



PROGRAMA FONDO CONVENIO ESPECIFICO	DEPENDENCIA EJECUTORA	RENDIMIENTO FINANCIERO	REINTEGROS	PARTIDAS		APROBADO
				TIPO DE GASTO	PARTIDA GENERICA	

FONE SEPDES	SEPYC SEPDES I013 I015		11,217.32			
				1	113	4,068,331,584.37
				1	122	5,245,723.02
				1	131	23,655,088.47
				1	132	45,739,074.08
				1	134	44,010,356.92
				1	141	304,910,786.81
				1	142	99,020,426.35
				1	143	44,349,375.23
				1	144	58,457,426.53
				1	154	1,246,801,383.49
				1	159	672,998,228.71
				1	171	89,715,472.21
				1	211	209,845.13
				1	212	23,281.43
				1	214	124,639.34
				1	215	14,461.00
				1	216	24,205.10
				1	221	10,594,960.95
				1	223	3,178.05
				1	237	106.47
				1	246	1,467.04
				1	247	666.06
				1	248	3,057.46
				1	249	126,809.23
				1	253	20,096.85
				1	254	929.68
				1	261	2,223,179.90
				1	271	54,690.16
				1	272	164.89
				1	273	5,554.42
				1	275	215.77
				1	291	2,374.08
				1	292	1,544.60
				1	293	6,635.80
				1	294	573.80
				1	296	8,100.16
				1	311	130,236,211.00
				1	312	94,409.01
				1	313	17,749,151.00
				1	314	1,989,659.54



1	316	305,520.72
1	317	53,687.80
1	318	93,201.62
1	325	34,974.73
1	327	178,299.30
1	331	95,159.09
1	336	135,460.58
1	341	1,185.86
1	343	23,460.96
1	345	1,438,635.64
1	347	16,889.68
1	351	254,321.21
1	352	25,456.05
1	353	23,591.36
1	355	114,541.06
1	357	26,460.37
1	358	1,645,306.18
1	359	57,271.12
1	361	1,868.96
1	371	464,932.69
1	372	50,866.38
1	375	1,173,388.79
1	382	5,336.66
1	383	1,218,764.14
1	391	1,004,556.51
1	392	214,351.11
1	396	144.35
1	399	414,571.18
1	441	633,838.07
1	443	64,058.79



