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| FUENTE DE FINANCIAMIENTO | COG | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
| FAETA | 113001 | Sueldos administrativos | 4,859,114.80 | 4,918,240.26 | 4,957,647.06 | 5,018,409.72 | 4,994,409.00 | 4,993,420.35 | 4,988,230.80 | 4,988,896.33 | 4,999,550.26 | 5,014,080.74 | 2,510,105.70 | 9,290,801.74 | 61,532,906.76 |
| FAETA | 113002 | Sueldos docentes | 5,143,215.09 | 2,660,485.08 | 2,650,888.50 | 2,676,799.08 | 2,674,738.82 | 4,414,649.17 | 4,542,756.30 | 2,649,102.60 | 2,595,368.72 | 4,426,327.85 | 1,313,327.49 | 7,902,740.64 | 43,650,399.34 |
| FAETA | 121003 | Honorarios asimilables a salarios | 176,672.60 | 171,706.77 | - | - | - | 138,512.55 | 232,156.23 | - | - | - | - | 115,721.71 | 834,769.86 |
| FAETA | 131001 | Prima de antigûedad | 1,147,633.73 | 1,158,433.79 | 1,163,194.59 | 1,171,561.33 | 1,171,529.41 | 1,180,588.66 | 1,180,912.83 | 1,190,220.43 | 1,189,603.60 | 1,202,256.81 | 604,121.31 | 2,254,932.90 | 14,614,989.39 |
| FAETA | 132001 | Prima vacacional | - | 10,768.81 | 1,886,714.19 | - | - | - | - | 165.38 | - | - | 15,444.48 | 2,059,578.07 | 3,972,670.93 |
| FAETA | 132002 | Prima dominical | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 266 | 996.99 | 6,582.99 |
| FAETA | 132003 | Gratificaciones docentes | 4,488,426.52 | - | - | - | - | - | - | - | - | - | - | 3,529,733.95 | 8,018,160.47 |
| FAETA | 132004 | Gratificaciones admvas. | - | 30,380.20 | 8,802.90 | - | 3,318.67 | 6,902.76 | - | 5,542.60 | - | - | 45,169.55 | 3,803,548.14 | 3,903,664.82 |
| FAETA | 132005 | Prima Vacacional Docente | - | - | 437,615.97 | 1,447.42 | - | - | - | - | - | - | - | 880,221.42 | 1,319,284.81 |
| FAETA | 134003 | Compensación garantizada | 487,271.08 | 471,716.96 | 487,045.52 | 475,628.74 | 475,628.74 | 481,449.91 | 487,271.08 | 487,271.08 | 487,271.08 | 487,271.08 | 243,635.54 | 730,906.62 | 5,802,367.43 |
| FAETA | 141001 | Aportación I.S.S.S.T.E. | 586,137.53 | 558,374.91 | 561,261.24 | 563,961.27 | 562,129.73 | 561,946.42 | 561,259.54 | 561,422.20 | 563,055.56 | 565,374.30 | 282,694.09 | 995,049.86 | 6,922,666.65 |
| FAETA | 141002 | Cuotas IMSS | - | 668,596.87 | 691,866.61 | 341,174.00 | 315,358.41 | 307,613.22 | 364,375.86 | 367,425.72 | 372,015.66 | 634,506.10 | 340,765.23 | 848,218.37 | 5,251,916.05 |
| FAETA | 142001 | 5% FOVISSSTE | 293,951.64 | 280,028.18 | 281,475.70 | 282,829.79 | 281,911.26 | 281,819.32 | 281,474.84 | 281,556.42 | 282,364.76 | 283,538.46 | 141,772.71 | 499,022.82 | 3,471,745.90 |
| FAETA | 142002 | Infonavit | - | 397,693.37 | 557,483.56 | 220,060.15 | 188,591.82 | 189,044.23 | 190,094.50 | 287,549.20 | 203,947.82 | 272,923.67 | 183,441.78 | 347,464.31 | 3,038,294.41 |
| FAETA | 143001 | SAR y RCV ISSSTE | 304,238.63 | 289,829.10 | 291,327.23 | 292,728.70 | 291,778.03 | 291,682.87 | 291,326.32 | 291,410.75 | 292,247.40 | 293,462.17 | 146,734.69 | 516,487.70 | 3,593,253.59 |
| FAETA | 143002 | SAR Docentes | - | 159,077.32 | 222,993.46 | 88,024.07 | 75,436.75 | 75,617.73 | 76,037.84 | 115,019.69 | 81,579.15 | 109,169.44 | 73,376.70 | 182,950.03 | 1,259,282.18 |
| FAETA | 143003 | Cesantia y Vejez IMSS | - | 250,546.80 | 350,328.61 | 138,363.29 | 118,812.91 | 118,941.41 | 119,759.61 | 181,148.31 | 128,487.13 | 171,446.18 | 115,568.35 | 236,329.15 | 1,929,731.75 |
| FAETA | 144001 | Seguro Institucional | 81,586.56 | 80,014.44 | 77,786.59 | 78,143.43 | 77,912.84 | 77,897.42 | 77,816.46 | 77,837.49 | 78,030.46 | 78,311.22 | 39,157.69 | 121,339.62 | 945,834.22 |
| FAETA | 144002 | Seguro de Retiro Colectivo Aportación | 31,621.86 | 29,683.86 | 27,415.42 | 27,479.70 | 27,351.14 | 27,351.14 | 27,319.00 | 27,329.71 | 27,447.56 | 27,640.40 | 13,820.20 | 41,460.60 | 335,920.59 |
| FAETA | 151001 | Ahorro Solidario ISSSTE-Patrón | 33,667.34 | 32,938.01 | 33,123.61 | 33,179.32 | 33,195.04 | 33,284.21 | 33,310.06 | 33,310.06 | 31,625.26 | 31,652.82 | 15,826.41 | 49,945.32 | 395,057.46 |
| FAETA | 152001 | Indemnizaciones Administrativas | - | - | - | - | 105,399.47 | 101,755.37 | - | - | - | - | 173,578.70 | 1,780,858.57 | 2,161,592.11 |
| FAETA | 152003 | Prima de antigüedad por separación | - | - | 7,112.30 | - | 89,449.51 | 113,625.27 | - | 52,278.14 | - | - | 44,597.43 | 692,307.50 | 999,370.15 |
