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| FUENTE DE FINANCIAMIEN TO | COG | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
| FAETA | 113001 | Sueldos administrativos | 4,724,353.73 | 4,748,617.24 | 4,828,589.79 | 4,788,744.72 | 4,744,209.14 | 4,753,889.00 | 4,777,917.86 | 4,796,027.14 | 6,001,390.47 | 4,952,844.94 | 4,939,573.29 | 4,946,016.11 | 59,002,173.43 |
| FAETA | 113002 | Sueldos docentes | 3,476,811.11 | 2,979,004.55 | 2,936,399.93 | 2,938,925.54 | 2,949,275.97 | 2,936,517.05 | 4,718,162.57 | 2,990,516.16 | 2,956,678.79 | 2,791,564.45 | 4,639,314.95 | 4,656,818.73 | 40,969,989.80 |
| FAETA | 121003 | Honorarios asimilables a salarios | 173,806.48 | 166,713.49 | 205,663.82 | 184,889.53 | 183,775.70 | 210,153.89 | 334,791.55 | 168,421.08 | 235,882.45 | 233,738.40 | 148,688.40 | 115,721.71 | 2,362,246.50 |
| FAETA | 131001 | Prima de antigûedad | 1,174,254.12 | 1,160,759.64 | 1,165,572.14 | 1,163,139.83 | 1,159,382.78 | 1,167,511.85 | 1,169,142.48 | 1,177,203.22 | 1,479,537.81 | 1,217,882.41 | 1,210,812.89 | 1,190,734.89 | 14,435,934.06 |
| FAETA | 132001 | Prima vacacional | 77.85 | 5,161.01 | 7,463.88 | 1,721,982.49 | - | - | - | - | 55,022.29 | 8,866.05 | - | 1,902,931.27 | 3,701,504.84 |
| FAETA | 132002 | Prima dominical | - | 257.38 | 514.76 | 514.76 | 514.76 | 514.76 | 514.76 | 514.76 | 644.09 | 532 | 532 | 532 | 5,586.03 |
| FAETA | 132003 | Gratificaciones docentes | 1,998,709.39 | - | - | - | - | - | - | - | - | - | - | 2,692,457.60 | 4,691,166.99 |
| FAETA | 132004 | Gratificaciones admvas. | 5,239.14 | 4,687.56 | 328.85 | 6,558.29 | 4,618.80 | - | - | - | - | 28,921.80 | - | 6,952,261.01 | 7,002,615.45 |
| FAETA | 132005 | Prima Vacacional Docente | - | - | - | 222,065.06 | - | - | - | - | - | - | - | 521,741.39 | 743,806.45 |
| FAETA | 134003 | Compensación garantizada | 486,930.90 | 488,895.30 | 487,271.08 | 487,271.08 | 481,449.91 | 493,092.25 | 487,271.08 | 467,805.16 | 487,271.08 | 487,271.08 | 477,538.12 | 497,004.04 | 5,829,071.08 |
| FAETA | 141001 | Aportación I.S.S.S.T.E. | 529,755.35 | 538,595.99 | 544,918.16 | 539,305.81 | 537,586.26 | 538,303.12 | 538,177.82 | 543,857.29 | 617,994.61 | 554,214.65 | 554,424.59 | 550,605.18 | 6,587,738.83 |
| FAETA | 141002 | Cuotas IMSS | 564,873.67 | 564,873.67 | 564,873.67 | 564,873.67 | 564,873.67 | 564,873.67 | 564,873.67 | 564,873.67 | 564,873.67 | 494,929.66 | 458,422.43 | - | 6,037,215.12 |
| FAETA | 142001 | 5% FOVISSSTE | 265,674.35 | 270,108.23 | 273,278.81 | 270,464.19 | 269,601.84 | 269,961.38 | 269,898.49 | 272,746.88 | 309,927.52 | 277,942.73 | 278,048.01 | 276,132.52 | 3,303,784.95 |
| FAETA | 142002 | Infonavit | 185,724.67 | 185,724.67 | 185,724.67 | 185,724.67 | 185,724.67 | 185,724.67 | 185,724.67 | 185,724.67 | 185,724.67 | 230,028.08 | 207,876.36 | 61,718.78 | 2,171,145.25 |
| FAETA | 143001 | SAR y RCV ISSSTE | 274,972.23 | 279,560.23 | 282,841.78 | 279,928.69 | 279,036.16 | 279,408.25 | 279,343.22 | 282,291.25 | 320,773.31 | 287,669.58 | 287,778.56 | 285,796.04 | 3,419,399.30 |
| FAETA | 143002 | SAR Docentes | 74,289.85 | 74,289.85 | 74,289.85 | 74,289.85 | 74,289.85 | 74,289.85 | 74,289.85 | 74,289.85 | 74,289.85 | 92,011.20 | 83,150.54 | 74,682.66 | 918,453.05 |
| FAETA | 144001 | Seguro Institucional | 146,078.54 | 146,917.91 | 148,734.76 | 147,227.00 | 113,361.63 | 79,995.16 | 79,942.13 | 80,848.85 | 82,099.18 | 83,205.16 | 83,229.16 | 82,565.89 | 1,274,205.37 |
| FAETA | 144002 | Seguro de Retiro Colectivo  Aportación | 38,963.12 | 39,198.84 | 39,537.12 | 39,215.68 | 35,488.80 | 32,075.22 | 32,037.44 | 32,188.56 | 32,264.12 | 32,188.56 | 32,226.34 | 31,999.66 | 417,383.46 |
| FAETA | 151001 | Ahorro Solidario ISSSTE-Patrón | 29,115.92 | 29,317.42 | 28,836.00 | 28,836.00 | 28,851.09 | 28,884.30 | 28,114.42 | 28,224.10 | 29,888.82 | 29,814.92 | 30,467.34 | 30,663.92 | 351,014.25 |
| FAETA | 152001 | Indemnizaciones  Administrativas | - | 575,924.56 | - | 104,508.98 | 140,022.77 | - | - | - | - | 453,138.08 | - | 988,654.25 | 2,262,248.64 |
| FAETA | 152003 | Prima de antigüedad por separación | - | 221,973.61 | - | 39,935.67 | 71,150.39 | - | - | - | - | 155,033.10 | - | 484,342.48 | 972,435.25 |
| FAETA | 154001 | Prestaciones Sindicales | 6,229.23 | 21,700.80 | 34,802.61 | 39,012.45 | 238,829.36 | 36,024.27 | 6,426.35 | 491,847.69 | 74,941.57 | 107,295.44 | 83,850.00 | -1,174.00 | 1,139,785.77 |
| FAETA | 154002 | Despensa | 411,265.72 | 413,883.71 | 417,433.25 | 413,539.77 | 410,431.12 | 410,987.38 | 410,676.54 | 413,082.00 | 879,278.36 | 471,989.85 | 472,272.48 | 497,693.96 | 5,622,534.14 |
| FAETA | 154003 | Guardería | 7,290.00 | 7,290.00 | 7,155.00 | 7,830.00 | 240,663.68 | 7,560.00 | 7,560.00 | 7,830.00 | 7,830.00 | 7,830.00 | 7,830.00 | 7,965.00 | 324,633.68 |
| FAETA | 154004 | Prestaciones Anualizadas | 2,335,171.12 | 2,812.54 | 5,030.35 | 544,042.42 | 346.41 | - | 546,143.56 | - | 36,089.16 | 574,432.54 | 3,170.12 | 18,325.46 | 4,065,563.68 |
| FAETA | 154005 | Condiciones Insalubres | 8,946.00 | 8,568.00 | 8,568.00 | 8,505.00 | 8,316.00 | 8,253.00 | 8,190.00 | 8,127.00 | 8,631.00 | 8,505.00 | 8,316.00 | 14,364.00 | 107,289.00 |
| FAETA | 154006 | Prima Quinquenal | 171,179.00 | 10,875.00 | - | - | - | - | 293,472.00 | - | - | - | - | - | 475,526.00 |
| FAETA | 154007 | Gastos por Defunción  (prestación) | 51,000.00 | 55,274.40 | 42,120.00 | 25,148.01 | 57,162.00 | 18,241.93 | - | - | 57,299.99 | 37,875.58 | 82,232.25 | 102,867.01 | 529,221.17 |
