

RENDIMIENTO FINANCIERO	REINTEGROS	PARTIDAS		AVANCE FINANCIERO								OBSERVACIONES
		TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO		
11,086.39				8,811,576,363.00	8,811,576,363.00	3,759,958,225.00	6,443,669,284.34	2,367,907,078.66	2,367,907,078.66	2,367,907,078.66	De conformidad con los lineamientos para el registro presupuestario	
		1	113	5,561,554,081.00	5,561,554,081.00	2,364,904,323.65	4,083,925,954.01	1,477,628,126.99	1,477,628,126.99	1,477,628,126.99		
		1	131	35,592,808.67	35,592,808.67	15,134,912.17	26,136,285.76	9,456,522.91	9,456,522.91	9,456,522.91		
		1	132	172,151,872.27	172,151,872.27	73,203,086.89	126,413,472.16	45,738,400.11	45,738,400.11	45,738,400.11		
		1	134	43,413,394.31	43,413,394.31	18,461,687.60	31,878,251.60	11,535,142.71	11,535,142.71	11,535,142.71		
		1	141	424,032,753.56	424,032,753.56	180,308,852.27	311,373,045.09	112,659,708.47	112,659,708.47	112,659,708.47		
		1	142	103,107,613.30	103,107,613.30	43,843,819.28	75,713,329.35	27,394,283.95	27,394,283.95	27,394,283.95		
		1	143	52,013,406.25	52,013,406.25	22,117,342.36	38,194,154.94	13,819,251.31	13,819,251.31	13,819,251.31		
		1	144	59,870,580.75	59,870,580.75	25,458,400.58	43,963,785.54	15,906,795.21	15,906,795.21	15,906,795.21		
		1	154	1,636,152,055.73	1,636,152,055.73	695,730,923.69	1,201,448,811.55	434,703,244.18	434,703,244.18	434,703,244.18		
		1	159	484,349,592.71	484,349,592.71	205,957,012.58	355,664,524.27	128,685,068.44	128,685,068.44	128,685,068.44		
		1	171	66,421,748.68	66,421,748.68	28,379,632.08	48,496,509.32	17,925,239.36	17,925,239.36	17,925,239.36		
		1	211	436,905.42	436,905.42	218,452.72	253,833.71	183,071.71	183,071.71	183,071.71		
		1	212	33,429.81	33,429.81	16,714.91	19,422.08	14,007.73	14,007.73	14,007.73		
		1	214	306,274.40	306,274.40	153,137.21	177,939.58	128,334.82	128,334.82	128,334.82		
		1	215	20,462.08	20,462.08	10,231.04	11,888.08	8,574.00	8,574.00	8,574.00		
		1	216	40,752.87	40,752.87	20,376.44	23,676.64	17,076.23	17,076.23	17,076.23		
		1	221	16,128,406.43	16,128,406.43	8,064,203.59	9,370,296.33	6,758,110.10	6,758,110.10	6,758,110.10		
		1	223	5,684.82	5,684.82	2,842.41	3,302.77	2,382.05	2,382.05	2,382.05		
		1	237	269.68	269.68	134.84	156.68	113.00	113.00	113.00		
		1	246	3,715.87	3,715.87	1,857.93	2,158.85	1,557.02	1,557.02	1,557.02		
		1	247	1,687.06	1,687.06	843.53	980.15	706.91	706.91	706.91		
		1	248	7,744.28	7,744.28	3,872.14	4,499.28	3,245.00	3,245.00	3,245.00		
		1	249	232,074.99	232,074.99	116,037.50	134,831.14	97,243.85	97,243.85	97,243.85		
		1	253	31,088.15	31,088.15	15,544.08	18,061.62	13,026.53	13,026.53	13,026.53		
		1	254	1,606.97	1,606.97	803.48	933.62	673.35	673.35	673.35		
		1	261	3,232,061.88	3,232,061.88	1,616,031.01	1,877,766.27	1,354,295.61	1,354,295.61	1,354,295.61		
		1	271	138,525.27	138,525.27	69,262.64	80,480.54	58,044.73	58,044.73	58,044.73		
		1	272	417.64	417.64	208.82	242.64	175.00	175.00	175.00		
		1	273	14,068.86	14,068.86	7,034.43	8,173.74	5,895.12	5,895.12	5,895.12		
		1	275	273.26	273.26	136.63	158.76	114.50	114.50	114.50		
		1	291	6,013.33	6,013.33	3,006.67	3,493.63	2,519.70	2,519.70	2,519.70		
		1	292	2,509.84	2,509.84	1,254.92	1,458.17	1,051.67	1,051.67	1,051.67		