| FAETA | 154001 | Prestaciones Sindicales | 8,452.00 | 26,965.00 | 38,480.00 | 3,540.00 | 217,233.16 | 3,540.00 | 4,026.00 | 457,898.73 | 8,260.00 | 45,924.22 | 79,696.00 | 21,470.34 | 915,485.45 |
| FAETA | 154002 | Despensa | 466,239.50 | 474,136.02 | 475,480.06 | 476,913.78 | 474,652.74 | 474,529.98 | 473,841.96 | 474,030.38 | 476,103.00 | 479,494.56 | 239,747.28 | 750,797.42 | 5,735,966.68 |
| FAETA | 154003 | Guardería | 7,560.00 | 7,560.00 | 7,560.00 | 7,560.00 | 340,908.95 | 7,560.00 | 8,100.00 | 8,100.00 | 7,965.00 | 8,640.00 | 4,185.00 | 12,555.00 | 428,253.95 |
| FAETA | 154004 | Prestaciones Anualizadas | 1,794,046.44 | 2,243.80 | 18,196.42 | 593,524.34 | - | 1,368.95 | 635,781.97 | 1,752.66 | - | 644,342.90 | 6,224.88 | 775,905.51 | 4,473,387.87 |
| FAETA | 154005 | Condiciones Insalubres | 8,820.00 | 8,568.00 | 8,631.00 | 8,505.00 | 8,316.00 | 8,316.00 | 8,316.00 | 8,316.00 | 8,694.00 | 9,072.00 | 4,473.00 | 13,419.00 | 103,446.00 |
| FAETA | 154006 | Prima Quinquenal | 218,301.00 | - | - | - | 10,875.00 | - | 199,612.00 | - | - | - | 5,143.00 | 54,377.00 | 488,308.00 |
| FAETA | 154007 | Gastos por Defunción (prestación) | 70,781.80 | 33,150.01 | 84,471.50 | - | 11,900.00 | 25,860.71 | 86,800.00 | 135,099.83 | - | - | - | - | 448,063.85 |
| FAETA | 154008 | Premio por Asistencia Docente | 46,703.39 | 26,759.99 | 26,876.16 | 26,876.16 | 26,775.16 | 43,930.16 | 45,065.39 | 26,488.82 | 26,333.10 | 43,862.15 | 13,162.17 | 78,973.26 | 431,805.91 |
| FAETA | 154009 | Premio por Puntualidad Docente | 46,703.39 | 26,759.99 | 26,876.16 | 26,876.16 | 26,775.16 | 43,930.16 | 45,065.39 | 26,488.82 | 26,333.10 | 43,862.15 | 13,162.17 | 78,973.26 | 431,805.91 |
| FAETA | 154010 | Despensa Docente | 456,763.53 | 261,736.37 | 262,873.47 | 262,871.92 | 261,884.10 | 429,642.96 | 440,743.85 | 259,083.26 | 257,560.43 | 428,974.19 | 128,737.20 | 696,685.17 | 4,147,556.45 |
| FAETA | 154011 | Ayuda para Material Didáctico  Docente | 456,763.53 | 261,736.37 | 262,873.47 | 262,871.92 | 261,884.10 | 429,642.96 | 440,743.85 | 259,083.26 | 257,560.43 | 428,974.19 | 128,737.20 | 696,685.17 | 4,147,556.45 |
| FAETA | 154012 | Ayuda para Uniformes Docente | 46,703.39 | 26,759.99 | 26,876.16 | 26,876.16 | 26,775.16 | 43,930.16 | 45,065.39 | 26,488.82 | 26,333.10 | 43,862.15 | 13,162.17 | 78,973.26 | 431,805.91 |
| FAETA | 154014 | Ayuda para transporte | - | - | - | - | - | - | - | - | - | - | - | 1,630,400.29 | 1,630,400.29 |
| FAETA | 154016 | Previsión Social | 114,697.91 | 115,403.75 | 115,418.87 | 115,857.50 | 116,160.00 | 116,160.00 | 116,462.50 | 119,084.17 | 119,941.25 | 119,941.25 | 59,895.00 | 179,685.00 | 1,408,707.20 |
| FAETA | 154017 | Fomento a la educación | 192,437.50 | 135,912.50 | 136,500.00 | 136,500.00 | 136,000.00 | 181,850.00 | 186,575.00 | 134,362.50 | 133,375.00 | 181,162.50 | 66,662.50 | 265,875.00 | 1,887,212.50 |
| FAETA | 154018 | Ayuda para anteojos | - | - | - | - | - | - | - | - | - | 26,560.00 | -1,500.00 | - | 25,060.00 |
| FAETA | 154020 | Compensación por Actuación y  Productividad | 93,404.26 | 53,522.01 | 53,755.67 | 53,754.88 | 53,552.86 | 87,859.15 | 90,129.15 | 52,979.88 | 52,668.52 | 87,722.09 | 26,325.33 | 131,752.41 | 837,426.21 |
| FAETA | 154021 | Apoyo a la Superación Académica | 75,748.03 | 43,801.66 | 44,011.54 | 44,010.88 | 43,808.86 | 71,541.32 | 73,108.11 | 43,294.50 | 43,041.73 | 71,248.67 | 21,511.95 | 106,368.44 | 681,495.69 |
| FAETA | 154022 | Eficiencia en el Trabajo Docente | 38,487.50 | 27,182.50 | 27,300.00 | 27,300.00 | 27,200.00 | 36,370.00 | 37,315.00 | 26,872.50 | 26,675.00 | 36,232.50 | 13,332.50 | 53,175.00 | 377,442.50 |
| FAETA | 154027 | Eficiencia en el Trabajo  Administrattivo | 131,936.83 | 135,080.86 | 134,030.97 | 135,249.29 | 134,575.57 | 134,407.14 | 134,070.28 | 134,126.42 | 134,744.00 | 135,754.58 | 67,877.29 | 203,463.44 | 1,615,316.67 |
| FAETA | 155001 | Capacitación y Desarrollo | 666,400.00 | 681,700.00 | 676,486.66 | 682,550.00 | 679,150.00 | 678,300.00 | 676,600.00 | 676,883.33 | 680,000.00 | 685,100.00 | 342,550.00 | 1,498,633.33 | 8,624,353.32 |
| FAETA | 159001 | Otras Prestaciones Admvas. | - | 1,262.63 | 307,451.34 | - | - | - | - | - | - | - | - | 6,299,471.41 | 6,608,185.38 |
| FAETA | 159002 | Otras Prestaciones Docentes | 918,453.47 | - | - | - | - | - | - | - | - | - | 1,725,500.00 | 751,679.92 | 3,395,633.39 |
