



|    |      |   |                      |             |                      |             |             |             |             |             |                      |                   |                      |                      |               |                      |               |
|----|------|---|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------------|----------------------|----------------------|---------------|----------------------|---------------|
| 11 |      | <b>Sistema Nacional de Información (Bases de Datos)</b> | <b>312,842.20</b>    | <b>0.00</b> | <b>312,842.20</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>311,964.37</b> | <b>0.00</b>          | <b>311,964.37</b>    | <b>877.83</b> | <b>0.00</b>          | <b>877.83</b> |
|    | 1000 | Servicios Personales                                    | 0.00                 | 0.00        | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00          | 0.00                 | 0.00          |
|    | 2000 | Materiales y Suministros                                | 0.00                 | 0.00        | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00          | 0.00                 | 0.00          |
|    | 3000 | Servicios Generales                                     | 0.00                 | 0.00        | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00          | 0.00                 | 0.00          |
|    | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas  | 0.00                 | 0.00        | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00          | 0.00                 | 0.00          |
|    | 5000 | Bienes Muebles, Inmuebles e Intangibles                 | 312,842.20           | 0.00        | 312,842.20           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 311,964.37        | 0.00                 | 311,964.37           | 877.83        | 0.00                 | 877.83        |
|    | 6000 | Inversión Pública                                       | 0.00                 | 0.00        | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00          | 0.00                 | 0.00          |
|    |      | <b>T O T A L E S</b>                                    | <b>70,977,680.00</b> | <b>0.00</b> | <b>70,977,680.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>56,782,144.00</b> | <b>0.00</b>       | <b>56,782,144.00</b> | <b>14,195,536.00</b> | <b>0.00</b>   | <b>14,195,536.00</b> |               |

|      |  | IMPORTE CONVENIDO    |             |                      | COMPROMETIDO |             |             | DEVENGADO   |             |             | PAGADO               |             |                      | SALDO POR EJERCER    |             |                      |
|------|--|----------------------|-------------|----------------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|----------------------|-------------|----------------------|
|      |  | FEDERAL              | ESTATAL     | TOTAL                | FEDERAL      | ESTATAL     | TOTAL       | FEDERAL     | ESTATAL     | TOTAL       | FEDERAL              | ESTATAL     | TOTAL                | FEDERAL              | ESTATAL     | TOTAL                |
| 1000 | Servicios Personales                                   | 0.00                 | 0.00        | 0.00                 | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00        | 0.00                 | 0.00                 | 0.00        | 0.00                 |
| 2000 | Materiales y Suministros                               | 17,696,175.00        | 0.00        | 17,696,175.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 11,142,306.88        | 0.00        | 11,142,306.88        | 6,553,868.12         | 0.00        | 6,553,868.12         |
| 3000 | Servicios Generales                                    | 26,959,012.80        | 0.00        | 26,959,012.80        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 22,835,819.23        | 0.00        | 22,835,819.23        | 4,123,193.57         | 0.00        | 4,123,193.57         |
| 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,350,000.00         | 0.00        | 2,350,000.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2,350,000.00         | 0.00        | 2,350,000.00         | 0.00                 | 0.00        | 0.00                 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles                | 23,972,492.20        | 0.00        | 23,972,492.20        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 20,454,017.89        | 0.00        | 20,454,017.89        | 3,518,474.31         | 0.00        | 3,518,474.31         |
| 6000 | Inversión Pública                                      | 0.00                 | 0.00        | 0.00                 | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                 | 0.00        | 0.00                 | 0.00                 | 0.00        | 0.00                 |
|      | <b>TOTAL</b>   | <b>70,977,680.00</b> | <b>0.00</b> | <b>70,977,680.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>56,782,144.00</b> | <b>0.00</b> | <b>56,782,144.00</b> | <b>14,195,536.00</b> | <b>0.00</b> | <b>14,195,536.00</b> |