| FAETA | 154008 | Premio por Asistencia Docente | 29,985.46 | 29,987.44 | 29,912.98 | 29,991.86 | 29,991.86 | 29,897.30 | 47,245.88 | 30,007.35 | 30,162.90 | 28,681.70 | 46,671.02 | 46,744.23 | 409,279.98 |
| FAETA | 154009 | Premio por Puntualidad  Docente | 29,985.46 | 29,987.44 | 29,912.98 | 29,991.86 | 29,991.86 | 29,897.30 | 47,245.88 | 30,007.35 | 30,162.90 | 28,681.70 | 46,671.02 | 46,744.23 | 409,279.98 |
| FAETA | 154010 | Despensa Docente | 292,683.14 | 292,531.94 | 289,880.03 | 291,599.66 | 291,226.82 | 289,567.06 | 459,709.61 | 292,334.66 | 294,961.74 | 280,532.64 | 456,447.51 | 457,163.44 | 3,988,638.25 |
| FAETA | 154011 | Ayuda para Material Didáctico  Docente | 292,683.14 | 292,531.94 | 289,880.03 | 291,599.66 | 291,226.82 | 289,567.06 | 459,709.61 | 292,334.66 | 294,961.74 | 280,532.64 | 456,447.51 | 457,163.44 | 3,988,638.25 |
| FAETA | 154012 | Ayuda para Uniformes Docente | 29,985.46 | 29,987.44 | 29,912.98 | 29,991.86 | 29,991.86 | 29,897.30 | 47,245.88 | 30,007.35 | 30,162.90 | 28,681.70 | 46,671.02 | 46,744.23 | 409,279.98 |
| FAETA | 154014 | Ayuda para transporte | - | - | - | - | - | - | - | - | - | - | 1,721,241.30 | - | 1,721,241.30 |
| FAETA | 154016 | Previsión Social | 107,043.75 | 103,762.08 | 104,344.17 | 102,483.33 | 101,200.00 | 101,630.85 | 101,406.25 | 103,675.00 | 187,743.88 | 118,050.62 | 117,369.99 | 116,643.99 | 1,365,353.91 |
| FAETA | 154017 | Fomento a la educación | 157,556.25 | 157,056.25 | 155,000.00 | 156,168.75 | 155,925.00 | 154,768.75 | 197,806.25 | 156,556.25 | 155,587.50 | 145,462.50 | 192,325.00 | 192,700.00 | 1,976,912.50 |
| FAETA | 154018 | Ayuda para anteojos | - | - | - | - | - | - | - | - | - | - | 7,050.00 | - | 7,050.00 |
| FAETA | 154020 | Compensación por Actuación y  Productividad | 59,770.47 | 59,715.04 | 58,900.58 | 59,386.39 | 59,257.40 | 58,814.01 | 93,677.81 | 59,619.83 | 60,310.73 | 57,365.58 | 93,340.01 | 93,486.03 | 813,643.88 |

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| FAETA | 154021 | Apoyo a la Superación  Académica | 47,936.96 | 48,607.54 | 48,119.09 | 48,395.46 | 48,262.60 | 48,126.66 | 75,854.31 | 48,741.96 | 49,351.64 | 46,890.31 | 75,721.42 | 75,829.80 | 661,837.75 |
| FAETA | 154022 | Eficiencia en el Trabajo  Docente | 31,511.25 | 31,411.25 | 31,000.00 | 31,233.75 | 31,185.00 | 30,953.75 | 39,561.25 | 31,311.25 | 31,117.50 | 29,092.50 | 38,465.00 | 38,540.00 | 395,382.50 |
| FAETA | 154027 | Eficiencia en el Trabajo  Administrattivo | - | - | - | - | - | - | - | - | 218,246.28 | 134,322.92 | 134,407.13 | 133,430.25 | 620,406.58 |
| FAETA | 155001 | Capacitación y Desarrollo | 636,400.00 | 641,306.67 | 644,693.33 | 638,666.80 | 634,400.00 | 635,306.63 | 634,800.00 | 640,000.00 | 639,973.34 | 638,000.00 | 638,400.00 | 1,086,405.00 | 8,108,351.77 |
| FAETA | 159001 | Otras Prestaciones Admvas. | - | - | - | 303,655.11 | - | - | - | - | - | - | - | 6,782,155.76 | 7,085,810.87 |
| FAETA | 159002 | Otras Prestaciones Docentes | 333,093.79 | - | - | - | - | - | - | - | - | - | 2,936,250.00 | 918,453.47 | 4,187,797.26 |
| FAETA | 159003 | Fondo de ahorro Docente- Patrón | 170,721.00 | 170,289.00 | 169,897.50 | - | 255,433.50 | 170,073.00 | 300,118.50 | 169,641.00 | - | 325,134.00 | 74,560.50 | 341,266.50 | 2,147,134.50 |
| FAETA | 171001 | Estímulo Productividad y  Eficiencia Admvo. | 121,806.96 | 122,746.10 | 123,394.30 | 122,240.80 | 121,424.16 | 121,597.71 | 121,500.72 | 122,496.00 | - | - | - | - | 977,206.75 |
| FAETA | 171002 | Estímulo al Desempeño  Docente | - | - | - | - | - | - | 1,501,982.00 | - | - | - | - | 1,503,330.74 | 3,005,312.74 |
| FAETA | 211001 | Material de Oficina | 4,920.27 | 1,454.00 | 6,828.27 | 189,789.73 | 6,376.40 | 42,113.10 | 190,314.02 | 3,406.03 | 10,021.51 | 24,957.83 | 8,541.33 | 18,344.31 | 507,066.80 |
| FAETA | 212001 | Material de Impresion | 5,789.56 | 8,566.68 | 81,416.58 | 312,951.70 | 136,685.73 | 100,409.93 | 446,780.18 | 180,681.00 | 27,829.53 | 115,493.64 | 44,060.37 | 60,146.98 | 1,520,811.88 |
| FAETA | 214001 | Material de Informatica | - | 27,077.43 | 298,681.25 | 235,848.65 | 359,938.71 | 625,944.49 | 3,620.13 | 212,953.65 | 113,486.09 | 128,517.40 | 24,068.50 | 723.78 | 2,030,860.08 |
| FAETA | 215001 | Material Promocional | - | 40,368.00 | - | - | - | 29,348.00 | - | - | - | - | - | - | 69,716.00 |
| FAETA | 216001 | Material de Limpieza | - | - | 72,536.18 | 49,829.99 | 778,402.33 | 50,760.80 | - | - | 719,457.50 | 42,835.16 | - | 137,063.56 | 1,850,885.52 |
| FAETA | 217001 | Material Didáctico y  Audiovisual | - | 39,669.68 | - | 20,706.79 | 8,780.20 | - | 33,863.29 | 39,488.16 | - | 9,068.26 | - | - | 151,576.38 |
| FAETA | 217002 | Material para Prácticas  Escolares | - | - | 79,423.09 | 565.5 | 4,319.84 | 5,769.83 | 1,371.58 | 2,324.29 | 33,673.56 | - | 857.96 | - | 128,305.65 |
| FAETA | 221001 | Alimentacion de Personas | - | 3,600.00 | 30,000.00 | 4,951.90 | 21,049.90 | 20,485.54 | - | 5,516.40 | 245.2 | - | 1,196.99 | 158 | 87,203.93 |
| FAETA | 246001 | Material Electrico | - | 6,505.80 | 62,051.08 | 255,855.72 | 116,878.25 | 674,185.61 | 251,273.43 | 774,324.65 | 30,060.00 | 181,689.42 | 113,448.46 | 1,871.53 | 2,468,143.95 |
| FAETA | 248001 | Material de Jardineria | - | - | 9,638.30 | - | 159 | 6,566.49 | 317.91 | 16,330.97 | 29,817.93 | - | - | - | 62,830.60 |
| FAETA | 248002 | Pintura y Materiales | - | 64,882.50 | 2,918.00 | - | 183,546.80 | 220,602.39 | 91,197.15 | 168,971.63 | 101,696.00 | - | - | 13,379.48 | 847,193.95 |
| FAETA | 248003 | Material de conservación y mantto. | - | 692.51 | 33,199.69 | 77,668.41 | 133,814.70 | 89,037.03 | 106,084.15 | 113,511.60 | 8,927.00 | 107,204.06 | 34,778.43 | - | 704,917.58 |