| FAETA | 159003 | Fondo de ahorro Docente-Patrón | 133,339.50 | 221,278.50 | 147,420.00 | 147,420.00 | 146,880.00 | 196,398.00 | 201,501.00 | 145,111.50 | 144,045.00 | 72,036.00 | 195,615.00 | 297,958.50 | 2,049,003.00 |
| FAETA | 171002 | Estímulo al Desempeño Docente | - | - | - | - | - | - | 1,990,914.87 | - | - | - | - | 1,553,730.46 | 3,544,645.33 |

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| FAETA | 211001 | Material de Oficina | - | 974.4 | 38.14 | - | - | 37,932.00 | 13,797.09 | - | - | 10,927.59 | - | 545.32 | 64,214.54 |
| FAETA | 212001 | Material de Impresion | 39,240.14 | 38,578.70 | 86,697.18 | - | 21,134.62 | 320,335.38 | 17,598.42 | 259,233.99 | 754 | 47,053.57 | 7,957.60 | 20,810.23 | 859,393.83 |
| FAETA | 214001 | Material de Informatica | 47,288.20 | 296,473.05 | - | - | - | 2,299.59 | - | - | - | 7,391.71 | - | 303.78 | 353,756.33 |
| FAETA | 215001 | Material Promocional | - | 95,700.00 | - | - | - | - | - | - | - | - | - | - | 95,700.00 |
| FAETA | 216001 | Material de Limpieza | - | 145,884.61 | 133,986.15 | - | - | 50,805.68 | - | 556,667.28 | - | 56,582.01 | - | 104,981.91 | 1,048,907.64 |
| FAETA | 246001 | Material Electrico | 55,672.35 | 303,753.44 | - | 41,413.16 | - | 11,400.48 | 37,816.00 | 174,744.72 | - | 5,173.60 | - | - | 629,973.75 |
| FAETA | 248001 | Material de Jardineria | - | 1,006.13 | - | - | - | - | - | - | - | - | - | - | 1,006.13 |
| FAETA | 248002 | Pintura y Materiales | - | 140,745.91 | - | - | - | - | 21,745.00 | - | 425,403.80 | - | - | 11,646.50 | 599,541.21 |
| FAETA | 248003 | Material de conservación y mantto. | - | 16,185.28 | - | - | - | 2,128.20 | 185,194.00 | - | 42,883.11 | 7,609.60 | - | - | 254,000.19 |
| FAETA | 249001 | Material de Plomeria | - | - | - | - | - | 6,615.94 | - | - | - | - | - | - | 6,615.94 |
| FAETA | 261002 | Lubricantes | - | 1,018.44 | - | - | - | - | - | - | - | - | - | - | 1,018.44 |
| FAETA | 273001 | Material deportivo | - | 4,950.00 | - | - | - | - | - | - | - | - | - | 1,160.00 | 6,110.00 |
| FAETA | 291001 | Herramientas para Talleres | - | 9,501.87 | - | - | - | 4,621.85 | - | - | - | - | - | - | 14,123.72 |
| FAETA | 292001 | Refacciones y accesorios de edificios | - | - | - | - | - | 2,223.15 | - | - | - | - | - | - | 2,223.15 |
| FAETA | 298001 | Refacciones y accesorios de maq. y equipo | - | - | 7,883.36 | - | - | - | - | 4,740.93 | - | - | - | 2,842.00 | 15,466.29 |
| FAETA | 311001 | Energia Electrica | 52,869.00 | 172,567.00 | 208,381.00 | 46,697.00 | 105,913.00 | 116,572.00 | 130,414.00 | 134,685.00 | 154,919.00 | 168,443.00 | 152,171.00 | 183,595.00 | 1,627,226.00 |
| FAETA | 313001 | Servicio de Agua Potable | 2,542.00 | 37,081.05 | 28,306.01 | 21,357.46 | 27,977.94 | 25,183.66 | 24,486.35 | 36,784.34 | 19,999.33 | 21,309.57 | 21,281.37 | 28,561.63 | 294,870.71 |
| FAETA | 314001 | Servicio telefónico tradicional | 20,518.12 | 37,328.09 | 20,449.65 | 31,857.71 | 26,557.57 | 27,322.95 | 26,142.80 | 20,314.63 | 21,849.30 | 18,438.73 | 18,453.15 | 29,674.15 | 298,906.85 |
| FAETA | 317001 | Servicio de Internet | 12,448.36 | 92,986.36 | 13,592.05 | 109,396.61 | 60,161.60 | 66,002.52 | 61,726.44 | 7,973.44 | 8,939.10 | 78,307.10 | 119,021.60 | 58,811.04 | 689,366.22 |
| FAETA | 318001 | Servicio Postal y Mensajería | - | 4,840.13 | 7,244.51 | - | - | - | - | - | - | 4,021.84 | 1,510.76 | - | 17,617.24 |
| FAETA | 319003 | Servicios Integrales Administrativos | 743 | 756.33 | - | - | - | - | - | - | - | - | - | - | 1,499.33 |
| FAETA | 323001 | Alquiler de mobiliario y equipo | 1,438.40 | 1,438.40 | - | - | - | - | - | - | - | - | - | 1,902.40 | 4,779.20 |
| FAETA | 326001 | Alquiler de Maquinaria y Equipo | 60,088.00 | - | - | 41,818.00 | - | - | - | - | - | - | - | 477,902.92 | 579,808.92 |
| FAETA | 336001 | Servicio de fotocopiado e impresión | - | - | - | - | - | - | - | - | - | - | - | 8,818.32 | 8,818.32 |
| FAETA | 338001 | Servicio de vigilancia | 410,802.50 | 408,457.38 | 291,312.12 | 302,145.46 | 333,660.99 | 315,596.26 | 315,266.26 | 315,640.76 | 314,936.26 | 315,640.76 | 315,596.26 | 404,271.16 | 4,043,326.17 |
| FAETA | 349001 | Gastos Financieros | 509.51 | 643.8 | 799.75 | 619.9 | 654.75 | 643.1 | 492.3 | 458.2 | 492.3 | 480.7 | 377 | 625.7 | 6,797.01 |
| FAETA | 351001 | Conservación y mantto. de inmuebles | 182,584.00 | - | - | 164,720.00 | - | - | - | - | 534,872.97 | 209,936.80 | - | 598,795.41 | 1,690,909.18 |