NOTA: LAS METAS NO SE ALCANZARON POR NO LLEGAR LA ÚLTIMA MENSURACIÓN POR RECORTE PRESUPUESTAL POR LA SHCP



**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DE SINALOA**  
 Dirección de Planeación y Operación de Recursos Federales y Estatales  
**INFORME DE AVANCES FÍSICO FINANCIERO DEL PROGRAMA 2015 CUARTO TRIMESTRE**  
**SUBSIDIO PARA POLICÍA ESTATAL ACREDITABLE, CUSTODIO ACREDITABLE Y POLICIA MINISTERIAL ACREDITABLE**  
**2015**



| AÑO  | ENTIDAD | PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENERAL | PARTIDA ESPECIFICA | PROGRAMAS CON PRIORIDAD NACIONAL  | ORIGEN DE LOS RECURSOS |               | RECURSOS EJERCIDOS |               | RECURSOS DEVENGADOS |       | RECURSOS COMPROMETIDOS |       | RECURSOS DISPONIBLES |               | META CONVENIDA/MODIFICADA |       |                  | META ALCANZADA |         | META POR ALCANZAR |         |          |         |
|------|---------|----------|----------|----------|-----------------|--------------------|---|------------------------|---------------|--------------------|---------------|---------------------|-------|------------------------|-------|----------------------|---------------|---------------------------|-------|------------------|----------------|---------|-------------------|---------|----------|---------|
|      |         |          |          |          |                 |                    |   | FEDERAL                | TOTAL         | FEDERAL            | TOTAL         | FEDERAL             | TOTAL | FEDERAL                | TOTAL | FEDERAL              | TOTAL         | FEDERAL                   | TOTAL | UNIDAD DE MEDIDA | CANTIDAD       | PERSONA | CANTIDAD          | PERSONA | CANTIDAD | PERSONA |
|      |         |          |          |          |                 |                    |   | TOTAL                  |               | TOTAL              |               | TOTAL               |       | TOTAL                  |       | TOTAL                |               | TOTAL                     |       |                  |                |         |                   |         |          |         |
|      |         |          |          |          |                 |                    | <b>TOTAL</b>  | 70,977,680.00          | 70,977,680.00 | 56,782,144.00      | 56,782,144.00 | 0.00                | 0.00  | 0.00                   | 0.00  | 14,195,536.00        | 14,195,536.00 |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    |          |          |          |                 |                    | <b>POLICIA ESTATAL ACREDITABLE</b>  | 53,649,255.00          | 53,649,255.00 | 42,160,285.83      | 42,160,285.83 | 0.00                | 0.00  | 0.00                   | 0.00  | 11,488,969.17        | 11,488,969.17 |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 02       |          |          |                 |                    | <b>Fortalecimiento de las Capacidades de Evaluación en Control de Confianza</b> | 4,542,787.80           | 4,542,787.80  | 2,705,405.84       | 2,705,405.84  | 0.00                | 0.00  | 0.00                   | 0.00  | 1,837,381.96         | 1,837,381.96  |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 02       | 3000     |          |                 |                    | <b>SERVICIOS GENERALES</b>  | 4,542,787.80           | 4,542,787.80  | 2,705,405.84       | 2,705,405.84  | 0.00                | 0.00  | 0.00                   | 0.00  | 1,837,381.96         | 1,837,381.96  |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 02       | 3000     | 3300     |                 |                    | <b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>         | 4,542,787.80           | 4,542,787.80  | 2,705,405.84       | 2,705,405.84  | 0.00                | 0.00  | 0.00                   | 0.00  | 1,837,381.96         | 1,837,381.96  |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 02       | 3000     | 3300     | 339             |                    | <b>Servicios profesionales, científicos y técnicos integrales</b>               | 4,542,787.80           | 4,542,787.80  | 2,705,405.84       | 2,705,405.84  | 0.00                | 0.00  | 0.00                   | 0.00  | 1,837,381.96         | 1,837,381.96  |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 02       | 3000     | 3300     | 339             | 33901              | Aplicación de evaluación de control de confianza                                | 3,229,470.00           | 3,229,470.00  | 1,964,594.25       | 1,964,594.25  | 0.00                | 0.00  | 0.00                   | 0.00  | 1,264,875.75         | 1,264,875.75  | Personas                  | 600   |                  | 365            |         | 235               |         |          |         |
| 2015 | 8325    | 02       | 3000     | 3300     | 339             | 33901              | Aplicación de evaluación de control de confianza (Vigencia)                     | 1,313,317.80           | 1,313,317.80  | 740,811.59         | 740,811.59    | 0.00                | 0.00  | 0.00                   | 0.00  | 572,506.21           | 572,506.21    | Personas                  | 244   |                  | 286            |         | -42               |         |          |         |
