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| **CONALEP SINALOA** | | | | | | | | | | | | | | | |
| Presupuesto de egresos devengado 2018 por fuente de financiamiento | | | | | | | | | | | | | | | |
| FUENTE DE FINANCIAMIE NTO | COG | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
| FAETA | 113001 | Sueldos administrativos | 4,643,936.73 | 4,641,843.56 | 4,644,057.87 | 4,577,131.63 | 4,624,988.37 | 4,623,604.42 | 4,665,545.12 | 4,617,703.82 | 4,649,340.39 | 5,949,730.38 | 4,778,610.85 | 4,838,942.17 | 57,255,435.31 |
| FAETA | 113002 | Sueldos docentes | 3,367,424.05 | 2,879,558.57 | 2,833,346.75 | 3,285,449.91 | 2,970,360.11 | 2,979,703.67 | 3,004,482.33 | 2,914,019.83 | 2,893,078.63 | 2,874,987.57 | 4,444,719.87 | 3,448,223.35 | 37,895,354.64 |
| FAETA | 113003 | Descuentos admvos. por faltas y retardos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 113004 | Inasistencia docente por sueldos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 121001 | Honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 121002 | IVA Honorarios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 121003 | Honorarios asimilables a salarios | - | - | - | - | - | - | 117,120.00 | - | - | - | - | - | 117,120.00 |
| FAETA | 121004 | Desc. por inasist. honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 121005 | Inasistencia docentes por asimilados | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 131001 | Prima de antigûedad | 1,154,181.06 | 1,155,722.24 | 1,159,080.34 | 1,156,988.84 | 1,158,885.03 | 1,165,493.02 | 1,168,209.13 | 1,154,052.75 | 1,160,558.31 | 1,501,804.25 | 1,208,978.85 | 1,214,718.22 | 14,358,672.04 |
| FAETA | 132001 | Prima vacacional | - | 1,745.20 | 1,765,510.50 | - | 76.61 | - | - | 5,858.67 | 3,657.36 | 68,396.32 | - | 1,863,116.49 | 3,708,361.15 |
| FAETA | 132002 | Prima dominical | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 132003 | Gratificaciones docentes | 1,933,098.91 | - | - | - | - | - | - | - | - | - | - | 1,998,207.80 | 3,931,306.71 |
| FAETA | 132004 | Gratificaciones admvas. | 2,894,176.00 | 1,586.39 | 3,600.04 | - | 16,343.73 | 3,473.00 | 13,738.37 | 34,040.09 | 13,305.57 | 32,526.58 | 6,876,306.91 | - | 9,889,096.68 |
| FAETA | 132005 | Prima Vacacional Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 133001 | Asesorías complementarias docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 134001 | Compensación por Servicios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 134002 | Compensaciones horas extras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 134003 | Compensación garantizada | 487,294.06 | 487,294.06 | 476,008.79 | 456,185.82 | 475,651.74 | 481,472.90 | 487,294.06 | 457,732.02 | 480,442.26 | 486,930.90 | 486,930.90 | 486,930.90 | 5,750,168.41 |
| FAETA | 134004 | Compensación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 141001 | Aportación I.S.S.S.T.E. | 512,642.06 | 521,515.80 | 520,406.30 | 513,593.85 | 520,448.95 | 520,004.61 | 522,513.24 | 548,845.20 | 527,465.90 | 608,227.87 | 535,892.85 | 538,954.02 | 6,390,510.65 |
| FAETA | 141002 | Cuotas IMSS | 519,535.82 | 564,873.69 | 564,873.69 | 564,873.69 | 564,873.67 | 564,873.67 | - | 1,129,747.34 | 564,873.67 | 564,873.67 | 564,873.67 | 37,156.56 | 6,205,429.14 |
| FAETA | 142001 | 5% FOVISSSTE | 257,092.36 | 261,542.31 | 260,985.89 | 257,569.43 | 261,007.29 | 260,784.50 | 262,042.66 | 275,248.25 | 264,526.66 | 305,029.62 | 268,753.01 | 270,288.18 | 3,204,870.16 |
| FAETA | 142002 | Infonavit | 170,818.03 | 185,724.66 | 185,724.66 | 185,724.66 | 185,724.67 | 185,724.67 | - | 371,449.34 | 185,724.67 | 185,724.67 | 185,724.67 | 12,114.10 | 2,040,178.80 |
| FAETA | 143001 | SAR y RCV ISSSTE | 266,090.44 | 270,696.80 | 270,120.88 | 266,584.81 | 270,142.99 | 269,912.38 | 271,214.41 | 284,882.18 | 273,785.51 | 315,705.45 | 278,159.41 | 279,748.28 | 3,317,043.54 |
| FAETA | 143002 | SAR Docentes | 68,327.20 | 74,289.87 | 74,289.87 | 74,289.87 | 74,289.85 | 74,289.85 | - | 148,579.70 | 74,289.85 | 74,289.85 | 74,289.85 | 4,845.64 | 816,071.40 |
| FAETA | 144001 | Seguro Institucional | 89,234.85 | 89,626.98 | 89,431.22 | 88,152.08 | 89,341.22 | 106,004.57 | 106,187.87 | 142,685.59 | 143,554.02 | 147,234.24 | 147,938.30 | 148,688.06 | 1,388,079.00 |
| FAETA | 144002 | Seguro de Retiro Colectivo  Aportación | 39,831.00 | 40,018.00 | 39,865.28 | 39,503.75 | 40,018.00 | 40,049.17 | 40,192.53 | 39,169.76 | 39,373.34 | 39,070.27 | 39,353.44 | 39,491.20 | 475,935.74 |
| FAETA | 151001 | Ahorro Solidario ISSSTE-Patrón | 39,833.33 | 26,058.16 | 27,266.86 | 30,140.88 | 29,489.58 | 29,632.03 | 28,305.20 | 29,577.59 | 28,749.64 | 29,450.84 | 29,115.76 | 29,115.76 | 356,735.63 |
| FAETA | 152001 | Indemnizaciones Administrativas | - | 287,662.84 | - | - | 292,538.26 | - | - | 585,090.64 | 127,464.55 | 433,681.87 | - | 1,100,928.30 | 2,827,366.46 |
| FAETA | 152002 | Indemnizaciones Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 152003 | Prima de antigüedad por separación | - | 142,159.46 | - | - | 119,362.58 | - | - | 246,059.04 | 38,695.79 | 123,338.78 | - | 330,083.51 | 999,699.16 |
| FAETA | 152004 | Prima de antigüedad por separación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 153001 | Servicios Médicos a Pensionistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 154001 | Prestaciones Sindicales | 486 | 32,298.30 | 14,930.00 | 28,160.00 | 238,795.29 | 11,800.00 | 17,420.00 | 461,869.38 | 35,480.00 | 118,995.82 | 33,040.00 | 10,620.00 | 1,003,894.79 |
| FAETA | 154002 | Despensa | 410,185.32 | 413,996.50 | 410,733.16 | 407,342.80 | 413,711.51 | 412,624.25 | 413,981.15 | 411,121.18 | 413,000.56 | 409,609.67 | 438,303.54 | 416,812.04 | 4,971,421.68 |
| FAETA | 154003 | Guardería | 7,560.00 | 7,560.00 | 8,100.00 | 120,785.72 | 8,100.00 | 8,100.00 | 7,830.00 | 7,425.00 | 7,425.00 | 7,560.00 | 7,155.00 | 7,290.00 | 204,890.72 |
| FAETA | 154004 | Prestaciones Anualizadas | 1,994,871.63 | 2,309.13 | - | 565,090.88 | 71.82 | 429.32 | 550,591.35 | 2,413.06 | 1,995.84 | 613,158.05 | 2,833.38 | 22,610.76 | 3,756,375.22 |
| FAETA | 154005 | Condiciones Insalubres | 7,560.00 | 7,623.00 | 8,190.00 | 8,442.00 | 11,631.90 | 8,673.00 | 8,568.00 | 8,631.00 | 8,631.00 | 8,918.70 | 9,042.60 | 9,072.00 | 104,983.20 |
| FAETA | 154006 | Prima Quinquenal | 6,430.00 | - | - | - | - | - | 165,090.00 | 21,750.00 | - | 10,875.00 | 5,143.00 | 10,875.00 | 220,163.00 |
| FAETA | 154007 | Gastos por Defunción (prestación) | - | 22,500.00 | - | - | - | 39,832.81 | - | 37,353.01 | - | - | 25,000.00 | 48,212.00 | 172,897.82 |

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| FAETA | 154008 | Premio por Asistencia Docente | 28,972.99 | 28,981.39 | 28,911.32 | 33,131.50 | 30,164.74 | 30,221.10 | 30,221.10 | 29,320.71 | 29,446.01 | 29,423.63 | 44,794.30 | 35,003.74 | 378,592.53 |
| FAETA | 154009 | Premio por Puntualidad Docente | 28,972.99 | 28,981.39 | 28,911.32 | 33,131.50 | 30,164.74 | 30,221.10 | 30,221.10 | 29,320.71 | 29,446.01 | 29,423.63 | 44,794.30 | 35,003.74 | 378,592.53 |
| FAETA | 154010 | Despensa Docente | 282,702.84 | 283,062.35 | 280,894.16 | 323,137.20 | 293,493.48 | 293,674.95 | 294,979.65 | 286,756.84 | 286,433.95 | 285,764.28 | 434,680.84 | 340,320.02 | 3,685,900.56 |
| FAETA | 154011 | Ayuda para Material Didáctico  Docente | 282,702.84 | 283,062.35 | 280,894.16 | 323,137.20 | 293,493.48 | 293,674.95 | 294,979.65 | 286,756.84 | 286,433.95 | 285,764.28 | 434,680.84 | 340,320.02 | 3,685,900.56 |
| FAETA | 154012 | Ayuda para Uniformes Docente | 28,972.99 | 28,981.39 | 28,911.32 | 33,131.50 | 30,164.74 | 30,221.10 | 30,221.10 | 29,320.71 | 29,446.01 | 29,423.63 | 44,794.30 | 35,003.74 | 378,592.53 |
| FAETA | 154013 | Ayuda gastos de actualización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 154014 | Ayuda para transporte | - | - | - | - | - | - | - | - | - | - | 1,270,308.90 | - | 1,270,308.90 |
| FAETA | 154015 | Apoyo al desarrollo deportivo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 154016 | Previsión Social | 105,725.00 | 105,500.00 | 105,600.00 | 105,737.50 | 106,874.58 | 106,791.67 | 106,975.00 | 107,387.50 | 107,309.59 | 106,814.59 | 108,052.08 | 108,487.50 | 1,281,255.01 |
| FAETA | 154017 | Fomento a la educación | 155,756.25 | 156,475.00 | 154,637.50 | 158,496.86 | 153,987.50 | 150,771.89 | 155,050.00 | 152,637.50 | 152,187.50 | 151,737.50 | 194,706.25 | 182,068.75 | 1,918,512.50 |
| FAETA | 154018 | Ayuda para anteojos | - | - | - | - | - | - | - | - | - | - | 8,950.00 | - | 8,950.00 |
| FAETA | 154019 | Ayuda para defunción docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 154020 | Compensación por Actuación y  Productividad | 57,731.90 | 57,844.75 | 57,191.30 | 62,750.70 | 63,313.05 | 59,463.07 | 60,233.48 | 58,640.05 | 58,354.87 | 58,153.99 | 88,420.58 | 69,307.81 | 751,405.55 |
| FAETA | 154021 | Apoyo a la Superación Académica | 50,996.69 | 46,385.78 | 45,899.99 | 52,696.47 | 44,422.80 | 51,506.82 | 48,237.85 | 47,130.40 | 46,914.17 | 46,813.56 | 71,453.62 | 55,908.03 | 608,366.18 |
| FAETA | 154022 | Eficiencia en el Trabajo Docente | 31,151.25 | 31,295.00 | 30,927.50 | 31,060.00 | 30,797.50 | 30,793.75 | 31,010.00 | 30,527.50 | 30,437.50 | 30,347.50 | 38,941.25 | 36,413.75 | 383,702.50 |