| FAETA | 357001 | Reparaciones y adaptaciones | - | 39,260.20 | - | - | - | 11,576.80 | - | 175,160.00 | - | - | 119,997.77 | 119,997.77 | 465,992.54 |
| FAETA | 357002 | Serv. y mantto. eq. y maquinaria | - | - | 1,740.00 | - | - | - | - | 90,016.00 | - | - | - | - | 91,756.00 |
| FAETA | 358001 | Servicio de aseo y limpieza | 80,570.70 | 80,570.70 | 26,856.90 | 26,856.90 | 26,856.90 | 26,856.90 | 26,856.90 | 26,856.90 | 26,856.90 | 26,856.90 | 26,856.90 | 106,161.53 | 509,015.03 |
| FAETA | 441001 | Becas sector empresarial | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441002 | Institucionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441003 | Ver Bien | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441004 | Fundemex | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441005 | Otras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 441006 | Beca de fortalecimiento académico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 445001 | Donativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 511001 | Mobiliario y equipo de oficina | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 515001 | Equipo de cómputo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 519001 | Equipo de impresión | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 521001 | Equipo audiovisual | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 521002 | Equipo cultural | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529001 | Equipo de capacitación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529002 | Equipo de dibujo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529003 | Mobiliario y equipo de aulas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 529004 | Bibliotecas y obras técnicas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 541001 | Equipo de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 565001 | Equipo de comunicación | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA | 567001 | Herramientas y Máquinas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 113002 | Sueldos docentes | 2,624,312.35 | 3,899,316.13 | 3,866,933.28 | 3,895,938.62 | 3,889,629.40 | 2,143,531.88 | 2,003,690.58 | 3,892,073.72 | 3,968,905.08 | 2,090,415.40 | 1949402.78 | 5,743,301.91 | 39,967,451.13 |
| SUBSIDIO ESTATAL | 121003 | Honorarios asimilables a salarios | 532,810.29 | 913,918.45 | 970,969.89 | 952,258.16 | 992,073.44 | 839,561.39 | 969,655.44 | 887,127.39 | 874,294.27 | 955,214.83 | 474,753.64 | 1,980,053.21 | 11,342,690.40 |
| SUBSIDIO ESTATAL | 132003 | Gratificaciones docentes | 10,402.25 | - | 5,143.72 | 3,821.81 | - | - | 16,128.99 | 4,719.96 | 5,492.48 | - | - | 1,298,508.31 | 1,344,217.52 |
| SUBSIDIO ESTATAL | 132005 | Prima Vacacional Docente | - | - | 431,731.22 | 2,900.94 | - | - | 10,096.68 | 2,697.12 | 3,138.56 | - | - | 68,637.86 | 519,202.38 |
| SUBSIDIO ESTATAL | 134001 | Compensación por Servicios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2399291.2 | 0 | 0 | 2399291.2 |
| SUBSIDIO ESTATAL | 141002 | Cuotas IMSS | 0 | 161954.06 | 917638.5 | 464372.71 | 438536.17 | 420838.35 | 506699.62 | 506459.68 | 998109.54 | 293900.38 | 505051.15 | 51105.88 | 5264666.04 |
| SUBSIDIO ESTATAL | 142002 | Infonavit | 0 | 95295.28 | 437380.53 | 290251.28 | 258436.31 | 257765.42 | 260495.42 | 171010.64 | 285290.82 | 216690.76 | 265548.66 | 57972.96 | 2596138.08 |
| SUBSIDIO ESTATAL | 143002 | SAR Docentes | 0 | 38118.08 | 174952.31 | 116100.53 | 103374.6 | 105837.83 | 104198.19 | 68404.21 | 111384.75 | 108345.36 | 106219.51 | 23184.41 | 1060119.78 |
| SUBSIDIO ESTATAL | 143003 | Cesantía y Vejez IMSS |  | 60036 | 275427.37 | 182508.02 | 162814.93 | 159294.11 | 164112.18 | 107707.71 | 182464.72 | 136399.16 | 167295.72 | 36515.17 | 1634575.09 |
| SUBSIDIO ESTATAL | 152004 | Prima de antigüedad por separación docente | 0 | 0 | 83140.64 | 140224.36 | 0 | 0 | 84142.83 | 41401.92 | 34257.92 | 0 | 0 | 0 | 383167.67 |
| SUBSIDIO ESTATAL | 154008 | Premio por Asistencia Docente | 19409.06 | 38253.48 | 38088.1 | 38208.5 | 38208.5 | 20932.93 | 19677.13 | 38102.51 | 38101.14 | 20570.15 | 19085.36 | 57201.04 | 385837.9 |
| SUBSIDIO ESTATAL | 154009 | Premio por Puntualidad Docente | 19409.06 | 38253.48 | 38088.1 | 38208.5 | 38208.5 | 20932.93 | 19677.13 | 38102.51 | 38101.14 | 20570.15 | 19085.36 | 57201.04 | 385837.9 |