		1	293	8,749.98	8,749.98	4,374.99	5,083.57	3,666.41	3,666.41	3,666.41		
		1	294	1,453.39	1,453.39	726.70	844.39	609.00	609.00	609.00		
		1	296	15,358.01	15,358.01	7,679.01	8,922.71	6,435.30	6,435.30	6,435.30		
		1	311	102,895,475.58	102,895,475.58	51,447,740.14	59,780,307.58	43,115,168.00	43,115,168.00	43,115,168.00		
		1	312	175,764.12	175,764.12	87,882.06	102,115.60	73,648.52	73,648.52	73,648.52		
		1	313	23,574,603.36	23,574,603.36	11,787,302.22	13,696,394.64	9,878,208.72	9,878,208.72	9,878,208.72		
		1	314	3,372,800.00	3,372,800.00	1,686,400.08	1,959,532.43	1,413,267.57	1,413,267.57	1,413,267.57		
		1	316	604,667.71	604,667.71	302,333.87	351,300.40	253,367.31	253,367.31	253,367.31		
		1	317	70,423.71	70,423.71	35,211.86	40,914.83	29,508.88	29,508.88	29,508.88		
		1	318	155,616.09	155,616.09	77,808.05	90,409.98	65,206.11	65,206.11	65,206.11		
		1	325	88,587.85	88,587.85	44,293.93	51,467.85	37,120.00	37,120.00	37,120.00		
		1	327	451,616.09	451,616.09	225,808.05	262,380.33	189,235.76	189,235.76	189,235.76		
		1	331	120,514.70	120,514.70	60,257.35	70,016.74	50,497.96	50,497.96	50,497.96		
		1	336	252,611.19	252,611.19	126,305.60	146,762.28	105,848.91	105,848.91	105,848.91		
		1	341	2,145.49	2,145.49	1,072.74	1,246.49	899.00	899.00	899.00		
		1	343	59,424.50	59,424.50	29,712.25	34,524.50	24,900.00	24,900.00	24,900.00		
		1	345	3,603,931.07	3,603,931.07	1,801,965.62	2,093,815.17	1,510,115.90	1,510,115.90	1,510,115.90		
		1	347	42,780.03	42,780.03	21,390.02	24,854.38	17,925.65	17,925.65	17,925.65		
		1	351	408,808.66	408,808.66	204,404.34	237,510.03	171,298.63	171,298.63	171,298.63		
		1	352	35,810.14	35,810.14	17,905.07	20,805.01	15,005.13	15,005.13	15,005.13		
		1	353	34,500.58	34,500.58	17,250.29	20,044.18	14,456.40	14,456.40	14,456.40		
		1	355	251,890.46	251,890.46	125,945.24	146,343.55	105,546.91	105,546.91	105,546.91		
		1	357	40,531.38	40,531.38	20,265.69	23,547.96	16,983.42	16,983.42	16,983.42		
		1	358	4,042,540.40	4,042,540.40	2,021,270.29	2,348,638.82	1,693,901.58	1,693,901.58	1,693,901.58		
		1	359	145,062.61	145,062.61	72,531.31	84,278.61	60,784.00	60,784.00	60,784.00		
		1	361	4,733.91	4,733.91	2,366.96	2,750.31	1,983.60	1,983.60	1,983.60		
		1	371	749,285.51	749,285.51	374,642.77	435,320.58	313,964.93	313,964.93	313,964.93		
		1	372	79,101.89	79,101.89	39,550.94	45,956.69	33,145.20	33,145.20	33,145.20		
		1	375	2,090,617.19	2,090,617.19	1,045,308.64	1,214,608.69	876,008.50	876,008.50	876,008.50		



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1	382	10,052.05	10,052.05	5,026.02	5,840.05	4,212.00	4,212.00	4,212.00
1	383	4,256,112.28	4,256,112.28	2,128,056.24	2,472,720.01	1,783,392.27	1,783,392.27	1,783,392.27
1	391	1,401,100.57	1,401,100.57	700,550.32	814,012.69	587,087.88	587,087.88	587,087.88
1	392	392,321.51	392,321.51	196,160.76	227,931.31	164,390.20	164,390.20	164,390.20
1	396	365.62	365.62	182.81	212.42	153.20	153.20	153.20
1	399	525,035.75	525,035.75	262,517.89	305,035.75	220,000.00	220,000.00	220,000.00
1	441	2,226,961.91	2,226,961.91	1,113,481.00	1,293,822.37	933,139.54	933,139.54	933,139.54
1	443	81,127.57	81,127.57	40,563.79	47,133.57	33,994.00	33,994.00	33,994.00