| FAETA | 249001 | Material de Plomeria | - | - | 30,068.98 | - | 469.5 | 50 | 14,039.52 | - | - | 8,038.16 | - | - | 52,666.16 |
| FAETA | 253001 | Gastos Medicos | - | - | - | - | - | - | - | - | - | - | 187.5 | 405.77 | 593.27 |
| FAETA | 261001 | Combustibles | - | - | 1,999.84 | 1,290.86 | - | - | 1,768.74 | 900 | - | - | 500 | 2,055.00 | 8,514.44 |
| FAETA | 261002 | Lubricantes | - | - | - | - | - | - | - | - | - | 70 | - | - | 70 |
| FAETA | 273001 | Material deportivo | - | - | 4,227.04 | 956 | - | 197.6 | - | 1,259.90 | 5,190.00 | 2,444.00 | 22,475.68 | 1,160.00 | 37,910.22 |
| FAETA | 291001 | Herramientas para Talleres | - | - | - | 4,888.20 | - | 16,299.79 | 211,574.56 | 28,122.37 | - | 14,745.46 | - | 184.9 | 275,815.28 |
| FAETA | 292001 | Refacciones y accesorios de edificios | - | - | - | 160 | - | 52.01 | - | - | - | - | - | 195 | 407.01 |
| FAETA | 293001 | Refacciones y accesorios de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | 99 | 99 |
| FAETA | 296001 | Refacciones y accesorios de eq. de transporte | - | - | - | - | - | - | - | - | - | - | 8,876.48 | - | 8,876.48 |
| FAETA | 298001 | Refacciones y accesorios de maq. y equipo | - | 7,017.98 | - | 3,226.00 | - | - | 4,408.00 | 6,944.05 | - | 1,734.81 | 9,122.00 | 8,980.01 | 41,432.85 |
| FAETA | 311001 | Energia Electrica | 212,281.00 | 163,930.00 | 319,641.00 | 296,588.00 | 279,751.00 | 451,897.00 | 533,346.00 | 335,129.00 | 657,829.00 | 653,000.00 | 700,424.00 | 446,777.00 | 5,050,593.00 |
| FAETA | 313001 | Servicio de Agua Potable | 19,025.46 | 30,855.07 | 46,148.27 | 50,400.48 | 47,686.21 | 55,515.58 | 61,235.68 | 26,731.01 | 19,515.44 | 33,724.24 | 42,528.87 | 34,349.54 | 467,715.85 |
| FAETA | 314001 | Servicio telefónico tradicional | 29,581.19 | 22,507.70 | 32,958.39 | 29,786.84 | 38,383.33 | 29,781.22 | 21,030.25 | 36,477.35 | 29,184.79 | 27,004.49 | 18,635.73 | 35,574.18 | 350,905.46 |
| FAETA | 317001 | Servicio de Internet | 39,824.36 | 11,984.36 | 42,577.88 | 40,425.83 | 68,582.20 | 40,742.21 | 11,984.36 | 85,480.61 | 49,984.00 | 47,705.16 | 19,668.52 | 73,826.64 | 532,786.13 |
| FAETA | 318001 | Servicio Postal y Mensajería | 4,332.84 | 1,083.21 | 8,394.88 | - | - | 6,973.06 | 12,365.96 | 4,797.43 | 1,378.37 | 2,510.30 | 5,780.37 | 100 | 47,716.42 |
| FAETA | 319002 | Cuotas y Suscripciones | - | - | - | - | - | - | - | - | 10,788.00 | - | - | - | 10,788.00 |

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| FAETA | 319003 | Servicios Integrales  Administrativos | - | 1,503.33 | - | - | 2,599.33 | 1,967.33 | 1,893.49 | 981.06 | - | 1,068.79 | - | - | 10,013.33 |
| FAETA | 322001 | Alquiler de inmuebles | - | - | 1,044.00 | - | 5,000.00 | - | - | - | - | - | - | - | 6,044.00 |
| FAETA | 323001 | Alquiler de mobiliario y equipo | - | - | 5,707.20 | 1,902.40 | 1,902.40 | 1,902.40 | 1,902.40 | 1,902.40 | 2,569.40 | 1,902.40 | 7,412.40 | 5,150.40 | 32,253.80 |
| FAETA | 325001 | Arrendamiento de equipo de transporte | - | 4,640.00 | 5,800.00 | - | 10,440.00 | 1,392.00 | 9,280.00 | - | - | - | - | - | 31,552.00 |
| FAETA | 326001 | Alquiler de Maquinaria y  Equipo | - | - | 1,740.00 | - | - | - | 453,270.00 | 595,335.84 | 477,902.92 | 477,902.92 | 477,902.92 | 477,902.92 | 2,961,957.52 |
| FAETA | 334002 | Capacitación al Personal  Docente | - | - | - | - | - | - | - | - | 92.3 | - | - | - | 92.3 |
| FAETA | 336001 | Servicio de fotocopiado e impresión | - | - | 4,506.60 | 3,524.03 | - | 47,940.41 | 2,143.68 | 5,293.08 | - | - | - | 2,271.35 | 65,679.15 |
| FAETA | 338001 | Servicio de vigilancia | - | 420,503.86 | 836,344.43 | 430,880.49 | 415,483.89 | 424,757.06 | 428,323.83 | 426,905.85 | 425,126.85 | 420,481.53 | 421,578.19 | 410,825.02 | 5,061,211.00 |
| FAETA | 349001 | Gastos Financieros | 1,053.28 | 1,396.64 | 953.03 | 1,078.15 | 1,108.54 | 991.8 | 1,027.34 | 1,149.14 | 1,163.66 | 685.86 | 626.4 | 643.8 | 11,877.64 |
| FAETA | 351001 | Conservación y mantto. de inmuebles | - | - | 26,541.96 | 5,160.00 | - | 27,617.28 | 108,359.58 | 2,986,958.39 | 1,290,596.81 | 9,969.32 | 96,918.00 | 598,795.41 | 5,150,916.75 |
| FAETA | 353001 | Serv. y mantto. eq. de cómputo | - | - | - | - | - | 1,276.00 | - | - | - | - | - | - | 1,276.00 |
| FAETA | 355001 | Serv. y mantto. eq. de transporte | - | - | - | - | - | - | - | - | - | - | 2,320.00 | - | 2,320.00 |
| FAETA | 356001 | Recarga de extinguidores | - | - | - | - | 1,583.40 | - | 8,758.00 | 27,857.40 | - | - | - | - | 38,198.80 |
| FAETA | 357001 | Reparaciones y adaptaciones | - | - | - | - | 3,282.80 | - | 188,358.89 | 202,462.50 | - | 61,967.20 | 43,616.00 | 2,745.00 | 502,432.39 |
| FAETA | 357002 | Serv. y mantto. eq. y maquinaria | - | - | 11,161.09 | 7,654.00 | 1,386.20 | 10,614.00 | 174,313.20 | 332,137.26 | 41,742.60 | 6,588.09 | - | 324.8 | 585,921.24 |
| FAETA | 358001 | Servicio de aseo y limpieza | - | 105,739.51 | 211,479.02 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 105,739.51 | 1,268,874.12 |
| FAETA | 359002 | Servicio de fumigación | - | - | - | - | - | - | - | 23,200.00 | - | 47,908.00 | - | - | 71,108.00 |
| FAETA | 362001 | Publicidad y Propaganda | - | - | - | 11,600.00 | - | - | - | - | - | - | 25,334.40 | - | 36,934.40 |
| FAETA | 371001 | Pasajes aéreos | - | - | - | - | - | - | 17,205.00 | - | - | - | - | - | 17,205.00 |
| FAETA | 375001 | Viáticos en el país | - | - | - | - | - | 19,400.00 | - | - | 48,041.40 | - | - | - | 67,441.40 |
| FAETA | 382001 | Gastos de Orden Social | - | - | - | - | - | - | - | 5,500.00 | - | - | - | - | 5,500.00 |