| FAETA | 154023 | Pago de marcha docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 54204 | Seguro solidario docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 155001 | Capacitación y Desarrollo | 598,500.00 | 601,500.00 | 600,000.00 | 596,250.00 | 602,725.00 | 602,750.00 | 604,300.00 | 916,551.67 | 643,546.81 | 637,466.72 | 641,466.72 | 644,800.00 | 7,689,856.92 |
| FAETA | 159001 | Otras Prestaciones Admvas. | 557,688.91 | - | 321,892.45 | - | 667.03 | 384.85 | - | - | - | - | 7,580,203.53 | 352,642.45 | 8,813,479.22 |
| FAETA | 159002 | Otras Prestaciones Docentes | 414,773.36 | - | - | - | - | - | - | - | - | - | 3,124,250.00 | 371,636.98 | 3,910,660.34 |
| FAETA | 159003 | Fondo de ahorro Docente-Patrón | 150,036.00 | 150,480.00 | 150,072.00 | 84,334.50 | 251,842.50 | 168,021.00 | 168,021.00 | 82,498.50 | 248,130.00 | 82,795.50 | - | 494,248.50 | 2,030,479.50 |
| FAETA | 161001 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 171001 | Estímulo Productividad y Eficiencia  Admvo. | 122,189.76 | 123,122.40 | 122,496.00 | 121,730.40 | 123,302.89 | 123,057.44 | 123,373.89 | 122,802.24 | 123,174.83 | 122,011.12 | 122,776.71 | 123,414.72 | 1,473,452.40 |
| FAETA | 171002 | Estímulo al Desempeño Docente | - | - | - | - | - | - | 1,317,120.00 | - | - | - | - | 1,641,696.00 | 2,958,816.00 |
| FAETA | 211001 | Material de Oficina | - | - | - | 1,435.56 | 103,441.75 | 11,034.27 | 7,526.10 | 8,978.81 | 15,519.50 | - | - | - | 147,935.99 |
| FAETA | 211002 | Libros y Revistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 211003 | Suministros Diversos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 211004 | Almacen de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 212001 | Material de Impresion | 18,793.63 | 11,033.70 | 23,556.56 | 16,292.00 | 97,221.64 | 60,059.74 | 21,317.66 | 66,040.12 | 29,315.52 | 38,003.64 | 9,640.40 | 35,296.58 | 426,571.19 |
| FAETA | 214001 | Material de Informatica | - | - | - | - | 18,975.92 | 2,304.53 | 16,991.68 | 21,356.04 | 7,841.60 | - | - | - | 67,469.77 |
| FAETA | 215001 | Material Promocional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 216001 | Material de Limpieza | - | - | - | 261,143.03 | - | 20,478.55 | - | - | - | - | - | - | 281,621.58 |
| FAETA | 217001 | Material Didáctico y Audiovisual | - | 1,539.55 | - | - | 16,438.06 | - | - | - | 76,010.15 | - | - | - | 93,987.76 |
| FAETA | 217002 | Material para Prácticas Escolares | - | - | - | - | - | 14,500.00 | - | 4,508.86 | - | - | - | - | 19,008.86 |
| FAETA | 217003 | Material P/Cursos de Capacitacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 217004 | Material Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 217005 | Material para preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 221001 | Alimentacion de Personas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 246001 | Material Electrico | - | - | - | - | 503.77 | 12,046.60 | 110,510.32 | 9,230.81 | - | - | - | - | 132,291.50 |
| FAETA | 248001 | Material de Jardineria | - | - | - | - | - | 13,210.08 | - | 2,381.24 | - | - | - | - | 15,591.32 |
| FAETA | 248002 | Pintura y Materiales | - | - | - | 7,135.00 | - | - | - | 104,671.76 | - | - | 31,927.20 | 64,500.97 | 208,234.93 |
| FAETA | 248003 | Material de conservación y mantto. | - | - | - | - | 41,135.38 | 5,592.36 | 19,954.49 | 32,570.49 | - | - | - | 19,521.03 | 118,773.75 |
| FAETA | 249001 | Material de Plomeria | - | - | - | - | - | 2,398.00 | - | 4,613.00 | - | - | - | - | 7,011.00 |
| FAETA | 253001 | Gastos Medicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 261001 | Combustibles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 261002 | Lubricantes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 271001 | Vestuario y Equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 273001 | Material deportivo | - | - | - | - | - | - | 1,320.00 | - | - | - | - | - | 1,320.00 |
| FAETA | 291001 | Herramientas para Talleres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 291002 | Instrumental Para Talleres | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA | 292001 | Refacciones y accesorios de edificios | - | - | - | - | - | 44,893.16 | - | 695 | - | - | - | - | 45,588.16 |
| FAETA | 293001 | Refacciones y accesorios de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 296001 | Refacciones y accesorios de eq. de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 298001 | Refacciones y accesorios de maq. y equipo | - | - | - | - | 2,463.84 | 1,208.72 | - | 3,248.00 | - | - | - | 3,050.00 | 9,970.56 |
| FAETA | 311001 | Energia Electrica | 377,000.00 | 69,425.88 | -45,266.00 | 109,814.00 | 190,810.00 | 411,273.00 | 384,321.00 | 255,100.87 | 525,006.00 | 705,843.00 | 650,215.00 | 372,646.00 | 4,006,188.75 |
| FAETA | 313001 | Servicio de Agua Potable | 18,885.68 | 15,990.41 | 26,086.73 | 29,977.34 | 34,714.67 | 31,261.45 | 21,656.96 | 32,470.94 | 17,406.25 | 22,945.99 | 21,310.06 | 29,444.43 | 302,150.91 |
| FAETA | 314001 | Servicio telefónico tradicional | - | 48,047.98 | 30,370.88 | 36,645.75 | 20,032.21 | 28,374.36 | 19,900.63 | 36,892.21 | 27,763.09 | 35,150.33 | 18,413.09 | 35,334.18 | 336,924.71 |
| FAETA | 315001 | Servicio telefónico celular | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 316001 | Servicio de telecomunicaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 317001 | Servicio de Internet | - | 27,546.88 | 50,429.44 | 57,110.02 | 32,043.43 | 31,753.44 | 10,873.44 | 63,409.46 | 36,771.16 | 38,277.60 | 38,277.60 | 63,797.60 | 450,290.07 |
| FAETA | 318001 | Servicio Postal y Mensajería | - | - | - | 2,166.42 | 24,006.39 | 630.23 | 10,936.74 | 2,186.83 | - | 4,350.00 | - | 5,416.05 | 49,692.66 |
| FAETA | 318002 | Servicio Telegrafico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 319001 | Servicio de lavanderia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 319002 | Cuotas y Suscripciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 322001 | Alquiler de inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 323001 | Alquiler de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 325001 | Arrendamiento de equipo de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 326001 | Alquiler de Maquinaria y Equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 331001 | Servicios Profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 334001 | Capacitacion al Personal  Administrativo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 334002 | Capacitación al Personal Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 334003 | Capacitación por cursos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 334004 | Servicios Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 336001 | Servicio de fotocopiado e impresión | - | - | - | - | - | - | 179,980.13 | - | - | - | - | - | 179,980.13 |
| FAETA | 338001 | Servicio de vigilancia | - | 154,259.70 | 357,868.70 | 514,544.10 | 255,374.00 | 252,958.30 | 261,240.70 | 252,613.20 | 252,268.10 | 251,923.00 | 25,882.50 | 241,570.00 | 2,820,502.30 |
| FAETA | 339001 | Estudios y Proyectos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 339002 | Servicio de Preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 341001 | Serv. Comercial y Bancario | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 344001 | Seguros y Fianzas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 347001 | Fletes y Acarreos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 349001 | Gastos Financieros | 1,772.48 | 2,039.53 | 1,994.36 | 1,241.20 | 3,599.42 | 1,840.22 | 1,798.67 | 1,897.76 | 1,832.80 | 1,653.00 | 2,003.96 | 2,165.72 | 23,839.12 |
| FAETA | 351001 | Conservación y mantto. de inmuebles | - | - | - | - | - | - | - | - | - | - | 278,041.43 | - | 278,041.43 |
| FAETA | 351002 | Impermeabilizacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 352001 | Reparacion de muebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 353001 | Serv. y mantto. eq. de cómputo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 355001 | Serv. y mantto. eq. de transporte | - | - | - | - | - | - | - | - | - | - | 7,969.20 | - | 7,969.20 |
| FAETA | 355002 | Mantto. unidades móviles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 356001 | Recarga de extinguidores | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 357001 | Reparaciones y adaptaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 357002 | Serv. y mantto. eq. y maquinaria | - | - | - | 3,743.32 | 18,892.92 | 11,047.84 | 464 | 11,484.00 | - | - | - | 14,619.48 | 60,251.56 |
| FAETA | 358001 | Servicio de aseo y limpieza | - | 68,208.00 | - | 68,208.00 | 34,104.00 | 34,104.00 | 34,104.00 | 34,104.00 | 34,104.00 | 34,104.00 | -59,682.00 | 25,578.00 | 306,936.00 |
| FAETA | 359001 | Servicio de jardinería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 359002 | Servicio de fumigación | - | - | - | - | - | - | - | - | - | - | 4,640.00 | - | 4,640.00 |