| 2015 | 8325    | 03       |          |          |                 |                    | <b>Profesionalización de las Instituciones de Seguridad Pública</b>             | 45,743,625.00          | 45,743,625.00 | 36,137,935.62      | 36,137,935.62 | 0.00                | 0.00  | 0.00                   | 0.00  | 9,605,689.38         | 9,605,689.38  |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 03       | 2000     |          |                 |                    | <b>MATERIALES Y SUMINISTROS</b>   | 12,351,475.00          | 12,351,475.00 | 6,634,644.70       | 6,634,644.70  | 0.00                | 0.00  | 0.00                   | 0.00  | 5,716,830.30         | 5,716,830.30  |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     |                 |                    | <b>Equipamiento personal</b>  | 7,243,475.00           | 7,243,475.00  | 6,634,644.70       | 6,634,644.70  | 0.00                | 0.00  | 0.00                   | 0.00  | 608,830.30           | 608,830.30    |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             |                    | <b>Vestuario y uniformes</b>  | 7,243,475.00           | 7,243,475.00  | 6,634,644.70       | 6,634,644.70  | 0.00                | 0.00  | 0.00                   | 0.00  | 608,830.30           | 608,830.30    |                           |       |                  |                |         |                   |         |          |         |
|      |         |          |          |          |                 |                    | <b>Unidad de Investigación</b>  | 1,350,240.00           | 1,350,240.00  | 1,239,840.00       | 1,239,840.00  | 0.00                | 0.00  | 0.00                   | 0.00  | 110,400.00           | 110,400.00    |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Botas   | 307,200.00             | 307,200.00    | 307,200.00         | 307,200.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Par                       | 192   |                  | 192            |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Camisa  | 326,400.00             | 326,400.00    | 326,400.00         | 326,400.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 192   |                  | 192            |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Chamarra  | 163,200.00             | 163,200.00    | 163,200.00         | 163,200.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 96    |                  | 96             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Fornitura   | 115,200.00             | 115,200.00    | 115,200.00         | 115,200.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 96    |                  | 96             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Funda para Pistola  | 110,400.00             | 110,400.00    | 0.00               | 0.00          | 0.00                | 0.00  | 0.00                   | 0.00  | 110,400.00           | 110,400.00    | Pieza                     | 96    |                  | 0              |         | 96                |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Gorra Beisbolera o Kep  | 20,640.00              | 20,640.00     | 20,640.00          | 20,640.00     | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 96    |                  | 96             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Pantalón Tactico  | 307,200.00             | 307,200.00    | 307,200.00         | 307,200.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 192   |                  | 192            |         | 0                 |         |          |         |
|      |         |          |          |          |                 |                    | <b>Unidad de Análisis Táctico</b>   | 407,885.00             | 407,885.00    | 374,535.00         | 374,535.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 33,350.00            | 33,350.00     |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Botas   | 92,800.00              | 92,800.00     | 92,800.00          | 92,800.00     | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Par                       | 58    |                  | 58             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Camisa  | 98,600.00              | 98,600.00     | 98,600.00          | 98,600.00     | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 58    |                  | 58             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Chamarra  | 49,300.00              | 49,300.00     | 49,300.00          | 49,300.00     | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 29    |                  | 29             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Fornitura   | 34,800.00              | 34,800.00     | 34,800.00          | 34,800.00     | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 29    |                  | 29             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Funda