| FAETA | 441001 | Becas sector empresarial | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441002 | Institucionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441003 | Ver Bien | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441004 | Fundemex | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441005 | Otras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441006 | Beca de fortalecimiento académico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 445001 | Donativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 511001 | Mobiliario y equipo de oficina | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 515001 | Equipo de cómputo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 519001 | Equipo de impresión | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 521001 | Equipo audiovisual | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 521002 | Equipo cultural | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529001 | Equipo de capacitación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529002 | Equipo de dibujo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529003 | Mobiliario y equipo de aulas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529004 | Bibliotecas y obras técnicas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 541001 | Equipo de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA | 565001 | Equipo de comunicación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 567001 | Herramientas y Máquinas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 113001 | Sueldos administrativos | - | - | - | - | - | - | - | - | - | - | - | 31,885.80 | 31,885.80 |
| SUBSIDIO ESTATAL | 113002 | Sueldos docentes | 3,581,177.24 | 3,083,922.65 | 3,072,403.53 | 3,281,214.94 | 4,529,046.04 | 3,488,501.93 | 1,758,510.07 | 3,586,697.09 | 3,720,487.22 | 3,702,554.11 | 1,997,877.46 | 1,964,982.42 | 37,767,374.70 |
| SUBSIDIO ESTATAL | 121003 | Honorarios asimilables a salarios | 161,111.65 | 204,204.66 | 216,488.62 | 213,417.43 | 222,487.79 | 205,658.94 | 205,651.82 | 187,453.08 | 203,890.82 | 5,831,715.95 | 990,439.67 | 1,124,081.50 | 9,766,601.93 |
| SUBSIDIO ESTATAL | 131001 | Prima de antigûedad | - | - | - | - | - | - | - | - | - | - | - | 18,648.38 | 18,648.38 |
| SUBSIDIO ESTATAL | 132001 | Prima vacacional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22609.12 | 22609.12 |
| SUBSIDIO ESTATAL | 132003 | Gratificaciones docentes | 2168527.88 | 6758.57 | 4951.38 | 0 | 0 | 577 | 0 | 472.81 | 15431.64 | 0 | 0 | 1801021.33 | 3997740.61 |
| SUBSIDIO ESTATAL | 132004 | Gratificaciones admvas. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53439.75 | 53439.75 |
| SUBSIDIO ESTATAL | 132005 | Prima Vacacional Docente | 0 | 0 | 521.4 | 579314.05 | 55325.63 | 495 | 0 | 313.89 | 2375.37 | 325.28 | 0 | 352535.25 | 991205.87 |
| SUBSIDIO ESTATAL | 141001 | Aportación I.S.S.S.T.E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3657.56 | 3657.56 |
| SUBSIDIO ESTATAL | 141002 | Cuotas IMSS | 642785.46 | 564800.11 | 488833.04 | 439586.68 | 498827.75 | 507966.35 | 442033.97 | 482056.54 | 518106.97 | 493678.58 | 583446.74 | 1043636.5 | 6705758.69 |
| SUBSIDIO ESTATAL | 142001 | 5% FOVISSSTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1834.3 | 1834.3 |
| SUBSIDIO ESTATAL | 142002 | Infonavit | 319899.7 | 318470.16 | 266389.16 | 266389.17 | 267020.91 | 268364.08 | 262863.49 | 263940.64 | 287201.58 | 241938.27 | 264569.94 | 378594.47 | 3405641.57 |
| SUBSIDIO ESTATAL | 143001 | SAR y RCV ISSSTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1898.49 | 1898.49 |
| SUBSIDIO ESTATAL | 143002 | SAR Docentes | 127959.85 | 127388.01 | 106555.52 | 106555.52 | 106808.36 | 106521.09 | 105145.37 | 105576.22 | 114880.59 | 96775.31 | 105827.95 | 95050.65 | 1305044.44 |
| SUBSIDIO ESTATAL | 144001 | Seguro Institucional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532.49 | 532.49 |
| SUBSIDIO ESTATAL | 144002 | Seguro de Retiro Colectivo  Aportación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226.68 | 226.68 |
| SUBSIDIO ESTATAL | 152001 | Indemnizaciones  Administrativas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1226118.3 | 1226118.3 |
| SUBSIDIO ESTATAL | 152003 | Prima de antigüedad por separación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 467713.26 | 467713.26 |
| SUBSIDIO ESTATAL | 152004 | Prima de antigüedad por separación docente | 0 | 0 | 58544.16 | 0 | 0 | 25740 | 0 | 17482.08 | 33473.68 | 0 | 0 | 49941.98 | 185181.9 |
| SUBSIDIO ESTATAL | 154002 | Despensa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3391.56 | 3391.56 |
| SUBSIDIO ESTATAL | 154004 | Prestaciones Anualizadas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12865.94 | 12865.94 |
| SUBSIDIO ESTATAL | 154006 | Prima Quinquenal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10875 | 10875 |
| SUBSIDIO ESTATAL | 154008 | Premio por Asistencia Docente | 30261.36 | 30162.58 | 30175.26 | 32300.58 | 44928.73 | 34398.34 | 17254.02 | 35141.38 | 35440.65 | 37480.37 | 19431.31 | 19422.81 | 366397.39 |
| SUBSIDIO ESTATAL | 154009 | Premio por Puntualidad  Docente | 30261.36 | 30162.58 | 30175.26 | 32300.58 | 44928.73 | 34398.34 | 17254.02 | 35141.38 | 35440.65 | 37480.37 | 19431.31 | 19422.81 | 366397.39 |
| SUBSIDIO ESTATAL | 154010 | Despensa Docente | 295407.61 | 294198.95 | 293214.46 | 314619.29 | 437246.49 | 333249.27 | 168474.58 | 343776.6 | 342733.16 | 366518.79 | 190018.68 | 189935.58 | 3569393.46 |