| FAETA | 362001 | Publicidad y Propaganda | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 371001 | Pasajes aéreos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 372001 | Pasajes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 375001 | Viáticos en el país | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 376001 | Viáticos en el extranjero | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 379001 | Practicas y Excursiones | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA | 382001 | Gastos de Orden Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 382002 | Gastos culturales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 383001 | Congresos y Convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 383002 | Hospedaje en congresos y convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 384001 | Exposiciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 385001 | Gastos de representación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 391001 | Gastos por defunción (servicios) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 392001 | Impuestos y Otros Derechos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 392002 | Retencion ISR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA | 398001 | Impuesto sobre nómina | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 113001 | Sueldos administrativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 113002 | Sueldos docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 113003 | Descuentos admvos. por faltas y retardos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 113004 | Inasistencia docente por sueldos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 121001 | Honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 121002 | IVA Honorarios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 121003 | Honorarios asimilables a salarios | 33,611.46 | 87,447.53 | 87,556.47 | 86,819.72 | 86,886.72 | 88,025.27 | 128,479.22 | 94,882.48 | 100,794.60 | 97,790.98 | 163,801.23 | 247,132.31 | 1,303,227.99 |
| FAETA DE RECIENTE CREACIÓN | 121004 | Desc. por inasist. honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 121005 | Inasistencia docentes por asimilados | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 131001 | Prima de antigûedad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 132001 | Prima vacacional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 132002 | Prima dominical | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 132003 | Gratificaciones docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 132004 | Gratificaciones admvas. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 132005 | Prima Vacacional Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 133001 | Asesorías complementarias docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA DE RECIENTE CREACIÓN | 134001 | Compensación por Servicios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 134002 | Compensaciones horas extras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 134003 | Compensación garantizada | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 134004 | Compensación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 141001 | Aportación I.S.S.S.T.E. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 141002 | Cuotas IMSS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 142002 | Infonavit | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 142001 | 5% FOVISSSTE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 143001 | SAR y RCV ISSSTE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 143002 | SAR Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 144001 | Seguro Institucional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 144002 | Seguro de Retiro Colectivo  Aportación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 151001 | Ahorro Solidario ISSSTE-Patrón | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 152001 | Indemnizaciones Administrativas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 152002 | Indemnizaciones Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 152003 | Prima de antigüedad por separación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 152004 | Prima de antigüedad por separación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 153001 | Servicios Médicos a Pensionistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154001 | Prestaciones Sindicales | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA DE RECIENTE CREACIÓN | 154002 | Despensa | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154003 | Guardería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154004 | Prestaciones Anualizadas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154005 | Condiciones Insalubres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154006 | Prima Quinquenal | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154007 | Gastos por Defunción (prestación) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154008 | Premio por Asistencia Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154009 | Premio por Puntualidad Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154010 | Despensa Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154011 | Ayuda para Material Didáctico  Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154012 | Ayuda para Uniformes Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154013 | Ayuda gastos de actualización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154014 | Ayuda para transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154015 | Apoyo al desarrollo deportivo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154016 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154017 | Fomento a la educación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154018 | Ayuda para Anteojos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154019 | Ayuda para defunción docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154020 | Copensación por Actuación y  Productividad | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA DE RECIENTE CREACIÓN | 154021 | Apoyo a la Superación Académica | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154022 | Eficiencia en el Trabajo Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 154023 | Pago de marcha docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 54204 | Seguro solidario docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 155001 | Capacitación y Desarrollo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 159001 | Otras Prestaciones Admvas. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 159002 | Otras Prestaciones Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 159003 | Fondo de ahorro Docente-Patrón | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 161001 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 171001 | Estímulo Productividad y Eficiencia  Admvo. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 171002 | Estímulo al Desempeño Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 211001 | Material de Oficina | - | - | 1,362.26 | - | 36,686.89 | 7,460.74 | - | 45,031.02 | 25,052.83 | 772.07 | 205,081.34 | 6,278.79 | 327,725.94 |
| FAETA DE RECIENTE CREACIÓN | 211002 | Libros y Revistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 211003 | Suministros Diversos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 211004 | Almacen de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 212001 | Material de Impresion | 2,884.56 | 1,590.00 | 5,435.40 | 5,913.96 | 66,030.10 | 10,158.78 | 16,902.72 | 87,565.28 | 32,694.24 | 88,291.52 | 414,309.03 | 211,666.18 | 943,441.77 |
| FAETA DE RECIENTE CREACIÓN | 214001 | Material de Informatica | - | - | - | - | - | 26,005.65 | 65,733.51 | 31,622.24 | 16,523.04 | 102,401.84 | 94,939.83 | 593,047.45 | 930,273.56 |
| FAETA DE RECIENTE CREACIÓN | 215001 | Material Promocional | - | - | - | - | 54,566.40 | - | - | - | - | - | 27,836.42 | - | 82,402.82 |
| FAETA DE RECIENTE CREACIÓN | 216001 | Material de Limpieza | - | - | - | 214,100.92 | 2,584.89 | 5,339.48 | 16,490.44 | 113,872.94 | 6,817.51 | 6,767.02 | 410,798.81 | 1,112,862.58 | 1,889,634.59 |

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| FAETA DE RECIENTE CREACIÓN | 217001 | Material Didáctico y Audiovisual | - | 10,263.69 | 3,062.40 | - | 4,224.59 | - | - | 38,180.24 | 12,365.60 | - | 370,015.77 | - | 438,112.29 |
| FAETA DE RECIENTE CREACIÓN | 217002 | Material para Prácticas Escolares | - | - | 15,716.00 | - | 18,133.86 | 10,771.30 | - | 45,954.96 | 29,611.74 | 99,435.51 | 5,626.00 | 51,832.30 | 277,081.67 |
| FAETA DE RECIENTE CREACIÓN | 217003 | Material P/Cursos de Capacitacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 217004 | Material Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 217005 | Material para preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 221001 | Alimentacion de Personas | - | - | - | - | - | - | 3,600.00 | 3,427.20 | - | 6,319.63 | 4,255.80 | 4,317.50 | 21,920.13 |
| FAETA DE RECIENTE CREACIÓN | 246001 | Material Electrico | - | - | 23,549.66 | 2,215.75 | 1,962.55 | 74,042.45 | 220,680.74 | - | 20,904.52 | 34,662.55 | 1,219,780.29 | 174,508.10 | 1,772,306.61 |
| FAETA DE RECIENTE CREACIÓN | 248001 | Material de Jardineria | - | - | - | - | 3,043.59 | - | 15,220.43 | - | 2,191.57 | 6,434.22 | 1,550.93 | -263.74 | 28,177.00 |
