | 3480      | 4500.3    | 0        | 0         | 13050     | 15080      | 0        | 17400     | 220051.5   |
| INGRESOS PROPIOS | 216001 | Material de Limpieza                 | 0         | 0         | 1315.11   | 293       | 4783.99   | 2231.4    | 1280.31  | 552.81    | 2041.77   | 480.55     | 321.9    | 91282.5   | 104583.34  |
| INGRESOS PROPIOS | 217001 | Material Didáctico y Audiovisual     | 0         | 0         | 169.8     | 0         | 0         | 0         | 0        | 1698.99   | 119       | 0          | 0        | 0         | 1987.79    |
| INGRESOS PROPIOS | 217002 | Material para Prácticas Escolares    | 0         | 0         | 129.99    | 0         | 1335.45   | 4923.32   | 0        | 0         | 759.5     | 711.1      | 2050     | 1139.52   | 11048.88   |
| INGRESOS PROPIOS | 217003 | Material P/Cursos de Capacitacion    | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0         | 736.3      | 0        | 0         | 736.3      |
| INGRESOS PROPIOS | 221001 | Alimentacion de Personas             | 2214.7    | 46050.34  | 67180.89  | 39270.05  | 108377.38 | 58974.08  | 16080.02 | 121525.48 | 87236.87  | 52649.87   | 68855.47 | 186453.99 | 854869.14  |
| INGRESOS PROPIOS | 239001 | Almacen de Mobiliario Administrativo |           |           |           |           |           |           |          |           |           | 64617.99   |          |           | 64617.99   |
| INGRESOS PROPIOS | 246001 | Material Electrico                   | 0         | 0         | 959.06    | 119.99    | 1709.59   | 1505.67   | 0        | 1525.75   | 6238.75   | 232755.71  | 1573.49  | 339664.65 | 586052.66  |
| INGRESOS PROPIOS | 248001 | Material de Jardineria               | 0         | 0         | 350       | 311       | 548       | 288       | 326.1    | 0         | 231.99    | 0          | 324      | 3076.55   | 5455.64    |
| INGRESOS PROPIOS | 248002 | Pintura y Materiales                 | 0         | 0         | 1918.02   | 989.44    | 3846.91   | 1475.01   | 46.01    | 5569.7    | 62239.49  | 195        | 45105    | 3001      | 124385.58  |
| INGRESOS PROPIOS | 248003 | Material de conservación y mantto.   | 209       | 7947.45   | 5526.28   | 3559.22   | 6546.41   | 7329.58   | 12130.88 | 5244.94   | 23092.94  | 7963.87    | 3955.94  | 23040.78  | 106547.29  |
| INGRESOS PROPIOS | 249001 | Material de Plomeria                 | 0         | 0         | 703       | 1546.37   | 1658.1    | 1991.58   | 151.52   | 1006.12   | 809.93    | 5038.68    | 1928.01  | 606       | 15439.31   |
| INGRESOS PROPIOS | 253001 | Gastos Medicos                       | 0         | 0         | 75.6      | 436.63    | 197.47    | 56.5      | 0        | 393.7     | 942.43    | 0          | 0        | 42        | 2144.33    |



[illegible]