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| SUBSIDIO ESTATAL | 154011 | Ayuda para Material Didáctico  Docente | 295407.61 | 294198.95 | 293214.46 | 314619.29 | 437246.49 | 333249.27 | 168474.58 | 343776.6 | 342733.16 | 366518.79 | 190018.68 | 189935.58 | 3569393.46 |
| SUBSIDIO ESTATAL | 154012 | Ayuda para Uniformes Docente | 30261.36 | 30162.58 | 30175.26 | 32300.58 | 44928.73 | 34398.34 | 17254.02 | 35141.38 | 35440.65 | 37480.37 | 19431.31 | 19422.81 | 366397.39 |
| SUBSIDIO ESTATAL | 154014 | Ayuda para transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1181031.46 | 0 | 1181031.46 |
| SUBSIDIO ESTATAL | 154016 | Previsión Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 907.5 | 907.5 |
| SUBSIDIO ESTATAL | 154017 | Fomento a la educación | 82831.25 | 82350 | 82168.75 | 82381.25 | 82387.5 | 81781.25 | 41462.5 | 86106.25 | 89012.5 | 101350 | 54325 | 54225 | 920381.25 |
| SUBSIDIO ESTATAL | 154018 | Ayuda para Anteojos | 0 | 3000 | 10215 | 1500 | 13280 | 7450 | 0 | 10500 | 13500 | 12000 | 17320 | 0 | 88765 |
| SUBSIDIO ESTATAL | 154019 | Ayuda para defunción docente | 0 | 0 | 0 | 0 | 4000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4000 |
| SUBSIDIO ESTATAL | 154020 | Copensación por Actuación y  Productividad | 60358.09 | 60076.58 | 59711.99 | 64167.26 | 89112.35 | 67706.73 | 34417.54 | 70320.91 | 69545.4 | 74951.69 | 38858.27 | 38841.15 | 728067.96 |
| SUBSIDIO ESTATAL | 154021 | Apoyo a la Superación  Académica | 49297.7 | 48317.59 | 48116.31 | 51664 | 75879.24 | 54618.31 | 27589.12 | 56648.53 | 55836.68 | 60348.76 | 31319.43 | 31288.94 | 590924.61 |
| SUBSIDIO ESTATAL | 154022 | Eficiencia en el Trabajo  Docente | 16566.25 | 16470 | 16433.75 | 16476.25 | 16477.5 | 16356.25 | 8292.5 | 17221.25 | 17802.5 | 20270 | 10865 | 10845 | 184076.25 |
| SUBSIDIO ESTATAL | 154023 | Plan de Jubilacion y Retiro  Docente | 0 | 0 | 0 | 0 | 0 | 175000 | 0 | 0 | 0 | 0 | 0 | 175000 | 350000 |
| SUBSIDIO ESTATAL | 154026 | Beca de Aprovechamiento  Escolar Docente |  |  |  |  |  | 0 | 0 | 200000 | 0 | 0 | 0 | 0 | 200000 |
| SUBSIDIO ESTATAL | 154027 | Eficiencia en el Trabajo  Administrativo |  |  |  |  |  |  |  |  |  |  |  | 1010.58 | 1010.58 |
| SUBSIDIO ESTATAL | 155001 | Capacitación y Desarrollo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4800 | 4800 |
| SUBSIDIO ESTATAL | 159001 | Otras Prestaciones Admvas. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337500 | 337500 |
| SUBSIDIO ESTATAL | 159002 | Otras Prestaciones Docentes | 337470.96 | 0 | 0 | 0 | 2540395.85 | 0 | 0 | 0 | 0 | 0 | 166750 | 2503800 | 5548416.81 |
| SUBSIDIO ESTATAL | 159003 | Fondo de ahorro Docente- Patrón | 89586 | 89208 | 89397 | 0 | 134298 | 89532 | 89802 | 93109.5 | 0 | 205591.5 | 58671 | 58563 | 997758 |
| SUBSIDIO ESTATAL | 211001 | Material de Oficina | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265606.25 | 265606.25 |
| SUBSIDIO ESTATAL | 212001 | Material de Impresion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 252704.89 | 252704.89 |
| SUBSIDIO ESTATAL | 214001 | Material de Informatica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1300 | 338.2 | 1638.2 |
| SUBSIDIO ESTATAL | 215001 | Material Promocional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20880 | 93.44 | 20973.44 |
| SUBSIDIO ESTATAL | 216001 | Material de Limpieza | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544600.34 | 316959.71 | 861560.05 |
| SUBSIDIO ESTATAL | 217001 | Material Didáctico y  Audiovisual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12751.88 | 12751.88 |
| SUBSIDIO ESTATAL | 217002 | Material para Prácticas  Escolares | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1520.13 | 0 | 4148.62 | 5668.75 |
| SUBSIDIO ESTATAL | 221001 | Alimentacion de Personas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8785.21 | 5561.1 | 14346.31 |
| SUBSIDIO ESTATAL | 246001 | Material Electrico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20842.3 | 0 | 245053.19 | 265895.49 |

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| SUBSIDIO ESTATAL | 248001 | Material de Jardineria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 462.46 | 462.46 |
| SUBSIDIO ESTATAL | 248002 | Pintura y Materiales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2035.82 | 2035.82 |
| SUBSIDIO ESTATAL | 248003 | Material de conservación y mantto. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1508 | 17174.5 | 2534.66 | 21217.16 |
| SUBSIDIO ESTATAL | 249001 | Material de Plomeria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1023.61 | 1023.61 |
| SUBSIDIO ESTATAL | 253001 | Gastos Medicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207.75 | 207.75 |
| SUBSIDIO ESTATAL | 261001 | Combustibles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5950 | 68301.48 | 74251.48 |
| SUBSIDIO ESTATAL | 261002 | Lubricantes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 | 325 |
| SUBSIDIO ESTATAL | 271001 | Vestuario y Equipo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 670.02 | 670.02 |
| SUBSIDIO ESTATAL | 273001 | Material deportivo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1393.6 | 1393.6 |
| SUBSIDIO ESTATAL | 292001 | Refacciones Y Accesorios De  Edificios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2371.04 | 2371.04 |
| SUBSIDIO ESTATAL | 293001 | Refacciones y accesorios de mobiliario y equipo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 626.09 | 626.09 |
| SUBSIDIO ESTATAL | 298001 | Refacciones y accesorios de maq. y equipo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15120.6 | 108 | 590 | 15818.6 |