para Pistola  | 33,350.00              | 33,350.00     | 0.00               | 0.00          | 0.00                | 0.00  | 0.00                   | 0.00  | 33,350.00            | 33,350.00     | Pieza                     | 29    |                  |                |         | 29                |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Gorra Beisbolera o Kep  | 6,235.00               | 6,235.00      | 6,235.00           | 6,235.00      | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 29    |                  | 29             |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Pantalón Tactico  | 92,800.00              | 92,800.00     | 92,800.00          | 92,800.00     | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 58    |                  | 58             |         | 0                 |         |          |         |
|      |         |          |          |          |                 |                    | <b>Unidad de Operaciones</b>  | 5,485,350.00           | 5,485,350.00  | 5,020,269.70       | 5,020,269.70  | 0.00                | 0.00  | 0.00                   | 0.00  | 465,080.30           | 465,080.30    |                           |       |                  |                |         |                   |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Botas   | 1,248,000.00           | 1,248,000.00  | 1,248,000.00       | 1,248,000.00  | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Par                       | 780   |                  | 780            |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Camisa  | 1,326,000.00           | 1,326,000.00  | 1,326,000.00       | 1,326,000.00  | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 780   |                  | 780            |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Chamarra  | 663,000.00             | 663,000.00    | 663,000.00         | 663,000.00    | 0.00                | 0.00  | 0.00                   | 0.00  | 0.00                 | 0.00          | Pieza                     | 390   |                  | 390            |         | 0                 |         |          |         |
| 2015 | 8325    | 03       | 2000     | 2700     | 271             | 27101              | Fornitura   | 468,000.00             | 468,000.00    | 467,992.33         | 467,992.33    | 0.00                | 0.00  | 0.00                   | 0.00  | 7.67                 | 7.67          | Pieza                     | 390   |                  | 390            |         | 0                 |         |          |         |



|      |      |    |      |      |     |       |  |                      |                      |                      |                      |             |             |             |             |                     |                     |          |     |      |      |  |
|------|------|----|------|------|-----|-------|--|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|----------|-----|------|------|--|
| 2015 | 8325 | 11 | 5000 | 5100 | 515 | 51501 | Computadora de escritorio  | 252,000.00           | 252,000.00           | 251,971.72           | 251,971.72           | 0.00        | 0.00        | 0.00        | 0.00        | 28.28               | 28.28               | Pieza    | 14  | 14   | 0    |  |
| 2015 | 8325 | 11 | 5000 | 5100 | 515 | 51501 | Antivirus  | 21,686.00            | 21,686.00            | 20,880.00            | 20,880.00            | 0.00        | 0.00        | 0.00        | 0.00        | 806.00              | 806.00              | Licencia | 14  | 20   | -6   |  |
| 2015 | 8325 | 11 | 5000 | 5100 | 515 | 51501 | Escaner  | 10,000.00            | 10,000.00            | 10,000.00            | 10,000.00            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                | 0.00                | Pieza    | 2   | 2    | 0    |  |
| 2015 | 8325 | 11 | 5000 | 5100 | 515 | 51501 | Impresora  | 16,000.00            | 16,000.00            | 16,000.00            | 16,000.00            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                | 0.00                | Pieza    | 2   | 2    | 0    |  |
| 2015 | 8325 | 11 | 5000 | 5100 | 515 | 51501 | Videoprojector   | 13,156.20            | 13,156.20            | 13,112.65            | 13,112.65            | 0.00        | 0.00        | 0.00        | 0.00        | 43.55               | 43.55               | Pieza    | 1   | 1    | 0    |  |
| 2015 | 8325 |    |      |      |     |       | <b>POLICIA MINISTERIAL ACREDITABLE</b>   | <b>13,097,059.55</b> | <b>13,097,059.55</b> | <b>10,811,868.45</b> | <b>10,811,868.45</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,285,191.10</b> | <b>2,285,191.10</b> |          |     |      |      |  |
| 2015 | 8325 | 02 |      |      |     |       | <b>Fortalecimiento de las Capacidades de Evaluación en Control de Confianza</b>          | <b>1,932,299.55</b>  | <b>1,932,299.55</b>  | <b>766,463.67</b>    | <b>766,463.67</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,165,835.88</b> | <b>1,165,835.88</b> |          |     |      |      |  |