| FAETA DE RECIENTE CREACIÓN | 248002 | Pintura y Materiales | - | - | - | - | 1,214.85 | - | - | 7,674.04 | 134,624.04 | 475.96 | 17,836.38 | 468,140.10 | 629,965.37 |
| FAETA DE RECIENTE CREACIÓN | 248003 | Material de conservación y mantto. | - | 7,468.37 | 13,396.09 | 28,427.81 | 27,757.38 | 796 | 7,276.24 | 87,677.85 | 12,360.20 | 30,271.94 | 30,443.66 | 125,145.76 | 371,021.30 |
| FAETA DE RECIENTE CREACIÓN | 249001 | Material de Plomeria | - | - | - | 10,752.08 | 983.08 | 4,546.32 | - | 7,058.43 | 1,869.15 | 5,445.87 | 4,322.22 | 942.88 | 35,920.03 |
| FAETA DE RECIENTE CREACIÓN | 253001 | Gastos Medicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 261001 | Combustibles | - | - | - | - | - | - | - | - | - | 1,885.00 | 5,484.94 | 1,799.98 | 9,169.92 |
| FAETA DE RECIENTE CREACIÓN | 261002 | Lubricantes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 271001 | Vestuario y Equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 273001 | Material deportivo | - | - | - | - | 15,689.00 | 2,749.16 | - | - | 1,716.00 | 4,620.00 | 22,199.20 | 487.2 | 47,460.56 |
| FAETA DE RECIENTE CREACIÓN | 291001 | Herramientas para Talleres | - | - | - | - | - | - | - | - | - | - | 229,368.08 | 68,869.79 | 298,237.87 |
| FAETA DE RECIENTE CREACIÓN | 291002 | Instrumental Para Talleres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 292001 | Refacciones y Accesorios de  Edificios | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA DE RECIENTE CREACIÓN | 293001 | Refacciones y accesorios de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | 80.02 | 80.02 |
| FAETA DE RECIENTE CREACIÓN | 296001 | Refacciones y accesorios de eq. de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 298001 | Refacciones y accesorios de maq. y equipo | - | 492.59 | - | - | - | - | - | - | - | - | - | 3,123.88 | 3,616.47 |
| FAETA DE RECIENTE CREACIÓN | 311001 | Energia Electrica | 70,016.00 | 11,728.00 | 6,067.00 | 122,884.15 | 47,293.00 | 121,240.53 | 72,203.00 | 88,780.69 | 155,064.97 | 124,481.75 | 167,407.83 | 87,789.00 | 1,074,955.92 |
| FAETA DE RECIENTE CREACIÓN | 313001 | Servicio de Agua Potable | 15,537.25 | 16,831.00 | 15,403.00 | 15,734.00 | 18,324.00 | 13,863.00 | 8,883.00 | 19,857.00 | 5,846.00 | 7,516.00 | 6,612.00 | 6,538.00 | 150,944.25 |
| FAETA DE RECIENTE CREACIÓN | 314001 | Servicio telefónico tradicional | - | 1,719.01 | 2,387.08 | 875.63 | 2,338.24 | 1,335.31 | 1,057.68 | 1,047.26 | 1,264.27 | 1,014.46 | 1,145.42 | 1,127.73 | 15,312.09 |
| FAETA DE RECIENTE CREACIÓN | 315001 | Servicio telefónico celular | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 316001 | Servicio de telecomunicaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 317001 | Servicio de Internet | - | 2,221.84 | 1,539.92 | 1,110.92 | 1,110.92 | 4,250.61 | 2,098.77 | 6,668.76 | 4,950.23 | 4,348.76 | 4,216.03 | 6,536.03 | 39,052.79 |
| FAETA DE RECIENTE CREACIÓN | 318001 | Servicio Postal y Mensajería | - | 1,624.82 | - | - | 1,083.21 | - | 1,083.21 | - | - | 1,083.21 | 10,450.46 | 1,083.21 | 16,408.12 |
| FAETA DE RECIENTE CREACIÓN | 318002 | Servicio Telegrafico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 319001 | Servicio de lavanderia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 319002 | Cuotas y Suscripciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 319003 | Servicios Integrales Administrativos | - | - | - | - | - | - | - | - | 7,578.10 | 1,834.66 | 1,520.33 | 1,868.66 | 12,801.75 |
| FAETA DE RECIENTE CREACIÓN | 322001 | Alquiler de inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 323001 | Alquiler de mobiliario y equipo | - | - | - | - | - | - | - | - | - | 6,960.00 | 9,454.00 | 2,436.00 | 18,850.00 |
| FAETA DE RECIENTE CREACIÓN | 325001 | Arrendamiento de equipo de transporte | - | - | - | - | 10,846.00 | - | - | - | - | - | 3,248.00 | - | 14,094.00 |
| FAETA DE RECIENTE CREACIÓN | 326001 | Alquiler de Maquinaria y Equipo | - | - | - | - | 9,563.54 | 9,563.61 | - | 633,927.22 | - | 1,289,443.22 | 626,400.00 | 614,800.00 | 3,183,697.59 |
| FAETA DE RECIENTE CREACIÓN | 331001 | Servicios Profesionales | - | - | - | - | - | - | - | - | - | - | 1,855.00 | - | 1,855.00 |

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| FAETA DE RECIENTE CREACIÓN | 334001 | Capacitacion al Personal  Administrativo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 334002 | Capacitación al Personal Docente | - | - | - | - | - | - | - | - | - | - | - | 1,713.00 | 1,713.00 |
| FAETA DE RECIENTE CREACIÓN | 334003 | Capacitación por cursos | - | - | - | - | - | - | - | 4,000.00 | - | - | - | - | 4,000.00 |
| FAETA DE RECIENTE CREACIÓN | 334004 | Servicios Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 336001 | Servicio de fotocopiado e impresión | - | - | - | - | - | - | 43,373.81 | - | 40,205.60 | 2,662.20 | 17,591.08 | - | 103,832.69 |
| FAETA DE RECIENTE CREACIÓN | 338001 | Servicio de vigilancia | - | 69,710.20 | 207,060.00 | 279,185.90 | 138,385.10 | 151,153.80 | 148,047.90 | 148,047.90 | 148,393.00 | 147,702.80 | 378,919.80 | 182,212.80 | 1,998,819.20 |
| FAETA DE RECIENTE CREACIÓN | 339001 | Estudios y Proyectos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 339002 | Servicio de Preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 341001 | Serv. Comercial y Bancario | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 344001 | Seguros y Fianzas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 347001 | Fletes y Acarreos | - | - | - | - | - | - | - | 400 | - | - | - | - | 400 |
| FAETA DE RECIENTE CREACIÓN | 349001 | Gastos Financieros | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 351001 | Conservación y mantto. de inmuebles | - | 14,125.32 | - | 26,780.00 | 11,785.60 | - | 1,129,867.81 | - | 1,170,571.90 | 1,297,650.17 | 2,412,837.18 | 567,704.21 | 6,631,322.19 |
| FAETA DE RECIENTE CREACIÓN | 351002 | Impermeabilizacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 352001 | Reparacion de muebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 353001 | Serv. y mantto. eq. de cómputo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 355001 | Serv. y mantto. eq. de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 355002 | Mantto. unidades móviles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 356001 | Recarga de extinguidores | - | - | - | - | - | - | - | - | - | - | 6,368.40 | - | 6,368.40 |

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| FAETA DE RECIENTE CREACIÓN | 357001 | Reparaciones y adaptaciones | - | - | - | - | - | - | - | 193,364.81 | - | - | - | - | 193,364.81 |
| FAETA DE RECIENTE CREACIÓN | 357002 | Serv. y mantto. eq. y maquinaria | - | - | - | - | 2,378.00 | - | - | 15,973.20 | 522 | 580 | 12,654.00 | 3,767.52 | 35,874.72 |
| FAETA DE RECIENTE CREACIÓN | 358001 | Servicio de aseo y limpieza | - | 136,416.00 | - | 136,416.00 | 68,208.00 | 68,208.00 | 68,208.00 | 68,208.00 | 68,208.00 | 68,208.00 | 161,994.00 | 76,734.00 | 920,808.00 |
| FAETA DE RECIENTE CREACIÓN | 359001 | Servicio de jardinería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 359002 | Servicio de fumigación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 362001 | Publicidad y Propaganda | - | - | - | - | - | - | - | - | - | - | 104,800.00 | - | 104,800.00 |
| FAETA DE RECIENTE CREACIÓN | 371001 | Pasajes Aereos |  |  |  |  |  | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 372001 | Pasajes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 375001 | Viáticos en el país | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 376001 | Viáticos en el extranjero | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 379001 | Practicas y Excursiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 382001 | Gastos de Orden Social | - | - | - | - | - | - | - | - | - | 1,508.00 | - | - | 1,508.00 |
| FAETA DE RECIENTE CREACIÓN | 382002 | Gastos culturales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 383001 | Congresos y Convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 383002 | Hospedaje en congresos y convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 384001 | Exposiciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 385001 | Gastos de representación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 391001 | Gastos por defunción (servicios) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 392001 | Impuestos y Otros Derechos | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| FAETA DE RECIENTE CREACIÓN | 392002 | Retencion ISR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAETA DE RECIENTE CREACIÓN | 398001 | Impuesto sobre nómina | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 113001 | Sueldos administrativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 113002 | Sueldos docentes | 3,177,815.75 | 2,639,488.63 | 2,630,506.69 | 3,368,459.96 | 2,855,399.56 | 2,859,977.82 | 2,868,443.84 | 3,056,249.23 | 3,079,819.46 | 3,061,532.27 | 1,559,196.68 | 2,558,266.46 | 33,715,156.35 |
| SUBSIDIO ESTATAL | 113003 | Descuentos admvos. por faltas y retardos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 113004 | Inasistencia docente por sueldos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 121001 | Honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 121002 | IVA Honorarios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 121003 | Honorarios asimilables a salarios | 205,069.52 | 224,270.26 | 243,950.75 | 239,677.57 | 238,515.23 | 234,886.03 | 237,125.61 | 189,606.39 | 201,685.89 | 199,509.96 | 80,365.82 | 235,724.45 | 2,530,387.48 |