| SUBSIDIO ESTATAL | 311001 | Energia Electrica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26475 | 42936 | 18897 | 88308 |
| SUBSIDIO ESTATAL | 317001 | Servicio de Internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3364 | 3364 | 5684 | 12412 |
| SUBSIDIO ESTATAL | 318001 | Servicio Postal y Mensajería | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 908 | 360.87 | 1268.87 |
| SUBSIDIO ESTATAL | 319003 | Servicios Integrales  Administrativos |  |  |  |  |  |  |  |  |  | 1302.09 | 996.34 | 1027 | 3325.43 |
| SUBSIDIO ESTATAL | 322001 | Alquiler de inmuebles | 0 | 163276.29 | 19406.52 | 37795.52 | 0 | 429711.14 | 0 | 221098.3 | 83169.1 | 88371.12 | 194428.92 | 6468.84 | 1243725.75 |
| SUBSIDIO ESTATAL | 334001 | Capacitacion al Personal  Administrativo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507.8 | 507.8 |
| SUBSIDIO ESTATAL | 334002 | Capacitación al Personal  Docente | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 324426 | 0 | 507.8 | 324933.8 |
| SUBSIDIO ESTATAL | 336001 | Servicio de fotocopiado e impresión | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2363.5 | 1665.38 | 4028.88 |
| SUBSIDIO ESTATAL | 344001 | Seguros y Fianzas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22956.5 | 0 | 22956.5 |
| SUBSIDIO ESTATAL | 349001 | Gastos Financieros | 0 | 0 | 5.8 | 5.8 | 5.8 | 11.6 | 0 | 11.6 | 0 | 730.8 | 40.6 | 98.6 | 910.6 |
| SUBSIDIO ESTATAL | 351001 | Conservación y mantto. de inmuebles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56840 | 75400 | 132240 |
| SUBSIDIO ESTATAL | 353001 | Serv. y mantto. eq. de cómputo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 464 | 464 |
| SUBSIDIO ESTATAL | 355001 | Serv. y mantto. eq. de transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460 | 0 | 460 |
| SUBSIDIO ESTATAL | 357001 | Reparaciones y adaptaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31552 | 257984 | 29496 | 319032 |

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| SUBSIDIO ESTATAL | 357002 | Serv. y mantto. eq. y maquinaria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38396 | 0 | 100 | 38496 |
| SUBSIDIO ESTATAL | 358001 | Servicio de aseo y limpieza | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 399.99 | 399.99 |
| SUBSIDIO ESTATAL | 362001 | Publicidad y Propaganda | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34800 | 0 | 34800 |
| SUBSIDIO ESTATAL | 372001 | Pasajes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1053 | 0 | 1053 |
| SUBSIDIO ESTATAL | 375001 | Viáticos en el país | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 | 29967.12 | 30287.12 |
| SUBSIDIO ESTATAL | 441001 | Becas sector empresarial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 441002 | Institucionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 441003 | Ver Bien | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 441004 | Fundemex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 441005 | Otras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 441006 | Beca de fortalecimiento académico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 445001 | Donativos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 511001 | Mobiliario y equipo de oficina | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 515001 | Equipo de cómputo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 519001 | Equipo de impresión | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 521001 | Equipo audiovisual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 521002 | Equipo cultural | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529001 | Equipo de capacitación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529002 | Equipo de dibujo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529003 | Mobiliario y equipo de aulas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529004 | Bibliotecas y obras técnicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 541001 | Equipo de transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 565001 | Equipo de comunicación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 567001 | Herramientas y Máquinas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS PROPIOS | 121001 | Honorarios profesionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9907.77 | 0 | 0 | 0 | 0 | 9907.77 |
| INGRESOS PROPIOS | 121002 | IVA Honorarios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1585.23 | 0 | 0 | 0 | 0 | 1585.23 |

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| INGRESOS PROPIOS | 121003 | Honorarios asimilables a salarios | 528023 | 579286 | 539850.2 | 536752 | 524601 | 566443 | 567255 | 508308 | 627169.63 | -4892627.6 | 0 | 3725 | 88785.23 |
| INGRESOS PROPIOS | 132001 | Prima vacacional | 0 | 0 | 483.1 | 8750.5 | 784.68 | 0 | 0 | 0 | 6090.97 | 0 | 0 | 3827.25 | 19936.5 |
| INGRESOS PROPIOS | 132004 | Gratificaciones admvas. | 0 | 0 | 440.86 | 7955 | 711.99 | 0 | 0 | 0 | 31646.1 | 0 | 0 | 19971.94 | 60725.89 |
| INGRESOS PROPIOS | 133001 | Asesorías complementarias docentes | 0 | 0 | 41625 | 65785 | 0 | 115050 | 0 | 0 | 50450 | 75150 | 94250 | 68025 | 510335 |
| INGRESOS PROPIOS | 134001 | Compensación por Servicios | 255314.96 | 250814.96 | 304515.61 | 289100.6 | 286946 | 286991.4 | 289991.4 | 288631.4 | 300531.4 | 291791.4 | 281191.4 | 297191.4 | 3423011.93 |
| INGRESOS PROPIOS | 152001 | Indemnizaciones  Administrativas | 0 | 0 | 38609.08 | 117894.93 | 18212.43 | 0 | 0 | 0 | 197167.68 | 0 | 0 | 71959.21 | 443843.33 |
| INGRESOS PROPIOS | 152003 | Prima de antigüedad por separación | 0 | 0 | 4723.28 | 0 | 5700.2 | 0 | 0 | 0 | 20550.39 | 0 | 0 | 1327.99 | 32301.86 |