| 2015 | 8325 | 02 | 3000 |      |     |       | <b>SERVICIOS GENERALES</b>   | <b>1,932,299.55</b>  | <b>1,932,299.55</b>  | <b>766,463.67</b>    | <b>766,463.67</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,165,835.88</b> | <b>1,165,835.88</b> |          |     |      |      |  |
| 2015 | 8325 | 02 | 3000 | 3300 |     |       | <b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>                  | <b>1,932,299.55</b>  | <b>1,932,299.55</b>  | <b>766,463.67</b>    | <b>766,463.67</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,165,835.88</b> | <b>1,165,835.88</b> |          |     |      |      |  |
| 2015 | 8325 | 02 | 3000 | 3300 | 339 |       | Servicios profesionales, científicos y técnicos integrales                               | 1,932,299.55         | 1,932,299.55         | 766,463.67           | 766,463.67           | 0.00        | 0.00        | 0.00        | 0.00        | 1,165,835.88        | 1,165,835.88        |          |     |      |      |  |
| 2015 | 8325 | 02 | 3000 | 3300 | 339 | 33901 | Aplicación de evaluación de control de confianza   | 1,345,612.50         | 1,345,612.50         | 495,185.40           | 495,185.40           | 0.00        | 0.00        | 0.00        | 0.00        | 850,427.10          | 850,427.10          | Personas | 250 | 92   | 158  |  |
| 2015 | 8325 | 02 | 3000 | 3300 | 339 | 33901 | Aplicación de evaluación de control de confianza (Vigencia)                              | 586,687.05           | 586,687.05           | 271,278.27           | 271,278.27           | 0.00        | 0.00        | 0.00        | 0.00        | 315,408.78          | 315,408.78          | Personas | 109 | 142  | -33  |  |
| 2015 | 8325 | 03 |      |      |     |       | <b>Profesionalización de las Instituciones de Seguridad Pública</b>                      | <b>10,414,760.00</b> | <b>10,414,760.00</b> | <b>9,307,622.18</b>  | <b>9,307,622.18</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,107,137.82</b> | <b>1,107,137.82</b> |          |     |      |      |  |
| 2015 | 8325 | 03 | 2000 |      |     |       | <b>MATERIALES Y SUMINISTROS</b>  | <b>4,275,760.00</b>  | <b>4,275,760.00</b>  | <b>3,526,122.18</b>  | <b>3,526,122.18</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>749,637.82</b>   | <b>749,637.82</b>   |          |     |      |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 |     |       | Equipamiento personal  | 4,275,760.00         | 4,275,760.00         | 3,526,122.18         | 21,412.09            | 0.00        | 0.00        | 0.00        | 0.00        | 749,637.82          | 749,637.82          |          |     |      |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 |       | Vestuario y uniformes  | 4,275,760.00         | 4,275,760.00         | 3,526,122.18         | 21,412.09            | 0.00        | 0.00        | 0.00        | 0.00        | 749,637.82          | 749,637.82          |          |     |      |      |  |
|      |      |    |      |      |     |       | <b>Unidad de Análisis Táctico</b>  | <b>28,130.00</b>     | <b>28,130.00</b>     | <b>21,412.09</b>     | <b>21,412.09</b>     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>6,717.91</b>     | <b>6,717.91</b>     |          |     |      |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Botas  | 6,400.00             | 6,400.00             | 5,980.50             | 5,980.50             | 0.00        | 0.00        | 0.00        | 0.00        | 419.50              | 419.50              | Par      | 4   | 4    | 0    |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Camisa   | 6,800.00             | 6,800.00             | 6,055.20             | 6,055.20             | 0.00        | 0.00        | 0.00        | 0.00        | 744.80              | 744.80              | Pieza    | 4   | 6    | -2   |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Chamarras  | 3,400.00             | 3,400.00             | 3,326.41             | 3,326.41             | 0.00        | 0.00        | 0.00        | 0.00        | 73.59               | 73.59               | Pieza    | 2   | 2    | 0    |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Fornitura  | 2,400.00             | 2,400.00             | 0.00                 | 0.00                 | 0.00        | 0.00        | 0.00        | 2,400.00    | 2,400.00            | Pieza               | 2        | 0   | 2    |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Funda para Pistola   | 2,300.00             | 2,300.00             | 0.00                 | 0.00                 | 0.00        | 0.00        | 0.00        | 2,300.00    | 2,300.00            | Pieza               | 2        | 0   | 2    |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Gorra Beisbolera o Kep   | 430.00               | 430.00               | 377.58               | 377.58               | 0.00        | 0.00        | 0.00        | 0.00        | 52.42               | 52.42               | Pieza    | 2   | 3    | -1   |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Pantalón Táctico   | 6,400.00             | 6,400.00             | 5,672.40             | 5,672.40             | 0.00        | 0.00        | 0.00        | 0.00        | 727.60              | 727.60              | Pieza    | 4   | 6    | -2   |  |