| SUBSIDIO ESTATAL | 121004 | Desc. por inasist. honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 121005 | Inasistencia docentes por asimilados | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 131001 | Prima de antigûedad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 132001 | Prima vacacional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 132002 | Prima dominical | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 132003 | Gratificaciones docentes | 1,840,843.76 | 35,754.56 | 902.46 | - | - | - | - | - | - | - | 13,733.44 | 2,169,030.82 | 4,060,265.04 |
| SUBSIDIO ESTATAL | 132004 | Gratificaciones admvas. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 132005 | Prima Vacacional Docente | - | - | 727,719.24 | 51,079.22 | - | - | - | - | - | - | 3,038.52 | 791,038.62 | 1,572,875.60 |
| SUBSIDIO ESTATAL | 133001 | Asesorías complementarias docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 134001 | Compensación por Servicios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 134002 | Compensaciones horas extras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 134003 | Compensación garantizada | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 134004 | Compensación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 141001 | Aportación I.S.S.S.T.E. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 141002 | Cuotas IMSS | 476,998.83 | 571,721.30 | 401,810.86 | 333,394.65 | 387,292.17 | 367,934.37 | - | 715,479.36 | 400,494.60 | 420,381.55 | 278,274.87 | 382,046.59 | 4,735,829.15 |
| SUBSIDIO ESTATAL | 142001 | 5% FOVISSSTE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 142002 | Infonavit | 172,708.16 | 400,436.24 | 228,118.68 | 227,713.57 | 228,217.34 | 228,217.35 | - | 444,058.42 | 245,999.72 | 245,335.39 | 224,735.94 | 224,898.65 | 2,870,439.46 |
| SUBSIDIO ESTATAL | 143001 | SAR y RCV ISSSTE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 143002 | SAR Docentes | 69,082.77 | 160,175.09 | 91,247.45 | 91,085.41 | 91,287.00 | 91,287.02 | - | 177,623.38 | 98,399.87 | 98,134.10 | 89,894.34 | 89,959.41 | 1,148,175.84 |

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| SUBSIDIO ESTATAL | 144001 | Seguro Institucional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 144002 | Seguro de Retiro Colectivo  Aportación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 151001 | Ahorro Solidario ISSSTE-Patrón | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 152001 | Indemnizaciones Administrativas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 152002 | Indemnizaciones Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 152003 | Prima de antigüedad por separación | - | - | 25,624.40 | - | - | - | - | - | - | - | - | - | 25,624.40 |
| SUBSIDIO ESTATAL | 152004 | Prima de antigüedad por separación docente | - | - | - | - | - | - | - | - | - | - | 26,861.44 | - | 26,861.44 |
| SUBSIDIO ESTATAL | 153001 | Servicios Médicos a Pensionistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154001 | Prestaciones Sindicales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154002 | Despensa | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154003 | Guardería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154004 | Prestaciones Anualizadas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154005 | Condiciones Insalubres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154006 | Prima Quinquenal | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154007 | Gastos por Defunción (prestación) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154008 | Premio por Asistencia Docente | 27,341.99 | 26,599.67 | 26,545.63 | 33,938.27 | 28,931.79 | 28,967.01 | 28,964.58 | 30,722.36 | 30,871.88 | 30,934.46 | 15,505.93 | 25,242.24 | 334,565.81 |
| SUBSIDIO ESTATAL | 154009 | Premio por Puntualidad Docente | 27,341.99 | 26,599.67 | 26,545.63 | 33,938.27 | 28,931.79 | 28,967.01 | 28,964.58 | 30,560.34 | 30,871.88 | 30,934.46 | 15,505.93 | 25,242.24 | 334,403.79 |
| SUBSIDIO ESTATAL | 154010 | Despensa Docente | 266,741.60 | 259,593.50 | 258,221.23 | 330,876.96 | 281,267.80 | 280,997.63 | 275,339.30 | 298,699.95 | 306,556.11 | 300,228.78 | 150,432.00 | 245,285.71 | 3,254,240.57 |
| SUBSIDIO ESTATAL | 154011 | Ayuda para Material Didáctico  Docente | 266,741.60 | 259,593.50 | 258,221.23 | 331,125.95 | 281,267.80 | 280,748.64 | 288,518.58 | 298,699.95 | 293,376.83 | 300,228.78 | 150,180.16 | 245,537.55 | 3,254,240.57 |
| SUBSIDIO ESTATAL | 154012 | Ayuda para Uniformes Docente | 27,341.99 | 26,599.67 | 26,545.63 | 33,689.28 | 28,931.79 | 29,216.00 | 28,964.58 | 30,560.34 | 30,871.88 | 30,934.46 | 15,505.93 | 25,242.24 | 334,403.79 |
| SUBSIDIO ESTATAL | 154013 | Ayuda gastos de actualización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154014 | Ayuda para transporte | - | - | - | - | - | - | - | - | - | - | 1,340,912.89 | - | 1,340,912.89 |
| SUBSIDIO ESTATAL | 154015 | Apoyo al desarrollo deportivo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154016 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 154017 | Fomento a la educación | 83,800.00 | 80,800.00 | 80,250.00 | 83,732.06 | 80,137.50 | 76,605.44 | 80,181.25 | 86,725.00 | 86,743.75 | 86,825.00 | 43,662.50 | 56,706.25 | 926,168.75 |
| SUBSIDIO ESTATAL | 154018 | Ayuda para Anteojos | - | - | - | 14,845.00 | 7,180.00 | 5,930.00 | 1,500.00 | 2,895.00 | 4,400.00 | 6,000.00 | 6,000.00 | 2,680.00 | 51,430.00 |
| SUBSIDIO ESTATAL | 154019 | Ayuda para defunción docente | - | - | - | - | - | - | - | - | - | - | 4,000.00 | - | 4,000.00 |
| SUBSIDIO ESTATAL | 154020 | Copensación por Actuación y  Productividad | 54,451.56 | 53,006.42 | 52,606.75 | 64,277.66 | 57,277.36 | 60,366.89 | 57,460.42 | 61,083.25 | 61,090.66 | 61,094.94 | 30,603.53 | 49,961.02 | 663,280.46 |
| SUBSIDIO ESTATAL | 154021 | Apoyo a la Superación Académica | 44,633.10 | 42,959.54 | 42,944.23 | 55,142.75 | 46,699.25 | 46,641.20 | 46,844.16 | 49,628.22 | 49,926.14 | 49,973.90 | 25,047.09 | 40,979.39 | 541,418.97 |

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| SUBSIDIO ESTATAL | 154022 | Eficiencia en el Trabajo Docente | 16,760.00 | 16,160.00 | 16,050.00 | 16,100.00 | 16,027.50 | 15,967.50 | 16,036.25 | 17,345.00 | 17,348.75 | 17,365.00 | 8,732.50 | 11,341.25 | 185,233.75 |
| SUBSIDIO ESTATAL | 154023 | Plan de Jubilacion y Retiro Docente | - | - | - | - | - | - | - | - | 175,000.00 | - | - | 175,000.00 | 350,000.00 |
| SUBSIDIO ESTATAL | 154024 | Seguro solidario docente | - | - | - | - | - | - | 60,000.00 | - | - | - | - | - | 60,000.00 |
| SUBSIDIO ESTATAL | 154025 | Pago de Marcha | - | - | - | - | - | - | - | - | - | - | 25,750.00 | - | 25,750.00 |
| SUBSIDIO ESTATAL | 155001 | Capacitación y Desarrollo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 159001 | Otras Prestaciones Admvas. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 159002 | Otras Prestaciones Docentes | 390,412.12 | - | - | - | 2,457,000.00 | - | - | - | - | - | - | 2,855,937.85 | 5,703,349.97 |
| SUBSIDIO ESTATAL | 159003 | Fondo de ahorro Docente-Patrón | 80,820.00 | 77,916.00 | 77,772.00 | 100,383.00 | 131,179.50 | 43,740.00 | 131,179.50 | 46,804.50 | 94,068.00 | 94,851.00 | 108 | 156,883.50 | 1,035,705.00 |
| SUBSIDIO ESTATAL | 161001 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 171001 | Estímulo Productividad y Eficiencia  Admvo. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 171002 | Estímulo al Desempeño Docente | - | - | - | - | - | - | - | - | - | - | - | 19,544.00 | 19,544.00 |
| SUBSIDIO ESTATAL | 211001 | Material de Oficina | 1,346.79 | -1,346.79 | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 211002 | Libros y Revistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 211003 | Suministros Diversos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 211004 | Almacen de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 212001 | Material de Impresion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 214001 | Material de Informatica | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 215001 | Material Promocional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 216001 | Material de Limpieza | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 217001 | Material Didáctico y Audiovisual | - | - | - | - | - | - | - | - | - | - | 251.84 | -251.84 | - |