| SUBSIDIO ESTATAL | 154010 | Despensa Docente | 189800.79 | 374081.22 | 372462.33 | 373638.78 | 373638.78 | 204701.09 | 192421.37 | 372599.97 | 372584.94 | 201152.23 | 186632.23 | 407852.42 | 3621566.15 |
| SUBSIDIO ESTATAL | 154011 | Ayuda para Material Didáctico  Docente | 189800.79 | 374081.22 | 372462.33 | 373638.78 | 373638.78 | 204701.09 | 192421.37 | 372599.97 | 372584.94 | 201152.23 | 186632.23 | 407852.42 | 3621566.15 |
| SUBSIDIO ESTATAL | 154012 | Ayuda para Uniformes Docente | 19409.06 | 38253.48 | 38088.1 | 38208.5 | 38208.5 | 20932.93 | 19677.13 | 38102.51 | 38101.14 | 20570.15 | 19085.36 | 57201.04 | 385837.9 |
| SUBSIDIO ESTATAL | 154014 | Ayuda para transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1172091.38 | 1172091.38 |
| SUBSIDIO ESTATAL | 154017 | Fomento a la educación | 54225 | 107287.5 | 106587.5 | 107025 | 107025 | 60737.5 | 55575 | 107012.5 | 107500 | 59700 | 53750 | 94937.5 | 1021362.5 |
| SUBSIDIO ESTATAL | 154018 | Ayuda para Anteojos | 1500 | 6000 | 1500 | 0 | 0 | 0 | 0 | 1500 | 4500 | 4500 | 9000 | 0 | 28500 |
| SUBSIDIO ESTATAL | 154019 | Ayuda para defunción docente | 0 | 0 | 4000 | 0 | 0 | 0 | 4000 | 4000 | 0 | 0 | 0 | 0 | 12000 |
| SUBSIDIO ESTATAL | 154020 | Copensación por Actuación y  Productividad | 38813.59 | 76498.41 | 76169.43 | 76408.16 | 76408.16 | 41860.79 | 39349.71 | 76195.63 | 76192.71 | 41135.26 | 38165.71 | 61953.21 | 719150.77 |
| SUBSIDIO ESTATAL | 154021 | Apoyo a la Superación Académica | 31261.38 | 61952.31 | 61614.85 | 61854.08 | 61854.08 | 33880.54 | 32072.67 | 61474.45 | 61232.51 | 33021.69 | 30662.73 | 50336.5 | 581217.79 |
| SUBSIDIO ESTATAL | 154022 | Eficiencia en el Trabajo Docente | 10845 | 21457.5 | 21317.5 | 21405 | 21405 | 12147.5 | 11115 | 21402.5 | 21500 | 11940 | 10750 | 18987.5 | 204272.5 |
| SUBSIDIO ESTATAL | 154023 | Plan de Jubilacion y Retiro Docente | 0 | 0 | 0 | 0 | 0 | 0 | 175000 | 0 | 0 | 0 | 375000 | 0 | 550000 |
| SUBSIDIO ESTATAL | 154024 | Seguro solidario docente | 0 | 0 | 60000 | 0 | 0 | 0 | 60000 | 0 | 0 | 0 | 0 | 0 | 120000 |
| SUBSIDIO ESTATAL | 154025 | Pago de Marcha | 0 | 0 | 48216.68 | 0 | 0 | 0 | 48216.6 | 21868.8 | 0 | 0 | 0 | 0 | 118302.08 |
| SUBSIDIO ESTATAL | 154026 | Beca de Aprovechamiento Escolar  Docente |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 300000 | 0 | 300000 |
| SUBSIDIO ESTATAL | 159002 | Otras Prestaciones Docentes | 14772.88 | 0 | 0 | 0 | 2462850 | 0 | 0 | 0 | 0 | 0 | 1334000 | 3232034.13 | 7043657.01 |
| SUBSIDIO ESTATAL | 159003 | Fondo de ahorro Docente-Patrón | 0 | 174433.5 | 115587 | 115587 | 115587 | 65124 | 60021 | 115573.5 | 116100 | 58050 | 64476 | 112981.5 | 1113520.5 |
| SUBSIDIO ESTATAL | 171002 | Estímulo al Desempeño Docente | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 574788.4 | 574788.4 |
| SUBSIDIO ESTATAL | 211001 | Material de Oficina | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 904.8 | 904.8 |
| SUBSIDIO ESTATAL | 212001 | Material de Impresion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18077.44 | 18077.44 |
| SUBSIDIO ESTATAL | 214001 | Material de Informatica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 485206.54 | 485206.54 |
| SUBSIDIO ESTATAL | 216001 | Material de Limpieza | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416873.79 | 416873.79 |
| SUBSIDIO ESTATAL | 246001 | Material Electrico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368126.7 | 368126.7 |
| SUBSIDIO ESTATAL | 248001 | Material de Jardineria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33782.61 | 33782.61 |
| SUBSIDIO ESTATAL | 248002 | Pintura y Materiales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2598.4 | 2598.4 |
| SUBSIDIO ESTATAL | 248003 | Material de conservación y mantto. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11600 | 11600 |
| SUBSIDIO ESTATAL | 314001 | Servicio telefónico tradicional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18809.72 | 18809.72 |
| SUBSIDIO ESTATAL | 317001 | Servicio de Internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10968.52 | 10968.52 |
| SUBSIDIO ESTATAL | 322001 | Alquiler de inmuebles | 0 | 42227.66 | 180179.35 | 0 | 308178.87 | 15525.72 | 107901.53 | 7762.86 | 100138.67 | 87868.68 | 7762.86 | 436113.25 | 1293659.45 |