|      |      |    |      |      |     |       | <b>Unidad de Investigación</b>   | <b>4,247,630.00</b>  | <b>4,247,630.00</b>  | <b>3,504,710.09</b>  | <b>3,504,710.09</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>742,919.91</b>   | <b>742,919.91</b>   |          |     |      |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Botas  | 966,400.00           | 966,400.00           | 965,850.11           | 965,850.11           | 0.00        | 0.00        | 0.00        | 0.00        | 549.89              | 549.89              | Par      | 604 | 646  | -42  |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Camisa   | 1,026,800.00         | 1,026,800.00         | 1,023,328.80         | 1,023,328.80         | 0.00        | 0.00        | 0.00        | 0.00        | 3,471.20            | 3,471.20            | Pieza    | 604 | 1014 | -410 |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Chamarras  | 513,400.00           | 513,400.00           | 512,268.06           | 512,268.06           | 0.00        | 0.00        | 0.00        | 0.00        | 1,131.94            | 1,131.94            | Pieza    | 302 | 308  | -6   |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Fornitura  | 362,400.00           | 362,400.00           | 0.00                 | 0.00                 | 0.00        | 0.00        | 0.00        | 362,400.00  | 362,400.00          | Pieza               | 302      | 0   | 302  |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Funda para Pistola   | 347,300.00           | 347,300.00           | 0.00                 | 0.00                 | 0.00        | 0.00        | 0.00        | 347,300.00  | 347,300.00          | Pieza               | 302      | 0   | 302  |      |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Gorra Beisbolera o Kep   | 64,930.00            | 64,930.00            | 38,009.72            | 38,009.72            | 0.00        | 0.00        | 0.00        | 0.00        | 26,920.28           | 26,920.28           | Pieza    | 302 | 302  | 0    |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Pantalón Táctico   | 966,400.00           | 966,400.00           | 965,253.40           | 965,253.40           | 0.00        | 0.00        | 0.00        | 0.00        | 1,146.60            | 1,146.60            | Pieza    | 604 | 1021 | -417 |  |
| 2015 | 8325 | 03 | 3000 |      |     |       | <b>SERVICIOS GENERALES</b>   | <b>5,389,000.00</b>  | <b>5,389,000.00</b>  | <b>5,031,500.00</b>  | <b>5,031,500.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>357,500.00</b>   | <b>357,500.00</b>   |          |     |      |      |  |
| 2015 | 8325 | 03 | 3000 | 3300 |     |       | <b>Formación y Capacitación de los integrantes de la Policía Ministerial Acreditable</b> | <b>5,389,000.00</b>  | <b>5,389,000.00</b>  | <b>5,031,500.00</b>  | <b>5,031,500.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>357,500.00</b>   | <b>357,500.00</b>   |          |     |      |      |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 |       | <b>Servicios de Capacitación</b>   | <b>5,389,000.00</b>  | <b>5,389,000.00</b>  | <b>5,031,500.00</b>  | <b>5,031,500.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>357,500.00</b>   | <b>357,500.00</b>   |          |     |      |      |  |
|      |      |    |      |      |     |       | <b>Unidad de Análisis Táctico</b>  | <b>7,000.00</b>      | <b>7,000.00</b>      | <b>7,000.00</b>      | <b>7,000.00</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>         |          |     |      |      |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Actualización (Nuevo Sistema de Justicia Penal)  | 7,000.00             | 7,000.00             | 7,000.00             | 7,000.00             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                | 0.00                | Personas | 2   | 2    | 0    |  |
|      |      |    |      |      |     |       | <b>Unidad de Investigación</b>   | <b>5,382,000.00</b>  | <b>5,382,000.00</b>  | <b>5,024,500.00</b>  | <b>5,024,500.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>357,500.00</b>   | <b>357,500.00</b>   |          |     |      |      |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación Inicial (personal de nuevo ingreso)  | 1,650,000.00         | 1,650,000.00         | 1,650,000.00         | 1,650,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                | 0.00                | Personas | 30  | 30   | 0    |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad I Valores éticos y jurídicos                            | 540,000.00           | 540,000.00           | 540,000.00           | 540,000.00           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                | 0.00                | Personas | 50  | 50   | 0    |  |

|      |      |    |      |      |     |       |   |              |              |              |              |      |      |      |      |            |            |          |     |  |     |  |    |  |