|                  |        |                                       |          |          |          |          |          |          |           |          |          |           |           |           |           |
|------------------|--------|---------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|-----------|-----------|-----------|
| INGRESOS PROPIOS | 344001 | Seguros y Fianzas                     | 0        | 11683.72 | 16406.92 | 0        | 601.52   | 14645.32 | 0         | 691.36   | 0        | 891829.34 | 0         | 0         | 935858.18 |
| INGRESOS PROPIOS | 347001 | Fletes y Acarreos                     | 0        | 0        | 0        | 69.6     | 0        | 0        | 16676     | -1246    | 0        | 0         | 0         | 0         | 15499.6   |
| INGRESOS PROPIOS | 349001 | Gastos Financieros                    | 5603.2   | 7357.88  | 4724.68  | 4246.76  | 3870.92  | 4302.44  | 5237.4    | 9378.6   | 4749.04  | 3654      | 3889.48   | 4087.84   | 61102.24  |
| INGRESOS PROPIOS | 351001 | Conservación y mantto. de inmuebles   | 0        | 0        | 556      | 0        | 999.98   | 0        | 0         | 0        | 24840.24 | 74240     | 0         | 3422      | 104058.22 |
| INGRESOS PROPIOS | 355001 | Serv. y mantto. eq. de transporte     | 11918.13 | 35222.88 | 19432.2  | 480      | 17866    | 5840     | 6950.01   | 12796    | 17807.79 | 2214      | 0         | 16544.4   | 147071.41 |
| INGRESOS PROPIOS | 356001 | Recarga de extinguidores              | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 464       | 0         | 0         | 464       |
| INGRESOS PROPIOS | 357001 | Reparaciones y adaptaciones           | 0        | 2331.6   | 0        | 0        | 0        | 22574.41 | 0         | 3103     | 12006    | 866.76    | 15493.51  | 0         | 56375.28  |
| INGRESOS PROPIOS | 357002 | Serv. y mantto. eq. y maquinaria      | 0        | 0        | 1402     | 2699.99  | 0        | 580      | 0         | 20709.49 | 39065.88 | 2228.39   | 0         | 2262      | 68947.75  |
| INGRESOS PROPIOS | 358001 | Servicio de aseo y limpieza           | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0         | 499.99    | 0         | 499.99    |
| INGRESOS PROPIOS | 359002 | Servicio de fumigación                | 0        | 0        | 0        | 0        | 0        | 0        | 870       | 25520    | 56376    | 0         | 0         | 0         | 82766     |
| INGRESOS PROPIOS | 362001 | Publicidad y Propaganda               | 0        | 6500.01  | 3000     | 26680    | 20760.01 | 0        | 41760     | 9712     | 15312    | 0         | 3480      | 40600     | 167804.02 |
| INGRESOS PROPIOS | 371001 | Pasajes Aereos                        | 0        | 34019    | 0        | 91499.4  | 0        | 18375    | 32365.18  | 35139.51 | 58187.94 | 0         | 0         | 279856.09 | 549442.12 |
| INGRESOS PROPIOS | 372001 | Pasajes                               | 1105     | 1601     | 2715     | 1241     | 1496     | 1802     | 607       | 3446     | 1815     | 982       | 340       | 1628      | 18778     |
| INGRESOS PROPIOS | 375001 | Viáticos en el país                   | 1094.8   | 24747.99 | 92452.54 | 64101.04 | 75747.8  | 71047.88 | 47439.87  | 39342.56 | 59513.2  | 89817.22  | 30532     | 149951.05 | 745787.95 |
| INGRESOS PROPIOS | 376001 | Viáticos en el extranjero             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 3791     | 0        | 0         | 9000      | 76520.51  | 89311.51  |
| INGRESOS PROPIOS | 382001 | Gastos de Orden Social                | 0        | 0        | 0        | 0        | 333.4    | 938      | 8080      | 5298     | 0        | 0         | 0         | 103888.81 | 118538.21 |
| INGRESOS PROPIOS | 383002 | Hospedaje en congresos y convenciones | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 5068     | 0        | 0         | 0         | 0         | 5068      |
| INGRESOS PROPIOS | 391001 | Gastos por defunción (servicios)      | 0        | 1508     | 696      | 1624     | 0        | 1738     | 0         | 0        | 1160     | 0         | 0         | 30176.23  | 36902.23  |
| INGRESOS PROPIOS | 392001 | Impuestos y Otros Derechos            | 0        | 0        | 0        | 0        | 0        | 0        | 425075.02 | 49470.99 | 0        | 0         | 133729.37 | 0         | 608275.38 |
| INGRESOS PROPIOS | 441001 | Becas sector empresarial              | 0        | 19990    | 20500    | 8500     | 12000    | 8000     | 30600     | 24000    | 21000    | 15166.59  | 16900     | 42866.56  | 219523.15 |
| INGRESOS PROPIOS | 511001 | Mobiliario y equipo de oficina        | 0        | 57778.56 | 0        | 0        | 0        | 0        | 0         | 0        | 9744     | 63346.6   | 0         | 4986.84   | 135856    |
| INGRESOS PROPIOS | 515001 | Equipo de cómputo                     | 0        | 37349.68 | 19077.72 | 0        | 0        | 21028.48 | 19365.04  | 0        | 50455.95 | 0         | 0         | 25176.06  | 172452.93 |
| INGRESOS PROPIOS | 519001 | Equipo de impresión                   | 0        | 4036.8   | 0        | 0        | 0        | 4147     | 0         | 0        | 0        | 0         | 0         | 0         | 8183.8    |
| INGRESOS PROPIOS | 521001 | Equipo audiovisual                    | 0        | 0        | 8480.76  | 16961.52 | 0        | 0        | 0         | 0        | 0        | 0         | 0         | 0         | 25442.28  |
| INGRESOS PROPIOS | 529003 | Mobiliario y equipo de aulas          | 0        | 0        | 0        | 40079    | 0        | 64000    | 32000     | 0        | 312968   | 131776    | 0         | 231327.2  | 812150.2  |
| INGRESOS PROPIOS | 565001 | Equipo de comunicación                | 0        | 0        | 13095.91 | 0        | 0        | 0        | 0         | 0        | 0        | 17106.28  | 0         | 0         | 30202.19  |

|                     |        |                         |   |   |      |          |   |         |   |         |   |         |   |         |          |
|---------------------|--------|-------------------------|---|---|------|----------|---|---------|---|---------|---|---------|---|---------|----------|
| INGRESOS<br>PROPIOS | 567001 | Herramientas y Máquinas | 0 | 0 | 7453 | 17495.06 | 0 | 5573.07 | 0 | 5479.41 | 0 | 4984.75 | 0 | 5418.62 | 46403.91 |
|---------------------|--------|-------------------------|---|---|------|----------|---|---------|---|---------|---|---------|---|---------|----------|