| SUBSIDIO ESTATAL | 217002 | Material para Prácticas Escolares | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 217003 | Material P/Cursos de Capacitacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 217004 | Material Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 217005 | Material para preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 221001 | Alimentacion de Personas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 246001 | Material Electrico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 248001 | Material de Jardineria | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 248002 | Pintura y Materiales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 248003 | Material de conservación y mantto. | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| SUBSIDIO ESTATAL | 249001 | Material de Plomeria | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 253001 | Gastos Medicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 261001 | Combustibles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 261002 | Lubricantes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 271001 | Vestuario y Equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 273001 | Material deportivo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 291001 | Herramientas para Talleres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 291002 | Instrumental Para Talleres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 292001 | Refacciones Y Accesorios De  Edificios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 293001 | Refacciones y accesorios de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 296001 | Refacciones y accesorios de eq. de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 298001 | Refacciones y accesorios de maq. y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 311001 | Energia Electrica | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 313001 | Servicio de Agua Potable | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 314001 | Servicio telefónico tradicional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 315001 | Servicio telefónico celular | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 316001 | Servicio de telecomunicaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 317001 | Servicio de Internet | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 318001 | Servicio Postal y Mensajería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 318002 | Servicio Telegrafico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 319001 | Servicio de lavanderia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 319002 | Cuotas y Suscripciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 322001 | Alquiler de inmuebles | 39,064.35 | 151,258.99 | 39,064.35 | 151,258.99 | 56,097.32 | 134,226.02 | 70,391.03 | 119,932.31 | 95,161.67 | 95,161.67 | 95,161.67 | 95,161.67 | 1,141,940.04 |
| SUBSIDIO ESTATAL | 323001 | Alquiler de mobiliario y equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 325001 | Arrendamiento de equipo de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 326001 | Alquiler de Maquinaria y Equipo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 331001 | Servicios Profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 334001 | Capacitacion al Personal  Administrativo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 334002 | Capacitación al Personal Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| SUBSIDIO ESTATAL | 334003 | Capacitación por cursos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 334004 | Servicios Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 336001 | Servicio de fotocopiado e impresión | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 338001 | Servicio de vigilancia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 339001 | Estudios y Proyectos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 339002 | Servicio de Preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 341001 | Serv. Comercial y Bancario | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 344001 | Seguros y Fianzas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 347001 | Fletes y Acarreos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 349001 | Gastos Financieros | 58 | 121.8 | 127.6 | 127.6 | 179.8 | 63.8 | 179.8 | 116 | 121.8 | 63.8 | 133.4 | 116 | 1,409.40 |
| SUBSIDIO ESTATAL | 351001 | Conservación y mantto. de inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 351002 | Impermeabilizacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 352001 | Reparacion de muebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 353001 | Serv. y mantto. eq. de cómputo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 355001 | Serv. y mantto. eq. de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 355002 | Mantto. unidades móviles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 356001 | Recarga de extinguidores | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 357001 | Reparaciones y adaptaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 357002 | Serv. y mantto. eq. y maquinaria | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 358001 | Servicio de aseo y limpieza | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 359001 | Servicio de jardinería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 359002 | Servicio de fumigación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 362001 | Publicidad y Propaganda | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 371001 | Pasajes Aereos |  |  |  |  |  | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 372001 | Pasajes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 375001 | Viáticos en el país | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 376001 | Viáticos en el extranjero | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 379001 | Practicas y Excursiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 382001 | Gastos de Orden Social | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| SUBSIDIO ESTATAL | 382002 | Gastos culturales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 383001 | Congresos y Convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 383002 | Hospedaje en congresos y convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 384001 | Exposiciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 385001 | Gastos de representación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 391001 | Gastos por defunción (servicios) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 392001 | Impuestos y Otros Derechos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 392002 | Retencion ISR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBSIDIO ESTATAL | 398001 | Impuesto sobre nómina | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 113001 | Sueldos administrativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 113002 | Sueldos docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 113003 | Descuentos admvos. por faltas y retardos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 113004 | Inasistencia docente por sueldos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 121001 | Honorarios profesionales | - | - | 6,000.00 | 34,198.27 | 22,106.90 | -1,655.18 | 6,034.48 | 10,000.00 | 9,232.76 | - | - | 21,310.35 | 107,227.58 |
| INGRESOS PROPIOS | 121002 | IVA Honorarios | - | - | 960 | 3,551.72 | 993.1 | 1,655.18 | 965.52 | 1,600.00 | 1,477.24 | - | - | 3,409.65 | 14,612.41 |
| INGRESOS PROPIOS | 121003 | Honorarios asimilables a salarios | 531,182.00 | 616,126.80 | 607,533.00 | 612,878.00 | 590,448.50 | 574,286.33 | 586,348.00 | 622,808.30 | 599,262.00 | 595,039.00 | 266,071.09 | 495,404.00 | 6,697,387.02 |
| INGRESOS PROPIOS | 121004 | Desc. por inasist. honorarios profesionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 121005 | Inasistencia docentes por asimilados | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 131001 | Prima de antigûedad | - | - | - | - | - | - | - | - | 7,000.14 | - | - | - | 7,000.14 |
| INGRESOS PROPIOS | 132001 | Prima vacacional | - | - | - | - | - | - | - | - | 3,111.92 | - | - | - | 3,111.92 |
| INGRESOS PROPIOS | 132002 | Prima dominical | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 132003 | Gratificaciones docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 132004 | Gratificaciones admvas. | - | - | - | - | - | - | 3,669.00 | - | 4,185.08 | - | - | - | 7,854.08 |
| INGRESOS PROPIOS | 132005 | Prima Vacacional Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 133001 | Asesorías complementarias docentes | - | 106,200.00 | - | 61,750.00 | - | - | - | - | 90,575.00 | - | 253,881.58 | - | 512,406.58 |
| INGRESOS PROPIOS | 134001 | Compensación por Servicios | 169,873.64 | 182,177.64 | 180,777.64 | 181,696.30 | 207,464.96 | 212,114.96 | 225,669.96 | 226,114.96 | 226,314.96 | 217,314.96 | 217,314.96 | 320,514.96 | 2,567,349.90 |
| INGRESOS PROPIOS | 134002 | Compensaciones horas extras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 134003 | Compensación garantizada | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 134004 | Compensación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| INGRESOS PROPIOS | 141001 | Aportación I.S.S.S.T.E. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 141002 | Cuotas IMSS | - | - | - | - | 2,589.11 | - | - | - | - | - | - | 527,717.11 | 530,306.22 |
| INGRESOS PROPIOS | 142002 | Infonavit | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 142001 | 5% FOVISSSTE | - | - | - | - | - | - | - | - | - | - | - | 173,610.56 | 173,610.56 |
| INGRESOS PROPIOS | 143001 | SAR y RCV ISSSTE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 143002 | SAR Docentes | - | - | - | - | - | - | - | - | - | - | - | 69,444.21 | 69,444.21 |