|------|------|----|------|------|-----|-------|---|--------------|--------------|--------------|--------------|------|------|------|------|------------|------------|----------|-----|--|-----|--|----|--|
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad II Tronco comun                                      | 540,000.00   | 540,000.00   | 540,000.00   | 540,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 50  |  | 50  |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad III Operaciones para Policía Ministerial Acreditable | 1,670,000.00 | 1,670,000.00 | 1,670,000.00 | 1,670,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 50  |  | 50  |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad IV Mandos  | 100,000.00   | 100,000.00   | 75,000.00    | 75,000.00    | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00  | 25,000.00  | Personas | 5   |  | 5   |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Actualización (Nuevo Sistema de Justicia Penal)                                       | 882,000.00   | 882,000.00   | 549,500.00   | 549,500.00   | 0.00 | 0.00 | 0.00 | 0.00 | 332,500.00 | 332,500.00 | Personas | 252 |  | 157 |  | 95 |  |
| 2015 | 8325 | 03 | 4000 |      |     |       | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>                         | 750,000.00   | 750,000.00   | 750,000.00   | 750,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 4000 | 4400 |     |       | <b>Ayudas Sociales</b>  | 750,000.00   | 750,000.00   | 750,000.00   | 750,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 4000 | 4400 | 442 |       | <b>Becas y otras ayudas para programas de capacitación</b>                            | 750,000.00   | 750,000.00   | 750,000.00   | 750,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 4000 | 4400 | 442 | 44201 | Becas   | 750,000.00   | 750,000.00   | 750,000.00   | 750,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 30  |  | 30  |  | 0  |  |
| 2015 | 8325 | 10 |      |      |     |       | <b>RED NACIONAL DE TALECOMUNICACIONES</b>   | 750,000.00   | 750,000.00   | 737,782.60   | 737,782.60   | 0.00 | 0.00 | 0.00 | 0.00 | 12,217.40  | 12,217.40  |          |     |  |     |  |    |  |
| 2015 | 8325 | 10 | 5000 |      |     |       | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>  | 750,000.00   | 750,000.00   | 737,782.60   | 737,782.60   | 0.00 | 0.00 | 0.00 | 0.00 | 12,217.40  | 12,217.40  |          |     |  |     |  |    |  |
| 2015 | 8325 | 10 | 5000 | 5600 |     |       | <b>Maquinaria, Otros Equipos y Herramientas</b>                                       | 750,000.00   | 750,000.00   | 737,782.60   | 737,782.60   | 0.00 | 0.00 | 0.00 | 0.00 | 12,217.40  | 12,217.40  |          |     |  |     |  |    |  |
| 2015 | 8325 | 10 | 5000 | 5600 | 565 |       | <b>Equipo de comunicación y telecomunicación</b>                                      | 750,000.00   | 750,000.00   | 737,782.60   | 737,782.60   | 0.00 | 0.00 | 0.00 | 0.00 | 12,217.40  | 12,217.40  |          |     |  |     |  |    |  |
| 2015 | 8325 | 10 | 5000 | 5600 | 565 | 56501 | Radio Portátil  | 750,000.00   | 750,000.00   | 737,782.60   | 737,782.60   | 0.00 | 0.00 | 0.00 | 0.00 | 12,217.40  | 12,217.40  | Pieza    | 30  |  | 35  |  | -5 |  |
| 2015 | 8325 |    |      |      |     |       | <b>CUSTODIO ACREDITABLE</b>   | 4,231,365.45 | 4,231,365.45 | 3,809,989.72 | 3,809,989.72 | 0.00 | 0.00 | 0.00 | 0.00 | 421,375.73 | 421,375.73 |          |     |  |     |  |    |  |
| 2015 | 8325 | 02 |      |      |     |       | <b>Fortalecimiento de las Capacidades de Evaluación en Control de Confianza</b>       | 758,925.45   | 758,925.45   | 459,949.72   | 459,949.72   | 0.00 | 0.00 | 0.00 | 0.00 | 298,975.73 | 298,975.73 |          |     |  |     |  |    |  |
| 2015 | 8325 | 02 | 3000 |      |     |       | <b>SERVICIOS GENERALES</b>  | 758,925.45   | 758,925.45   | 459,949.72   | 459,949.72   | 0.00 | 0.00 | 0.00 | 0.00 | 298,975.73 | 298,975.73 |          |     |  |     |  |    |  |
| 2015 | 8325 | 02 | 3000 | 3300 |     |       | <b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>               | 758,925.45   | 758,925.45   | 459,949.72   | 459,949.72   | 0.00 | 0.00 | 0.00 | 0.00 | 298,975.73 | 298,975.73 |          |     |  |     |  |    |  |
| 2015 | 8325 | 02 | 3000 | 3300 | 339 |       | <b>Servicios profesionales, científicos y técnicos integrales</b>                     | 758,925.45   | 758,925.45   | 459,949.72   | 459,949.72   | 0.00 | 0.00 | 0.00 | 0.00 | 298,975.73 | 298,975.73 |          |     |  |     |  |    |  |
| 2015 | 8325 | 02 | 3000 | 3300 | 339 | 33901 | Aplicación de evaluación de control de confianza                                      | 672,806.25   | 672,806.25   | 419,831.10   | 419,831.10   | 0.00 | 0.00 | 0.00 | 0.00 | 252,975.15 | 252,975.15 | Personas | 125 |  | 78  |  | 47 |  |
| 2015 | 8325 | 02 | 3000 | 3300 | 339 | 33901 | Aplicación de evaluación de control de confianza (Vigencia)                           | 86,119.20    | 86,119.20    | 40,118.62    | 40,118.62    | 0.00 | 0.00 | 0.00 | 0.00 | 46,000.58  | 46,000.58  | Personas | 16  |  | 21  |  | -5 |  |