| SUBSIDIO ESTATAL | 349001 | Gastos Financieros | 11.6 | 0 | 17.4 | 0 | 5.8 | 17.4 | 5.8 | 0 | 5.8 | 0 | 5.8 | 0 | 69.6 |
| SUBSIDIO ESTATAL | 359002 | Servicio de fumigación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105908 | 105908 |
| SUBSIDIO ESTATAL | 398001 | Impuesto sobre nómina | 0 | 0 | 0 | 0 | 0 | 0 | 8440376 | 0 | 0 | 2752204 | 0 | 1557659 | 12750239 |
| SUBSIDIO ESTATAL | 441001 | Becas sector empresarial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 511001 | Mobiliario y equipo de oficina | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 515001 | Equipo de cómputo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 519001 | Equipo de impresión | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 521001 | Equipo audiovisual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| SUBSIDIO ESTATAL | 521002 | Equipo cultural | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529001 | Equipo de capacitación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529002 | Equipo de dibujo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529003 | Mobiliario y equipo de aulas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 529004 | Bibliotecas y obras técnicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 541001 | Equipo de transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 565001 | Equipo de comunicación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 567001 | Herramientas y Máquinas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBSIDIO ESTATAL | 991001 | ADEFAS2018 |  |  |  |  |  |  |  |  | 211702.56 |  |  | 269862.36 | 481564.92 |
| INGRESOS PROPIOS | 121001 | Honorarios profesionales | - | - | 10,000.00 | - | - | - | - | - | - | - | 17,585.32 | - | 27,585.32 |
| INGRESOS PROPIOS | 121002 | IVA Honorarios | - | - | 1,600.00 | - | - | - | - | - | - | - | 2,813.64 | - | 4,413.64 |
| INGRESOS PROPIOS | 121003 | Honorarios asimilables a salarios | 311,135.00 | - | - | - | 13,275.00 | 7,375.00 | 17,450.00 | - | - | 1,850.00 | 11,900.00 | - | 362,985.00 |
| INGRESOS PROPIOS | 133001 | Asesorías complementarias docentes | - | - | - | - | 127,705.00 | 65,625.00 | 76,250.00 | - | - | 40,050.00 | 11,662.72 | 35,050.00 | 356,342.72 |
| INGRESOS PROPIOS | 134001 | Compensación por Servicios | 281,191.40 | 290,791.40 | 301,791.40 | 301,791.40 | 301,791.40 | 307,311.40 | 307,311.40 | 307,311.40 | 307,311.40 | -2,073,979.80 | 155,655.70 | 535,637.10 | 1,323,915.60 |
| INGRESOS PROPIOS | 141002 | Cuotas IMSS | - | - | - | - | - | - | - | - | - | - | 9,426.34 | - | 9,426.34 |
| INGRESOS PROPIOS | 152005 | Cumplimiento de Laudo | 150,000.00 | 150,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 550,000.00 |
| INGRESOS PROPIOS | 159001 | Otras Prestaciones Admvas. | - | - | - | - | - | - | - | - | - | - | - | 387,000.00 | 387,000.00 |
| INGRESOS PROPIOS | 171002 | Estímulo al Desempeño Docente | - | - | - | - | - | - | 46,900.05 | - | - | - | - | - | 46,900.05 |
| INGRESOS PROPIOS | 211001 | Material de Oficina | - | 440 | 6,694.24 | - | - | - | - | - | 490 | 15,637.57 | 4,626.33 | 5,455.89 | 33,344.03 |
| INGRESOS PROPIOS | 211004 | Almacen de mobiliario y equipo | - | 22,037.68 | 22,037.68 | - | - | - | - | - | - | 22,037.68 | - | - | 66,113.04 |
| INGRESOS PROPIOS | 212001 | Material de Impresion | - | - | 48,835.94 | - | - | 22,290.56 | - | 300 | 99,039.85 | 31,023.40 | 999.99 | 26,315.11 | 228,804.85 |
| INGRESOS PROPIOS | 214001 | Material de Informatica | - | - | 132,680.76 | - | - | 48,016.60 | - | - | 313.2 | - | 1,934.02 | 202,661.60 | 385,606.18 |
| INGRESOS PROPIOS | 215001 | Material Promocional | 19,720.00 | 97,846.00 | 778.6 | - | - | - | - | 592.6 | - | - | - | - | 118,937.20 |
| INGRESOS PROPIOS | 216001 | Material de Limpieza | - | 210.01 | 8,585.25 | - | - | 2,088.33 | - | 788.26 | 4,372.71 | 6,121.76 | 7,075.62 | 30,407.90 | 59,649.84 |
| INGRESOS PROPIOS | 217001 | Material Didáctico y Audiovisual | - | - | 5,894.02 | - | - | - | - | - | - | - | - | 1,135.00 | 7,029.02 |
| INGRESOS PROPIOS | 217002 | Material para Prácticas Escolares | - | - | - | - | - | 638 | 54 | 641 | - | 658.66 | 3,080.00 | 32,170.00 | 37,241.66 |
| INGRESOS PROPIOS | 221001 | Alimentacion de Personas | 10,039.50 | 61,131.73 | 44,206.30 | 23,300.00 | - | 24,996.45 | - | 2,041.71 | 12,243.01 | 20,925.61 | 24,817.82 | 97,849.08 | 321,551.21 |