| INGRESOS PROPIOS | 144001 | Seguro Institucional | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 144002 | Seguro de Retiro Colectivo  Aportación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 151001 | Ahorro Solidario ISSSTE-Patrón | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 152001 | Indemnizaciones Administrativas | - | - | - | - | - | - | 22,500.00 | - | 40,602.18 | - | - | - | 63,102.18 |
| INGRESOS PROPIOS | 152002 | Indemnizaciones Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 152003 | Prima de antigüedad por separación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 152004 | Prima de antigüedad por separación docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 153001 | Servicios Médicos a Pensionistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154001 | Prestaciones Sindicales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154002 | Despensa | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154003 | Guardería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154004 | Prestaciones Anualizadas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154005 | Condiciones Insalubres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154006 | Prima Quinquenal | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154007 | Gastos por Defunción (prestación) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154008 | Premio por Asistencia Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154009 | Premio por Puntualidad Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154010 | Despensa Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154011 | Ayuda para Material Didáctico  Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154012 | Ayuda para Uniformes Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154013 | Ayuda gastos de actualización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154014 | Ayuda para transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154015 | Apoyo al desarrollo deportivo | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| INGRESOS PROPIOS | 154016 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154017 | Fomento a la educación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154019 | Ayuda para defunción docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154020 | Copensación por Actuación y  Productividad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154021 | Apoyo a la Superación Académica | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154022 | Eficiencia en el Trabajo Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 154023 | Pago de marcha docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 54204 | Seguro solidario docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 155001 | Capacitación y Desarrollo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 159001 | Otras Prestaciones Admvas. | - | - | - | - | - | - | - | - | - | - | - | 577,900.00 | 577,900.00 |
| INGRESOS PROPIOS | 159002 | Otras Prestaciones Docentes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 159003 | Fondo de ahorro Docente-Patrón | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 161001 | Previsión Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 171001 | Estímulo Productividad y Eficiencia  Admvo. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 171002 | Estímulo al Desempeño Docente | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 211001 | Material de Oficina | - | 15,070.17 | 3,546.41 | 1,260.34 | 2,527.94 | 1,850.03 | 347.95 | 18,985.93 | 14,492.21 | 1,331.50 | -22,537.50 | 4,922.85 | 41,797.83 |
| INGRESOS PROPIOS | 211002 | Libros y Revistas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 211003 | Suministros Diversos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 211004 | Almacen de mobiliario y equipo | - | - | 22,037.68 | - | - | - | - | - | - | - | - | 22,037.68 | 44,075.36 |
| INGRESOS PROPIOS | 212001 | Material de Impresion | - | - | 4,164.96 | 1,878.12 | 8,292.69 | 3,349.19 | 499.99 | 2,075.97 | 21,026.40 | 1,087.68 | -904.36 | 6,048.71 | 47,519.35 |
| INGRESOS PROPIOS | 214001 | Material de Informatica | - | 7,625.68 | 13,688.00 | 904 | 359.9 | 99.98 | 1,169.99 | 2,685.41 | 4,946.68 | 183.91 | -16,496.36 | 159 | 15,326.19 |
| INGRESOS PROPIOS | 215001 | Material Promocional | 136,398.56 | - | - | - | 3,418.75 | 1,625.00 | - | - | 7,518.07 | - | -27,836.42 | - | 121,123.96 |
| INGRESOS PROPIOS | 216001 | Material de Limpieza | - | - | 6,061.46 | 60,927.64 | 1,045.65 | 950.46 | 1,038.36 | 1,753.23 | 1,699.03 | 1,813.86 | -2,212.02 | 1,986.02 | 75,063.69 |
| INGRESOS PROPIOS | 217001 | Material Didáctico y Audiovisual | - | - | - | - | - | - | 5,439.99 | 198.99 | - | - | - | - | 5,638.98 |
| INGRESOS PROPIOS | 217002 | Material para Prácticas Escolares | - | - | 970 | 94.94 | 305.18 | 1,774.26 | - | 583.5 | 631.93 | 246.08 | 1,249.69 | 267.31 | 6,122.89 |
| INGRESOS PROPIOS | 217003 | Material P/Cursos de Capacitacion | - | - | - | - | - | - | - | 2,064.83 | - | 1,490.47 | 1,523.29 | 672 | 5,750.59 |
| INGRESOS PROPIOS | 217004 | Material Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 217005 | Material para preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 221001 | Alimentacion de Personas | 3,627.01 | 54,521.72 | 59,727.80 | 55,901.41 | 128,986.95 | 69,063.75 | 38,238.08 | 104,638.98 | 103,614.99 | 74,130.00 | 97,622.04 | 86,962.51 | 877,035.24 |

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| INGRESOS PROPIOS | 246001 | Material Electrico | - | 52,916.30 | 41,602.99 | 9,285.65 | 2,352.90 | -3,756.42 | 3,124.00 | 3,890.12 | 5,429.39 | 1,624.94 | -60,109.69 | 2,163.24 | 58,523.42 |
| INGRESOS PROPIOS | 248001 | Material de Jardineria | - | - | 1,481.01 | 243.31 | 3,893.25 | 350 | 354.99 | 1,706.84 | 1,234.47 | 1,385.72 | 1,997.78 | 629.57 | 13,276.94 |
| INGRESOS PROPIOS | 248002 | Pintura y Materiales | - | 24,991.00 | 9,099.21 | 3,776.74 | 3,186.32 | 6,527.01 | 365 | 7,487.20 | 235,102.91 | 3,138.85 | 6,182.51 | 3,097.77 | 302,954.52 |
| INGRESOS PROPIOS | 248003 | Material de conservación y mantto. | - | 15,923.00 | 5,892.53 | 5,165.68 | 4,459.06 | 6,700.95 | 206.32 | 16,716.97 | 20,867.30 | 22,634.11 | 12,352.97 | 8,294.26 | 119,213.15 |
| INGRESOS PROPIOS | 249001 | Material de Plomeria | - | 8,446.84 | 2,937.21 | 6,839.20 | 6,814.27 | 2,553.76 | 775.96 | 18,864.28 | 2,925.67 | 3,141.47 | 6,534.08 | 1,813.88 | 61,646.62 |
| INGRESOS PROPIOS | 253001 | Gastos Medicos | - | - | 446.99 | - | - | 1,305.59 | - | 295.1 | - | 391.98 | 1,558.29 | 7,500.00 | 11,497.95 |
| INGRESOS PROPIOS | 261001 | Combustibles | 50,000.00 | 144,184.84 | 51,793.25 | 78,806.59 | 99,175.99 | 168,778.30 | 15,562.64 | 101,579.03 | 101,931.66 | 111,963.54 | 91,980.52 | 98,914.66 | 1,114,671.02 |
| INGRESOS PROPIOS | 261002 | Lubricantes | - | 120.9 | 84.9 | 19 | 50 | 66.67 | 60 | 468.9 | 164.01 | 370.81 | 94.65 | 387.95 | 1,887.79 |
| INGRESOS PROPIOS | 271001 | Vestuario y Equipo | - | - | - | - | 670 | - | - | - | - | 726 | 592 | 9,280.00 | 11,268.00 |
| INGRESOS PROPIOS | 273001 | Material deportivo | - | - | 6,494.68 | 610.02 | 279 | 264.48 | - | 380 | 3,210.00 | 180 | 1,530.60 | 1,104.85 | 14,053.63 |
| INGRESOS PROPIOS | 291001 | Herramientas para Talleres | - | - | - | - | - | 4,912.96 | - | - | 495 | - | 498.8 | - | 5,906.76 |
| INGRESOS PROPIOS | 291002 | Instrumental Para Talleres | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 292001 | Refacciones Y Accesorios De  Edificios | - | - | - | - | 3,500.03 | 165 | 1,043.63 | 2,885.06 | 1,278.12 | 460 | 1,326.88 | 2,119.17 | 12,777.89 |
| INGRESOS PROPIOS | 293001 | Refacciones y accesorios de mobiliario y equipo | - | - | 1,733.47 | 520.92 | 417.52 | 985.09 | - | 665.01 | 424.26 | 1,732.20 | 297.98 | 1,579.75 | 8,356.20 |
| INGRESOS PROPIOS | 296001 | Refacciones y accesorios de eq. de transporte | - | - | - | 4,465.79 | 848.23 | 37,152.48 | 15,066.08 | 1,621.81 | 14,163.96 | 70.01 | 1,019.95 | 65,628.81 | 140,037.12 |
| INGRESOS PROPIOS | 298001 | Refacciones y accesorios de maq. y equipo | - | 1,050.01 | 3,153.57 | 11,771.42 | 362 | 989.45 | 155 | 270.62 | 1,156.08 | 165.22 | 451.95 | 856.3 | 20,381.62 |
| INGRESOS PROPIOS | 311001 | Energia Electrica | 9,669.00 | 4,778.00 | 2,131.00 | 11,038.00 | 8,693.00 | 43,601.00 | 14,724.00 | 25,350.00 | 28,790.00 | 57,716.00 | 34,597.00 | 37,777.00 | 278,864.00 |
| INGRESOS PROPIOS | 313001 | Servicio de Agua Potable | 558 | 500 | 973.7 | 616 | 647.08 | 717.86 | 1,040.21 | 363 | 460.7 | 330 | 323.26 | 749.13 | 7,278.94 |
| INGRESOS PROPIOS | 314001 | Servicio telefónico tradicional | - | 5,720.68 | 2,875.35 | 2,772.81 | 2,788.71 | 2,825.85 | 2,988.53 | 2,746.28 | 3,093.18 | 2,957.13 | 2,954.95 | 2,787.74 | 34,511.21 |
| INGRESOS PROPIOS | 315001 | Servicio telefónico celular | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 316001 | Servicio de telecomunicaciones | - | 8,427.86 | - | - | - | - | - | - | - | - | - | - | 8,427.86 |
| INGRESOS PROPIOS | 317001 | Servicio de Internet | 829 | 3,860.52 | 3,243.75 | 2,344.76 | 2,344.76 | 2,344.76 | 2,344.76 | 2,344.76 | 2,344.76 | 2,344.76 | 2,344.76 | 2,344.76 | 29,036.11 |
| INGRESOS PROPIOS | 318001 | Servicio Postal y Mensajería | - | 7,870.43 | 5,149.44 | - | 100 | 612 | - | 495 | 9,807.94 | 798 | -4,150.00 | 937.13 | 21,619.94 |