AVANCE FINANCIERO						
MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES

4,068,331,584.37	4,068,331,584.37	4,068,331,584.37	4,068,331,584.37	4,068,331,584.37	4,068,331,584.37	I013 FONE Servicios Personales. Al cierre se recibió hasta C
5,245,723.02	5,245,723.02	5,245,723.02	5,245,723.02	5,245,723.02	5,245,723.02	I013 FONE Servicios Personales
23,655,088.47	23,655,088.47	23,655,088.47	23,655,088.47	23,655,088.47	23,655,088.47	I013 FONE Servicios Personales
45,739,074.08	45,739,074.08	45,739,074.08	45,739,074.08	45,739,074.08	45,739,074.08	I013 FONE Servicios Personales
44,010,356.92	44,010,356.92	44,010,356.92	44,010,356.92	44,010,356.92	44,010,356.92	I013 FONE Servicios Personales
304,910,786.81	304,910,786.81	304,910,786.81	304,910,786.81	304,910,786.81	304,910,786.81	I013 FONE Servicios Personales
99,020,426.35	99,020,426.35	99,020,426.35	99,020,426.35	99,020,426.35	99,020,426.35	I013 FONE Servicios Personales
44,349,375.23	44,349,375.23	44,349,375.23	44,349,375.23	44,349,375.23	44,349,375.23	I013 FONE Servicios Personales
58,457,426.53	58,457,426.53	58,457,426.53	58,457,426.53	58,457,426.53	58,457,426.53	I013 FONE Servicios Personales
1,246,801,383.49	1,246,801,383.49	1,246,801,383.49	1,246,801,383.49	1,246,801,383.49	1,246,801,383.49	I013 FONE Servicios Personales
672,998,228.71	672,998,228.71	672,998,228.71	672,998,228.71	672,998,228.71	672,998,228.71	I013 FONE Servicios Personales
89,715,472.21	89,715,472.21	89,715,472.21	89,715,472.21	89,715,472.21	89,715,472.21	I013 FONE Servicios Personales
209,845.13	209,845.13	209,845.13	209,845.13	209,845.13	209,845.13	I015 FONE Gasto de Operación
23,281.43	23,281.43	23,281.43	23,281.43	23,281.43	23,281.43	I015 FONE Gasto de Operación
124,639.34	124,639.34	124,639.34	124,639.34	124,639.34	124,639.34	I015 FONE Gasto de Operación
14,461.00	14,461.00	14,461.00	14,461.00	14,461.00	14,461.00	I015 FONE Gasto de Operación
24,205.10	24,205.10	24,205.10	24,205.10	24,205.10	24,205.10	I015 FONE Gasto de Operación
10,594,960.95	10,594,960.95	10,594,960.95	10,594,960.95	10,594,960.95	10,594,960.95	I015 FONE Gasto de Operación
3,178.05	3,178.05	3,178.05	3,178.05	3,178.05	3,178.05	I015 FONE Gasto de Operación
106.47	106.47	106.47	106.47	106.47	106.47	I015 FONE Gasto de Operación
1,467.04	1,467.04	1,467.04	1,467.04	1,467.04	1,467.04	I015 FONE Gasto de Operación
666.06	666.06	666.06	666.06	666.06	666.06	I015 FONE Gasto de Operación
3,057.46	3,057.46	3,057.46	3,057.46	3,057.46	3,057.46	I015 FONE Gasto de Operación
126,809.23	126,809.23	126,809.23	126,809.23	126,809.23	126,809.23	I015 FONE Gasto de Operación
20,096.85	20,096.85	20,096.85	20,096.85	20,096.85	20,096.85	I015 FONE Gasto de Operación
929.68	929.68	929.68	929.68	929.68	929.68	I015 FONE Gasto de Operación
2,223,179.90	2,223,179.90	2,223,179.90	2,223,179.90	2,223,179.90	2,223,179.90	I015 FONE Gasto de Operación
54,690.16	54,690.16	54,690.16	54,690.16	54,690.16	54,690.16	I015 FONE Gasto de Operación
164.89	164.89	164.89	164.89	164.89	164.89	I015 FONE Gasto de Operación
5,554.42	5,554.42	5,554.42	5,554.42	5,554.42	5,554.42	I015 FONE Gasto de Operación
215.77	215.77	215.77	215.77	215.77	215.77	I015 FONE Gasto de Operación
2,374.08	2,374.08	2,374.08	2,374.08	2,374.08	2,374.08	I015 FONE Gasto de Operación
1,544.60	1,544.60	1,544.60	1,544.60	1,544.60	1,544.60	I015 FONE Gasto de Operación
6,635.80	6,635.80	6,635.80	6,635.80	6,635.80	6,635.80	I015 FONE Gasto de Operación
573.80	573.80	573.80	573.80	573.80	573.80	I015 FONE Gasto de Operación
8,100.16	8,100.16	8,100.16	8,100.16	8,100.16	8,100.16	I015 FONE Gasto de Operación
130,236,211.00	130,236,211.00	130,236,211.00	130,236,211.00	130,236,211.00	130,236,211.00	I015 FONE Gasto de Operación
94,409.01	94,409.01	94,409.01	94,409.01	94,409.01	94,409.01	I015 FONE Gasto de Operación
17,749,151.00	17,749,151.00	17,749,151.00	17,749,151.00	17,749,151.00	17,749,151.00	I015 FONE Gasto de Operación
1,989,659.54	1,989,659.54	1,989,659.54	1,989,659.54	1,989,659.54	1,989,659.54	I015 FONE Gasto de Operación