| 2015 | 8325 | 03 |      |      |     |       | <b>Profesionalización de las Instituciones de Seguridad Pública</b>                   | 3,472,440.00 | 3,472,440.00 | 3,350,040.00 | 3,350,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,400.00 | 122,400.00 |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 2000 |      |     |       | <b>MATERIALES Y SUMINISTROS</b>   | 1,068,940.00 | 1,068,940.00 | 981,540.00   | 981,540.00   | 0.00 | 0.00 | 0.00 | 0.00 | 87,400.00  | 87,400.00  |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 2000 | 2700 |     |       | <b>Equipamiento personal</b>  | 1,068,940.00 | 1,068,940.00 | 981,540.00   | 981,540.00   | 0.00 | 0.00 | 0.00 | 0.00 | 87,400.00  | 87,400.00  |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 |       | <b>Vestuario y uniformes</b>  | 1,068,940.00 | 1,068,940.00 | 981,540.00   | 981,540.00   | 0.00 | 0.00 | 0.00 | 0.00 | 87,400.00  | 87,400.00  |          |     |  |     |  |    |  |
|      |      |    |      |      |     |       | <b>Unidad de Operaciones</b>  | 1,068,940.00 | 1,068,940.00 | 981,540.00   | 981,540.00   | 0.00 | 0.00 | 0.00 | 0.00 | 87,400.00  | 87,400.00  |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Botas   | 243,200.00   | 243,200.00   | 243,200.00   | 243,200.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Par      | 152 |  | 152 |  | 0  |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Camisa  | 258,400.00   | 258,400.00   | 258,400.00   | 258,400.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Pieza    | 152 |  | 152 |  | 0  |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Chamarra  | 129,200.00   | 129,200.00   | 129,200.00   | 129,200.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Pieza    | 76  |  | 76  |  | 0  |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Fornitura   | 91,200.00    | 91,200.00    | 91,200.00    | 91,200.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Pieza    | 76  |  | 76  |  | 0  |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Funda para Pistola  | 87,400.00    | 87,400.00    | 0.00         | 0.00         | 0.00 | 0.00 | 0.00 | 0.00 | 87,400.00  | 87,400.00  | Pieza    | 76  |  | 0   |  | 76 |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Gorra Beisbolera o Kep  | 16,340.00    | 16,340.00    | 16,340.00    | 16,340.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Pieza    | 76  |  | 76  |  | 0  |  |
| 2015 | 8325 | 03 | 2000 | 2700 | 271 | 27101 | Pantalón Tactico  | 243,200.00   | 243,200.00   | 243,200.00   | 243,200.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Pieza    | 152 |  | 152 |  | 0  |  |
| 2015 | 8325 | 03 | 3000 |      |     |       | <b>SERVICIOS GENERALES</b>  | 2,203,500.00 | 2,203,500.00 | 2,168,500.00 | 2,168,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00  | 35,000.00  |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 3000 | 3300 |     |       | <b>Formación y Capacitación de los integrantes de Custodio Acreditable</b>            | 2,203,500.00 | 2,203,500.00 | 2,168,500.00 | 2,168,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00  | 35,000.00  |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 |       | <b>Servicios de Capacitación</b>  | 2,203,500.00 | 2,203,500.00 | 2,168,500.00 | 2,168,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00  | 35,000.00  |          |     |  |     |  |    |  |
|      |      |    |      |      |     |       | <b>Unidad de Operaciones</b>  | 2,203,500.00 | 2,203,500.00 | 2,168,500.00 | 2,168,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00  | 35,000.00  |          |     |  |     |  |    |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación Inicial (personal de nuevo ingreso)   | 550,000.00   | 550,000.00   | 550,000.00   | 550,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 10  |  | 10  |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad I Valores eticos y jurídicos                         | 270,000.00   | 270,000.00   | 270,000.00   | 270,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 25  |  | 25  |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad II Tronco comun                                      | 270,000.00   | 270,000.00   | 270,000.00   | 270,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 25  |  | 25  |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad III Operaciones para Policía Custodio Acreditable    | 835,000.00   | 835,000.00   | 835,000.00   | 835,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 25  |  | 25  |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Formación y capacitación -Unidad IV Mandos  | 100,000.00   | 100,000.00   | 100,000.00   | 100,000.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00       | Personas | 5   |  | 5   |  | 0  |  |
| 2015 | 8325 | 03 | 3000 | 3300 | 334 | 33401 | Actualización (Nuevo Sistema de Justicia Penal)                                       | 178,500.00   | 178,500.00   | 143,500.00   | 143,500.00   | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00  | 35,000.00  | Personas | 51  |  | 41  |  | 10 |  |