| INGRESOS PROPIOS | 152005 | Cumplimiento de Laudo |  |  |  |  |  |  |  |  | 300000 | 25000 | 25000 | 25000 | 375000 |
| INGRESOS PROPIOS | 159001 | Otras Prestaciones Admvas. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 453814 | 453814 |
| INGRESOS PROPIOS | 211001 | Material de Oficina | 378 | 88.8 | 2788.16 | 1010.6 | 2092.09 | 5264.13 | 656.88 | 7411.5 | 4293.55 | 9365.42 | 1009.2 | 4597.84 | 38956.17 |
| INGRESOS PROPIOS | 211004 | Almacen de mobiliario y equipo | 0 | 0 | 0 | 0 | 44075.36 | 44075.36 | 44075.36 | 44075.36 | 0 | 0 | 0 | 33056.52 | 209357.96 |
| INGRESOS PROPIOS | 212001 | Material de Impresion | 0 | 0 | 4950.54 | 464 | 632.21 | 159702.83 | 950.01 | 23887.21 | 276925.69 | 1217.99 | 51500.11 | 23504.99 | 543735.58 |
| INGRESOS PROPIOS | 214001 | Material de Informatica | 0 | 460.52 | 7775.84 | 382.8 | 2443.94 | 0 | 1651.84 | 185.12 | 45818.27 | 657.99 | 962.8 | 20504.04 | 80843.16 |
| INGRESOS PROPIOS | 215001 | Material Promocional | 0 | 161472 | 4582 | 487.2 | 3480 | 4500.3 | 0 | 0 | 13050 | 15080 | 0 | 17400 | 220051.5 |
| INGRESOS PROPIOS | 216001 | Material de Limpieza | 0 | 0 | 1315.11 | 293 | 4783.99 | 2231.4 | 1280.31 | 552.81 | 2041.77 | 480.55 | 321.9 | 91282.5 | 104583.34 |
| INGRESOS PROPIOS | 217001 | Material Didáctico y  Audiovisual | 0 | 0 | 169.8 | 0 | 0 | 0 | 0 | 1698.99 | 119 | 0 | 0 | 0 | 1987.79 |
| INGRESOS PROPIOS | 217002 | Material para Prácticas  Escolares | 0 | 0 | 129.99 | 0 | 1335.45 | 4923.32 | 0 | 0 | 759.5 | 711.1 | 2050 | 1139.52 | 11048.88 |
| INGRESOS PROPIOS | 217003 | Material P/Cursos de  Capacitacion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736.3 | 0 | 0 | 736.3 |
| INGRESOS PROPIOS | 221001 | Alimentacion de Personas | 2214.7 | 46050.34 | 67180.89 | 39270.05 | 108377.38 | 58974.08 | 16080.02 | 121525.48 | 87236.87 | 52649.87 | 68855.47 | 186453.99 | 854869.14 |
| INGRESOS PROPIOS | 239001 | Almacen de Mobiliario  Administrativo |  |  |  |  |  |  |  |  |  | 64617.99 |  |  | 64617.99 |
| INGRESOS PROPIOS | 246001 | Material Electrico | 0 | 0 | 959.06 | 119.99 | 1709.59 | 1505.67 | 0 | 1525.75 | 6238.75 | 232755.71 | 1573.49 | 339664.65 | 586052.66 |
| INGRESOS PROPIOS | 248001 | Material de Jardineria | 0 | 0 | 350 | 311 | 548 | 288 | 326.1 | 0 | 231.99 | 0 | 324 | 3076.55 | 5455.64 |
| INGRESOS PROPIOS | 248002 | Pintura y Materiales | 0 | 0 | 1918.02 | 989.44 | 3846.91 | 1475.01 | 46.01 | 5569.7 | 62239.49 | 195 | 45105 | 3001 | 124385.58 |
| INGRESOS PROPIOS | 248003 | Material de conservación y mantto. | 209 | 7947.45 | 5526.28 | 3559.22 | 6546.41 | 7329.58 | 12130.88 | 5244.94 | 23092.94 | 7963.87 | 3955.94 | 23040.78 | 106547.29 |
| INGRESOS PROPIOS | 249001 | Material de Plomeria | 0 | 0 | 703 | 1546.37 | 1658.1 | 1991.58 | 151.52 | 1006.12 | 809.93 | 5038.68 | 1928.01 | 606 | 15439.31 |
| INGRESOS PROPIOS | 253001 | Gastos Medicos | 0 | 0 | 75.6 | 436.63 | 197.47 | 56.5 | 0 | 393.7 | 942.43 | 0 | 0 | 42 | 2144.33 |

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| INGRESOS PROPIOS | 261001 | Combustibles | 7639.1 | 100432.58 | 105187.16 | 69689.31 | 111337.03 | 96298.78 | 57488.54 | 103909.98 | 74048.12 | 97135.4 | 74611.31 | 68859.9 | 966637.21 |
| INGRESOS PROPIOS | 261002 | Lubricantes | 0 | 0 | 0 | 334.5 | 95 | 180 | 0 | 134.99 | 165.9 | 113 | 234.36 | 123 | 1380.75 |
| INGRESOS PROPIOS | 271001 | Vestuario y Equipo | 0 | 0 | 0 | 2320 | 0 | 4060 | 2900 | 1023.12 | 0 | 33266.89 | 69020 | 30349.08 | 142939.09 |
| INGRESOS PROPIOS | 273001 | Material deportivo | 0 | 0 | 10141.2 | 310 | 2358 | 307.42 | 0 | 0 | 2031.52 | 2513 | 1187.2 | 59 | 18907.34 |
| INGRESOS PROPIOS | 291001 | Herramientas para Talleres | 0 | 0 | 395 | 0 | 0 | 64.79 | 0 | 0 | 221.03 | 0 | 0 | 46 | 726.82 |
| INGRESOS PROPIOS | 292001 | Refacciones Y Accesorios De  Edificios | 0 | 0 | 450 | 386.75 | 1099.09 | 0 | 328.7 | 1909.26 | 468.82 | 261.8 | 1635 | 2393.03 | 8932.45 |
| INGRESOS PROPIOS | 293001 | Refacciones y accesorios de mobiliario y equipo | 0 | 0 | 118 | 182 | 1040.93 | 0 | 314.99 | 6725.96 | 362 | 548.1 | 136 | 565.55 | 9993.53 |
| INGRESOS PROPIOS | 296001 | Refacciones y accesorios de eq. de transporte | 0 | 1070 | 20716.5 | 10426 | 2130 | 35159.18 | 8294.78 | 19226.46 | 18501.12 | 14516.62 | 0 | 23373.99 | 153414.65 |
| INGRESOS PROPIOS | 298001 | Refacciones y accesorios de maq. y equipo | 0 | 196 | 79.46 | 925.43 | 309.07 | 6508.66 | 0 | 287.68 | 2853.32 | 531.29 | 222 | 664.4 | 12577.31 |
| INGRESOS PROPIOS | 311001 | Energia Electrica | 7047 | 8102 | 7515 | 16752 | 8924 | 28208 | 20871 | 27106 | 22327 | 47247 | 11881 | 34588 | 240568 |
| INGRESOS PROPIOS | 313001 | Servicio de Agua Potable | 524 | 190 | 145 | 414 | 859.1 | 277 | 1020.62 | 225 | 656.56 | 380 | 725.63 | 956.86 | 6373.77 |
| INGRESOS PROPIOS | 314001 | Servicio telefónico tradicional | 2659.63 | 2750.43 | 2629.55 | 2663.17 | 2620.72 | 2854.83 | 2847.05 | 2729.13 | 2782.04 | 3500.95 | 3280.86 | 3467.86 | 34786.22 |
| INGRESOS PROPIOS | 317001 | Servicio de Internet | 2344.76 | 2344.76 | 2344.76 | 2344.76 | 2344.76 | 2344.76 | 2344.76 | 2344.76 | 2344.76 | 2749.6 | 2344.76 | 2749.6 | 28946.8 |
| INGRESOS PROPIOS | 318001 | Servicio Postal y Mensajería | 0 | 0 | 0 | 0 | 337 | 1505.35 | 260 | 567.39 | 0 | 220 | 0 | 672.84 | 3562.58 |
| INGRESOS PROPIOS | 319001 | Servicio de lavanderia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | 0 | 232 |
| INGRESOS PROPIOS | 319002 | Cuotas y Suscripciones | 0 | 0 | 0 | 0 | 6200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6200 |