305,520.72	305,520.72	305,520.72	305,520.72	305,520.72	305,520.72	I015 FONE Gasto de Operación
53,687.80	53,687.80	53,687.80	53,687.80	53,687.80	53,687.80	I015 FONE Gasto de Operación
93,201.62	93,201.62	93,201.62	93,201.62	93,201.62	93,201.62	I015 FONE Gasto de Operación
34,974.73	34,974.73	34,974.73	34,974.73	34,974.73	34,974.73	I015 FONE Gasto de Operación
178,299.30	178,299.30	178,299.30	178,299.30	178,299.30	178,299.30	I015 FONE Gasto de Operación
95,159.09	95,159.09	95,159.09	95,159.09	95,159.09	95,159.09	I015 FONE Gasto de Operación
135,460.58	135,460.58	135,460.58	135,460.58	135,460.58	135,460.58	I015 FONE Gasto de Operación
1,185.86	1,185.86	1,185.86	1,185.86	1,185.86	1,185.86	I015 FONE Gasto de Operación
23,460.96	23,460.96	23,460.96	23,460.96	23,460.96	23,460.96	I015 FONE Gasto de Operación
1,438,635.64	1,438,635.64	1,438,635.64	1,438,635.64	1,438,635.64	1,438,635.64	I015 FONE Gasto de Operación
16,889.68	16,889.68	16,889.68	16,889.68	16,889.68	16,889.68	I015 FONE Gasto de Operación
254,321.21	254,321.21	254,321.21	254,321.21	254,321.21	254,321.21	I015 FONE Gasto de Operación
25,456.05	25,456.05	25,456.05	25,456.05	25,456.05	25,456.05	I015 FONE Gasto de Operación
23,591.36	23,591.36	23,591.36	23,591.36	23,591.36	23,591.36	I015 FONE Gasto de Operación
114,541.06	114,541.06	114,541.06	114,541.06	114,541.06	114,541.06	I015 FONE Gasto de Operación
26,460.37	26,460.37	26,460.37	26,460.37	26,460.37	26,460.37	I015 FONE Gasto de Operación
1,645,306.18	1,645,306.18	1,645,306.18	1,645,306.18	1,645,306.18	1,645,306.18	I015 FONE Gasto de Operación
57,271.12	57,271.12	57,271.12	57,271.12	57,271.12	57,271.12	I015 FONE Gasto de Operación
1,868.96	1,868.96	1,868.96	1,868.96	1,868.96	1,868.96	I015 FONE Gasto de Operación
464,932.69	464,932.69	464,932.69	464,932.69	464,932.69	464,932.69	I015 FONE Gasto de Operación
50,866.38	50,866.38	50,866.38	50,866.38	50,866.38	50,866.38	I015 FONE Gasto de Operación
1,173,388.79	1,173,388.79	1,173,388.79	1,173,388.79	1,173,388.79	1,173,388.79	I015 FONE Gasto de Operación
5,336.66	5,336.66	5,336.66	5,336.66	5,336.66	5,336.66	I015 FONE Gasto de Operación
1,218,764.14	1,218,764.14	1,218,764.14	1,218,764.14	1,218,764.14	1,218,764.14	I015 FONE Gasto de Operación
1,004,556.51	1,004,556.51	1,004,556.51	1,004,556.51	1,004,556.51	1,004,556.51	I015 FONE Gasto de Operación
214,351.11	214,351.11	214,351.11	214,351.11	214,351.11	214,351.11	I015 FONE Gasto de Operación
144.35	144.35	144.35	144.35	144.35	144.35	I015 FONE Gasto de Operación
414,571.18	414,571.18	414,571.18	414,571.18	414,571.18	414,571.18	I015 FONE Gasto de Operación
633,838.07	633,838.07	633,838.07	633,838.07	633,838.07	633,838.07	I015 FONE Gasto de Operación
64,058.79	64,058.79	64,058.79	64,058.79	64,058.79	64,058.79	I015 FONE Gasto de Operación