| INGRESOS PROPIOS | 318002 | Servicio Telegrafico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 319001 | Servicio de lavanderia | - | - | - | - | - | - | - | - | - | 630 | - | - | 630 |
| INGRESOS PROPIOS | 319002 | Cuotas y Suscripciones | - | - | - | - | 5,150.00 | - | - | - | - | - | 9,976.00 | - | 15,126.00 |
| INGRESOS PROPIOS | 322001 | Alquiler de inmuebles | - | - | - | 19,042.00 | 10,000.00 | 32,482.05 | 83,880.00 | - | - | - | 61,233.48 | - | 206,637.53 |
| INGRESOS PROPIOS | 323001 | Alquiler de mobiliario y equipo | - | 11,878.40 | - | 45,089.20 | 11,356.40 | 9,964.40 | 17,218.40 | 13,792.40 | 11,298.40 | 10,892.40 | 1,531.20 | 10,892.40 | 143,913.60 |
| INGRESOS PROPIOS | 325001 | Arrendamiento de equipo de transporte | - | - | 3,000.00 | - | 3,248.00 | - | 14,555.68 | - | - | - | -3,248.00 | - | 17,555.68 |

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| INGRESOS PROPIOS | 326001 | Alquiler de Maquinaria y Equipo | - | - | 11,600.00 | - | - | - | - | 348 | - | 4,640.00 | -6,960.00 | -4,640.00 | 4,988.00 |
| INGRESOS PROPIOS | 331001 | Servicios Profesionales | - | 26,680.00 | 11,600.00 | 15,370.00 | 98,610.44 | 180,806.04 | 68,788.00 | 57,304.00 | 55,240.00 | 34,376.00 | 51,099.00 | 53,824.00 | 653,697.48 |
| INGRESOS PROPIOS | 334001 | Capacitacion al Personal  Administrativo | - | - | - | - | - | - | - | - | - | - | 3,480.00 | - | 3,480.00 |
| INGRESOS PROPIOS | 334002 | Capacitación al Personal Docente | - | - | - | 214.4 | - | - | - | - | - | - | - | - | 214.4 |
| INGRESOS PROPIOS | 334003 | Capacitación por cursos | - | - | - | - | 640 | - | 4,000.00 | -4,000.00 | - | - | - | - | 640 |
| INGRESOS PROPIOS | 334004 | Servicios Centro de Evaluacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 336001 | Servicio de fotocopiado e impresión | - | 2,088.00 | 1,666.49 | 500 | 20,746.00 | 3,240.32 | 2,416.60 | 3,051.18 | 8,480.05 | 3,502.30 | -14,255.35 | 3,048.11 | 34,483.70 |
| INGRESOS PROPIOS | 338001 | Servicio de vigilancia | 330 | 3,468.00 | 1,899.00 | - | 1,760.00 | 550 | 1,210.00 | 880 | 330 | 1,430.00 | 880 | -880 | 11,857.00 |
| INGRESOS PROPIOS | 339001 | Estudios y Proyectos | - | - | 10,885.75 | - | - | - | - | - | - | - | - | - | 10,885.75 |
| INGRESOS PROPIOS | 339002 | Servicio de Preceptorías | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 341001 | Serv. Comercial y Bancario | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 344001 | Seguros y Fianzas | - | 29,891.88 | - | 7,746.05 | - | - | - | 6,932.90 | 768.85 | 661,232.92 | 258,968.11 | - | 965,540.71 |
| INGRESOS PROPIOS | 347001 | Fletes y Acarreos | - | - | - | - | - | - | - | 928 | - | - | 34.8 | - | 962.8 |
| INGRESOS PROPIOS | 349001 | Gastos Financieros | 13,809.37 | 11,579.12 | 5,175.92 | 4,305.92 | 4,556.48 | 3,726.12 | 7,172.28 | 10,096.64 | 4,525.16 | 3,263.08 | 3,971.84 | 4,114.67 | 76,296.60 |
| INGRESOS PROPIOS | 351001 | Conservación y mantto. de inmuebles | - | 33,872.00 | 232 | 23,374.00 | 6,600.00 | 348 | 440.8 | 279,871.91 | 6,055.20 | 5,153.48 | -317,563.41 | 673.91 | 39,057.89 |
| INGRESOS PROPIOS | 351002 | Impermeabilizacion | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 352001 | Reparacion de muebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 353001 | Serv. y mantto. eq. de cómputo | - | - | - | - | 18,560.00 | - | - | - | - | - | - | 1,496.40 | 20,056.40 |
| INGRESOS PROPIOS | 355001 | Serv. y mantto. eq. de transporte | 13,917.68 | 18,178.47 | 14,928.28 | 1,800.00 | 17,733.43 | 4,350.00 | 8,094.84 | 6,540.00 | 3,119.99 | 20,619.92 | 43,914.91 | 14,690.08 | 167,887.60 |
| INGRESOS PROPIOS | 355002 | Mantto. unidades móviles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 356001 | Recarga de extinguidores | - | - | - | - | - | - | 3,758.40 | - | 336.4 | - | - | - | 4,094.80 |
| INGRESOS PROPIOS | 357001 | Reparaciones y adaptaciones | - | - | - | - | 19,952.00 | - | - | 23,282.00 | 116 | 50,701.24 | 16,296.00 | -1,972.00 | 108,375.24 |
| INGRESOS PROPIOS | 357002 | Serv. y mantto. eq. y maquinaria | - | - | 678 | - | 3,770.00 | 2,581.60 | - | 16,194.00 | 32,868.60 | 23.2 | -7,201.18 | 995.28 | 49,909.50 |
| INGRESOS PROPIOS | 358001 | Servicio de aseo y limpieza | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 359001 | Servicio de jardinería | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 359002 | Servicio de fumigación | - | - | - | - | - | - | - | 4,640.00 | 3,000.00 | - | -3,140.00 | - | 4,500.00 |
| INGRESOS PROPIOS | 362001 | Publicidad y Propaganda | - | 21,060.00 | 11,600.00 | 11,600.00 | 23,200.00 | 15,738.00 | 15,149.60 | 9,109.42 | 11,600.00 | 6,000.00 | -62,200.00 | 11,600.00 | 74,457.02 |
| INGRESOS PROPIOS | 371001 | Pasajes Aereos | - | - | - | 18,472.40 | - | 40,062.36 | 35,099.60 | 43,184.47 | 43,069.07 | 6,499.12 | - | - | 186,387.02 |
| INGRESOS PROPIOS | 372001 | Pasajes | 308 | 1,464.00 | 6,387.40 | -2,163.00 | 1,711.00 | 2,100.00 | 840 | 3,329.00 | 2,136.00 | 2,510.00 | 1,990.00 | 2,186.00 | 22,798.40 |

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| INGRESOS PROPIOS | 375001 | Viáticos en el país | 6,446.67 | 22,205.29 | 17,438.72 | 32,253.15 | 58,842.28 | 34,813.56 | 49,638.74 | 66,974.35 | 63,578.27 | 67,366.79 | 62,403.83 | 46,487.08 | 528,448.73 |
| INGRESOS PROPIOS | 376001 | Viáticos en el extranjero | - | - | - | - | 101,733.00 | - | - | 57,743.52 | - | - | - | 13,446.00 | 172,922.52 |
| INGRESOS PROPIOS | 379001 | Practicas y Excursiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 382001 | Gastos de Orden Social | - | - | - | 11,098.88 | 8,700.00 | - | 7,424.00 | 3,850.01 | - | - | 3,576.86 | - | 34,649.75 |
| INGRESOS PROPIOS | 382002 | Gastos culturales | - | - | - | - | 1,167.00 | - | - | - | - | - | - | - | 1,167.00 |
| INGRESOS PROPIOS | 383001 | Congresos y Convenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 383002 | Hospedaje en congresos y convenciones | - | - | - | - | - | 3,100.00 | - | 3,639.98 | - | - | - | - | 6,739.98 |
| INGRESOS PROPIOS | 384001 | Exposiciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 385001 | Gastos de representación | - | 1,085.00 | - | - | - | - | 1,735.00 | 1,514.00 | 2,245.00 | 9,449.00 | - | - | 16,028.00 |
| INGRESOS PROPIOS | 391001 | Gastos por defunción (servicios) | - | - | 1,044.00 | 1,856.00 | 800 | 928 | - | - | - | 12,310.00 | 928 | 1,044.00 | 18,910.00 |
| INGRESOS PROPIOS | 392001 | Impuestos y Otros Derechos | - | - | 1,864.00 | 31,571.00 | 2,207.11 | - | 441,403.96 | 26,406.01 | - | 2,789.00 | - | 122,576.01 | 628,817.09 |
| INGRESOS PROPIOS | 392002 | Retencion ISR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 398001 | Impuesto sobre nómina | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 441001 | Becas sector empresarial | - | - | 36,720.00 | 3,700.00 | 59,444.00 | 36,511.00 | 60,700.00 | 2,500.00 | 12,000.00 | 13,960.00 | 18,205.00 | 36,750.30 | 280,490.30 |
| INGRESOS PROPIOS | 441002 | Institucionales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 441003 | Ver Bien | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 441004 | Fundemex | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 441005 | Otras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 441006 | Beca de fortalecimiento académico | - | - | 9,439.80 | - | - | - | - | - | 11,616.00 | - | - | - | 21,055.80 |
| INGRESOS PROPIOS | 445001 | Donativos | - | - | - | - | - | - | - | - | - | 18,072.80 | - | - | 18,072.80 |
| INGRESOS PROPIOS | 511001 | Mobiliario y equipo de oficina | - | - | 38,461.25 | - | 46,335.28 | 20,852.16 | 73,031.99 | 17,372.32 | 6,249.88 | 8,468.00 | - | - | 210,770.88 |
| INGRESOS PROPIOS | 515001 | Equipo de cómputo | - | - | - | 58,149.64 | 81,984.16 | - | - | - | 12,516.40 | - | 27,428.20 | 11,252.00 | 191,330.40 |
| INGRESOS PROPIOS | 519001 | Equipo de impresión | - | - | 5,601.35 | - | 5,072.10 | 68,259.74 | 12,253.44 | 5,724.83 | 6,652.09 | - | - | 9,980.00 | 113,543.55 |
| INGRESOS PROPIOS | 521001 | Equipo audiovisual | - | - | - | 10,395.32 | - | - | - | - | - | 88,925.38 | - | - | 99,320.70 |
| INGRESOS PROPIOS | 521002 | Equipo cultural | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 523001 | Equipo de Fotografia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 529001 | Equipo de capacitación | - | - | 17,226.00 | - | - | 6,800.00 | - | - | - | - | - | - | 24,026.00 |
| INGRESOS PROPIOS | 529002 | Equipo de dibujo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 529003 | Mobiliario y equipo de aulas | - | - | 37,734.80 | - | 69,264.04 | - | 92,352.02 | 50,614.08 | - | 33,872.00 | 34,960.04 | -17,480.02 | 301,316.96 |

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| INGRESOS PROPIOS | 529004 | Bibliotecas y obras técnicas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 541001 | Equipo de transporte | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INGRESOS PROPIOS | 565001 | Equipo de comunicación | - | - | - | 28,954.76 | 14,417.64 | 33,090.10 | - | 6,812.00 | 22,271.79 | 21,773.22 | - | 25,120.80 | 152,440.31 |
| INGRESOS PROPIOS | 567001 | Herramientas y Máquinas | - | 3,585.08 | - | - | 5,139.52 | - | 16,249.80 | - | 47,755.40 | - | - | 5,669.02 | 78,398.82 |
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