| INGRESOS PROPIOS | 246001 | Material Electrico | - | 20.88 | 122,989.56 | - | - | 1,699.91 | - | 93.57 | 1,932.12 | 10,177.85 | 20,598.74 | 3,332.60 | 160,845.23 |
| INGRESOS PROPIOS | 248001 | Material de Jardineria | - | 240.67 | - | - | - | 854.49 | 247 | 252 | 340 | - | 124.1 | 470 | 2,528.26 |
| INGRESOS PROPIOS | 248002 | Pintura y Materiales | - | 392.4 | 1,459.98 | - | - | 1,788.00 | 90 | 46 | - | 42,841.36 | 1,779.06 | 19,289.50 | 67,686.30 |
| INGRESOS PROPIOS | 248003 | Material de conservación y mantto. | - | 23,918.04 | 98,290.32 | - | - | 372.34 | 598 | 5,582.96 | 18,276.80 | 49,867.14 | 28,090.96 | 18,359.19 | 243,355.75 |
| INGRESOS PROPIOS | 249001 | Material de Plomeria | - | 749 | 448.86 | - | - | - | 200.51 | 506.4 | 426.36 | 521.92 | 222.01 | 18,604.35 | 21,679.41 |

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| INGRESOS PROPIOS | 253001 | Gastos Medicos | - | - | - | - | - | 1,011.50 | - | 2,098.99 | 75 | - | - | 15 | 3,200.49 |
| INGRESOS PROPIOS | 261001 | Combustibles | 16,600.00 | 84,900.00 | 80,356.80 | 500 | 50,000.00 | 6,276.32 | 13,489.60 | 76,793.95 | 83,930.01 | 89,337.58 | 89,366.20 | 152,598.96 | 744,149.42 |
| INGRESOS PROPIOS | 261002 | Lubricantes | - | 89.01 | 32 | - | - | - | - | 152 | - | 163.82 | 36 | 349.5 | 822.33 |
| INGRESOS PROPIOS | 271001 | Vestuario y Equipo | - | - | - | - | 4,593.60 | - | - | - | - | - | - | - | 4,593.60 |
| INGRESOS PROPIOS | 273001 | Material deportivo | - | - | 7,000.00 | - | - | - | - | - | - | - | - | - | 7,000.00 |
| INGRESOS PROPIOS | 291001 | Herramientas para Talleres | - | - | - | - | - | - | - | 194 | - | - | - | 1,390.00 | 1,584.00 |
| INGRESOS PROPIOS | 292001 | Refacciones Y Accesorios De Edificios | - | 479.78 | - | - | - | 535 | - | 326.9 | 335.99 | 9,000.21 | 2,838.97 | 3,336.00 | 16,852.85 |
| INGRESOS PROPIOS | 293001 | Refacciones y accesorios de mobiliario y equipo | - | 140.01 | - | - | - | 453.1 | - | - | - | - | 11,235.50 | 432.21 | 12,260.82 |
| INGRESOS PROPIOS | 296001 | Refacciones y accesorios de eq. de transporte | - | - | 62,309.50 | - | - | - | - | - | 6,750.00 | 40,953.74 | 22,921.90 | 39,979.49 | 172,914.63 |
| INGRESOS PROPIOS | 298001 | Refacciones y accesorios de maq. y equipo | - | 122.9 | 118.32 | - | - | 7,650.14 | 126 | 387.79 | 223.27 | 1,901.77 | 1,861.80 | 3,516.90 | 15,908.89 |
| INGRESOS PROPIOS | 311001 | Energia Electrica | 19,953.00 | 11,472.00 | 7,930.00 | 15,690.00 | 4,680.00 | 4,525.00 | 3,787.00 | 3,931.00 | 5,612.00 | 9,170.00 | 5,314.00 | 8,695.00 | 100,759.00 |
| INGRESOS PROPIOS | 313001 | Servicio de Agua Potable | 409 | 249 | 231 | - | 1,129.00 | 959.78 | 850 | 303 | 338 | 1,061.98 | 213 | 1,485.04 | 7,228.80 |
| INGRESOS PROPIOS | 314001 | Servicio telefónico tradicional | 3,246.01 | 3,265.30 | 3,243.12 | 3,199.88 | 3,056.28 | 3,057.23 | 3,057.23 | 3,054.78 | 3,065.10 | 3,070.15 | 3,061.04 | 3,068.23 | 37,444.35 |
| INGRESOS PROPIOS | 316001 | Servicio de telecomunicaciones | - | - | 34,800.00 | - | - | - | - | 355,192.00 | - | - | - | - | 389,992.00 |
| INGRESOS PROPIOS | 317001 | Servicio de Internet | 1,515.76 | 1,515.76 | 1,515.76 | 20,462.04 | 9,635.76 | 9,635.76 | 13,695.76 | 7,277.76 | 1,515.76 | 25,875.76 | 25,875.76 | 13,695.76 | 132,217.40 |
| INGRESOS PROPIOS | 318001 | Servicio Postal y Mensajería | - | 416 | 1,149.10 | - | - | - | - | 827.71 | 2,298.20 | 1,709.10 | 301 | - | 6,701.11 |
| INGRESOS PROPIOS | 319001 | Servicio de lavanderia | - | - | - | - | - | - | - | - | - | - | 587.24 | - | 587.24 |
| INGRESOS PROPIOS | 319002 | Cuotas y Suscripciones | - | - | - | - | - | - | - | - | - | - | - | 44,062.55 | 44,062.55 |
| INGRESOS PROPIOS | 322001 | Alquiler de inmuebles | - | - | - | - | - | - | - | 77,901.18 | - | 77,901.18 | - | - | 155,802.36 |
| INGRESOS PROPIOS | 323001 | Alquiler de mobiliario y equipo | 9,454.00 | 11,205.60 | 229,854.00 | - | 18,908.00 | 9,454.00 | 9,454.00 | 9,454.00 | 9,454.00 | 13,490.80 | 10,382.00 | 10,103.60 | 341,214.00 |
| INGRESOS PROPIOS | 325001 | Arrendamiento de equipo de transporte | - | 16,008.00 | - | - | - | - | - | - | - | - | 8,511.58 | - | 24,519.58 |
| INGRESOS PROPIOS | 326001 | Alquiler de Maquinaria y Equipo | - | - | - | - | - | - | - | 93,960.00 | - | - | 12,412.00 | 47,328.00 | 153,700.00 |