| INGRESOS PROPIOS | 322001 | Alquiler de inmuebles | 0 | 76841.39 | 0 | 0 | 0 | 46080 | 26979.09 | 0 | 0 | 0 | 0 | 0 | 149900.48 |
| INGRESOS PROPIOS | 323001 | Alquiler de mobiliario y equipo | 0 | 4814 | 24545.6 | 9181.4 | 10382 | 24088.8 | 144622.57 | 10718.4 | 11689.99 | 9454 | 11254 | 10846 | 271596.76 |
| INGRESOS PROPIOS | 325001 | Arrendamiento de equipo de transporte | 0 | 3132 | 23432 | 4000 | 16936 | 0 | 4060 | 0 | 0 | 10000.01 | 0 | 5568 | 67128.01 |
| INGRESOS PROPIOS | 326001 | Alquiler de Maquinaria y  Equipo | 0 | 0 | 0 | 0 | 3828 | 0 | 6000 | -4000 | 0 | 0 | 0 | 0 | 5828 |
| INGRESOS PROPIOS | 331001 | Servicios Profesionales | 8874 | 140824 | 42746 | 94274.8 | 53644.2 | 35890.4 | 29522 | 116945.4 | 65453 | 93622.12 | 102602 | 156522.46 | 940920.38 |
| INGRESOS PROPIOS | 334001 | Capacitacion al Personal  Administrativo | 0 | 0 | 0 | 0 | 0 | 1933.33 | 0 | 0 | 0 | 0 | 0 | 580 | 2513.33 |
| INGRESOS PROPIOS | 334002 | Capacitación al Personal  Docente | 0 | 0 | 0 | 0 | 0 | 966.67 | 0 | 0 | 0 | 0 | 0 | 0 | 966.67 |
| INGRESOS PROPIOS | 336001 | Servicio de fotocopiado e impresión | 39 | 348 | 6464.5 | 1645 | 4103.8 | 97949.43 | 14969.1 | 6195.31 | 4065.87 | 4789.52 | 1100.02 | 41001.79 | 182671.34 |
| INGRESOS PROPIOS | 338001 | Servicio de vigilancia | 330 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17119.81 | 17779.81 |
| INGRESOS PROPIOS | 339001 | Estudios y Proyectos | 0 | 0 | 0 | 4224.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21460 | 25684.5 |

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| INGRESOS PROPIOS | 344001 | Seguros y Fianzas | 0 | 11683.72 | 16406.92 | 0 | 601.52 | 14645.32 | 0 | 691.36 | 0 | 891829.34 | 0 | 0 | 935858.18 |
| INGRESOS PROPIOS | 347001 | Fletes y Acarreos | 0 | 0 | 0 | 69.6 | 0 | 0 | 16676 | -1246 | 0 | 0 | 0 | 0 | 15499.6 |
| INGRESOS PROPIOS | 349001 | Gastos Financieros | 5603.2 | 7357.88 | 4724.68 | 4246.76 | 3870.92 | 4302.44 | 5237.4 | 9378.6 | 4749.04 | 3654 | 3889.48 | 4087.84 | 61102.24 |
| INGRESOS PROPIOS | 351001 | Conservación y mantto. de inmuebles | 0 | 0 | 556 | 0 | 999.98 | 0 | 0 | 0 | 24840.24 | 74240 | 0 | 3422 | 104058.22 |
| INGRESOS PROPIOS | 355001 | Serv. y mantto. eq. de transporte | 11918.13 | 35222.88 | 19432.2 | 480 | 17866 | 5840 | 6950.01 | 12796 | 17807.79 | 2214 | 0 | 16544.4 | 147071.41 |
| INGRESOS PROPIOS | 356001 | Recarga de extinguidores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 464 | 0 | 0 | 464 |
| INGRESOS PROPIOS | 357001 | Reparaciones y adaptaciones | 0 | 2331.6 | 0 | 0 | 0 | 22574.41 | 0 | 3103 | 12006 | 866.76 | 15493.51 | 0 | 56375.28 |
| INGRESOS PROPIOS | 357002 | Serv. y mantto. eq. y maquinaria | 0 | 0 | 1402 | 2699.99 | 0 | 580 | 0 | 20709.49 | 39065.88 | 2228.39 | 0 | 2262 | 68947.75 |
| INGRESOS PROPIOS | 358001 | Servicio de aseo y limpieza | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499.99 | 0 | 499.99 |
| INGRESOS PROPIOS | 359002 | Servicio de fumigación | 0 | 0 | 0 | 0 | 0 | 0 | 870 | 25520 | 56376 | 0 | 0 | 0 | 82766 |
| INGRESOS PROPIOS | 362001 | Publicidad y Propaganda | 0 | 6500.01 | 3000 | 26680 | 20760.01 | 0 | 41760 | 9712 | 15312 | 0 | 3480 | 40600 | 167804.02 |
| INGRESOS PROPIOS | 371001 | Pasajes Aereos | 0 | 34019 | 0 | 91499.4 | 0 | 18375 | 32365.18 | 35139.51 | 58187.94 | 0 | 0 | 279856.09 | 549442.12 |
| INGRESOS PROPIOS | 372001 | Pasajes | 1105 | 1601 | 2715 | 1241 | 1496 | 1802 | 607 | 3446 | 1815 | 982 | 340 | 1628 | 18778 |
| INGRESOS PROPIOS | 375001 | Viáticos en el país | 1094.8 | 24747.99 | 92452.54 | 64101.04 | 75747.8 | 71047.88 | 47439.87 | 39342.56 | 59513.2 | 89817.22 | 30532 | 149951.05 | 745787.95 |
| INGRESOS PROPIOS | 376001 | Viáticos en el extranjero | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3791 | 0 | 0 | 9000 | 76520.51 | 89311.51 |
| INGRESOS PROPIOS | 382001 | Gastos de Orden Social | 0 | 0 | 0 | 0 | 333.4 | 938 | 8080 | 5298 | 0 | 0 | 0 | 103888.81 | 118538.21 |
| INGRESOS PROPIOS | 383002 | Hospedaje en congresos y convenciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5068 | 0 | 0 | 0 | 0 | 5068 |
| INGRESOS PROPIOS | 391001 | Gastos por defunción  (servicios) | 0 | 1508 | 696 | 1624 | 0 | 1738 | 0 | 0 | 1160 | 0 | 0 | 30176.23 | 36902.23 |
| INGRESOS PROPIOS | 392001 | Impuestos y Otros Derechos | 0 | 0 | 0 | 0 | 0 | 0 | 425075.02 | 49470.99 | 0 | 0 | 133729.37 | 0 | 608275.38 |
| INGRESOS PROPIOS | 441001 | Becas sector empresarial | 0 | 19990 | 20500 | 8500 | 12000 | 8000 | 30600 | 24000 | 21000 | 15166.59 | 16900 | 42866.56 | 219523.15 |
| INGRESOS PROPIOS | 511001 | Mobiliario y equipo de oficina | 0 | 57778.56 | 0 | 0 | 0 | 0 | 0 | 0 | 9744 | 63346.6 | 0 | 4986.84 | 135856 |
| INGRESOS PROPIOS | 515001 | Equipo de cómputo | 0 | 37349.68 | 19077.72 | 0 | 0 | 21028.48 | 19365.04 | 0 | 50455.95 | 0 | 0 | 25176.06 | 172452.93 |
| INGRESOS PROPIOS | 519001 | Equipo de impresión | 0 | 4036.8 | 0 | 0 | 0 | 4147 | 0 | 0 | 0 | 0 | 0 | 0 | 8183.8 |
| INGRESOS PROPIOS | 521001 | Equipo audiovisual | 0 | 0 | 8480.76 | 16961.52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25442.28 |
| INGRESOS PROPIOS | 529003 | Mobiliario y equipo de aulas | 0 | 0 | 0 | 40079 | 0 | 64000 | 32000 | 0 | 312968 | 131776 | 0 | 231327.2 | 812150.2 |
| INGRESOS PROPIOS | 565001 | Equipo de comunicación | 0 | 0 | 13095.91 | 0 | 0 | 0 | 0 | 0 | 0 | 17106.28 | 0 | 0 | 30202.19 |

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| INGRESOS PROPIOS | 567001 | Herramientas y Máquinas | 0 | 0 | 7453 | 17495.06 | 0 | 5573.07 | 0 | 5479.41 | 0 | 4984.75 | 0 | 5418.62 | 46403.91 |