| INGRESOS PROPIOS | 331001 | Servicios Profesionales | - | 928 | 140,916.80 | 41,388.80 | 12,528.00 | 26,494.40 | 11,600.00 | 11,600.00 | 95,018.50 | 11,600.00 | 54,592.50 | 11,600.00 | 418,267.00 |
| INGRESOS PROPIOS | 336001 | Servicio de fotocopiado e impresión | - | - | 1,339.78 | 5,220.00 | - | 2,108.00 | - | 1,641.20 | 1,800.00 | 2,247.95 | 8,938.44 | 2,822.54 | 26,117.91 |
| INGRESOS PROPIOS | 344001 | Seguros y Fianzas | - | 13,782.83 | 10,741.12 | - | - | - | - | - | - | 256,552.21 | 658,716.18 | - | 939,792.34 |
| INGRESOS PROPIOS | 347001 | Fletes y Acarreos | - | - | - | - | - | - | - | - | - | 1,159.43 | - | 746.26 | 1,905.69 |
| INGRESOS PROPIOS | 349001 | Gastos Financieros | 5,137.64 | 7,309.16 | 4,247.92 | 4,562.28 | 28,663.87 | 7,074.84 | 3,722.44 | 6,151.48 | 23,757.18 | 3,521.76 | 223.88 | 1,969.68 | 96,342.13 |
| INGRESOS PROPIOS | 351001 | Conservación y mantto. de inmuebles | - | - | - | - | - | - | - | - | - | - | 55,479.99 | 105,776.00 | 161,255.99 |

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| INGRESOS PROPIOS | 353001 | Serv. y mantto. eq. de cómputo | - | - | - | - | - | - | - | - | - | - | - | 138,219.20 | 138,219.20 |
| INGRESOS PROPIOS | 355001 | Serv. y mantto. eq. de transporte | - | 81.2 | 13,069.19 | 6,499.99 | - | - | - | - | 12,946.00 | 2,520.00 | 8,296.00 | 16,229.00 | 59,641.38 |
| INGRESOS PROPIOS | 357001 | Reparaciones y adaptaciones | - | 15,091.60 | 29,371.20 | - | - | 38,214.00 | 128.99 | 249.4 | - | 28,158.00 | 2,556.00 | 1,050.00 | 114,819.19 |
| INGRESOS PROPIOS | 357002 | Serv. y mantto. eq. y maquinaria | - | 464 | 3,309.48 | - | - | 3,103.00 | - | 1,160.00 | 3,836.00 | 20,377.00 | 9,230.00 | 2,788.00 | 44,267.48 |
| INGRESOS PROPIOS | 358001 | Servicio de aseo y limpieza | - | - | - | - | - | - | - | - | 1,740.00 | 27,654.40 | 487.2 | 1,294.56 | 31,176.16 |
| INGRESOS PROPIOS | 362001 | Publicidad y Propaganda | 11,600.00 | 23,200.00 | 45,228.00 | - | 52,200.00 | 11,600.00 | 48,720.00 | 11,600.00 | 57,920.00 | 23,200.00 | 30,160.00 | 75,759.99 | 391,187.99 |
| INGRESOS PROPIOS | 371001 | Pasajes Aereos | - | 21,891.00 | 26,182.00 | - | - | - | - | - | - | 5,404.00 | 9,019.49 | 22,410.00 | 84,906.49 |
| INGRESOS PROPIOS | 372001 | Pasajes | - | 575 | 348 | - | - | - | - | - | - | - | - | 450 | 1,373.00 |
| INGRESOS PROPIOS | 375001 | Viáticos en el país | 10,865.02 | 17,751.59 | 54,115.37 | - | - | 6,165.80 | - | 10,765.03 | 9,259.88 | 33,674.38 | 26,654.81 | 20,846.84 | 190,098.72 |
| INGRESOS PROPIOS | 382001 | Gastos de Orden Social | - | - | - | - | - | - | - | - | 2,088.00 | 4,739.25 | - | 109,420.57 | 116,247.82 |
| INGRESOS PROPIOS | 383002 | Hospedaje en congresos y convenciones | - | - | - | - | - | - | - | - | - | - | - | 13,810.20 | 13,810.20 |
| INGRESOS PROPIOS | 391001 | Gastos por defunción (servicios) | - | 1,400.00 | 2,494.00 | - | - | - | - | - | 8,932.00 | 1,160.00 | - | 800.01 | 14,786.01 |
| INGRESOS PROPIOS | 392001 | Impuestos y Otros Derechos | - | - | 20,394.00 | - | - | - | 200.68 | 261 | 39,109.18 | 1,022.20 | 1,390.08 | 617.12 | 62,994.26 |
| INGRESOS PROPIOS | 441001 | Becas sector empresarial | - | 14,000.00 | 8,500.00 | - | - | - | - | 21,200.00 | 3,200.00 | 9,850.00 | - | - | 56,750.00 |
| INGRESOS PROPIOS | 511001 | Mobiliario y equipo de oficina | - | - | - | - | 26,640.56 | 18,676.00 | - | - | - | 50,546.99 | 3,828.00 | 35,131.93 | 134,823.48 |
| INGRESOS PROPIOS | 515001 | Equipo de cómputo | - | - | - | - | - | - | - | - | - | - | - | 26,362.16 | 26,362.16 |
| INGRESOS PROPIOS | 519001 | Equipo de impresión | - | 5,805.03 | - | - | - | 111,213.63 | - | - | - | - | - | 8,592.12 | 125,610.78 |
| INGRESOS PROPIOS | 521001 | Equipo audiovisual | - | - | - | - | 28,331.02 | - | - | - | - | - | 18,715.94 | - | 47,046.96 |
| INGRESOS PROPIOS | 529001 | Equipo de capacitación | - | - | - | - | - | - | - | - | - | - | - | 18,495.00 | 18,495.00 |
| INGRESOS PROPIOS | 529003 | Mobiliario y equipo de aulas | - | - | - | - | - | 28,014.00 | - | - | - | - | 76,039.85 | 12,180.00 | 116,233.85 |
| INGRESOS PROPIOS | 565001 | Equipo de comunicación | - | - | 15,793.38 | - | - | - | - | - | - | 26,927.73 | - | - | 42,721.11 |
| INGRESOS PROPIOS | 567001 | Herramientas y Máquinas | - | - | 4,427.13 | - | 12,040.59 | - | - | - | - | 84,075.55 | 24,721.71 | 92,007.60 | 217,272.58 |