GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	6=(3-4)
I. GASTO NO ETIQUETADO	**28,049,219,660.00**	**1,536,483,146.16**	**29,585,702,806.16**	**14,983,126,842.98**	**13,878,103,458.06**	**14,602,575,963.18**
Sector público de las entidades federativas	**28,049,219,660.00**	**1,536,483,146.16**	**29,585,702,806.16**	**14,983,126,842.98**	**13,878,103,458.06**	**14,602,575,963.18**
Sector público no financiero	**28,049,219,660.00**	**1,536,483,146.16**	**29,585,702,806.16**	**14,983,126,842.98**	**13,878,103,458.06**	**14,602,575,963.18**
Gobierno General Estatal o del Distrito Federal	**28,049,219,660.00**	**1,536,483,146.16**	**29,585,702,806.16**	**14,983,126,842.98**	**13,878,103,458.06**	**14,602,575,963.18**
Gobierno Estatal o del Distrito Federal	**18,021,200,841.00**	**514,500,199.13**	**18,535,701,040.13**	**10,058,945,272.80**	**9,471,206,058.74**	**8,476,755,767.33**
Poder Ejecutivo	**15,586,631,023.00**	**496,257,890.82**	**16,082,888,913.82**	**8,965,951,539.24**	**8,480,018,786.04**	**7,116,937,374.58**
Gubernatura del Estado	**53,500,620.00**	**-9,591,625.90**	**43,908,994.10**	**17,473,694.07**	**16,707,397.56**	**26,435,300.03**
Ejecutivo del Estado	50,911,357.00	-9,591,625.90	41,319,731.10	17,473,694.07	16,707,397.56	23,846,037.03
Previsiones salariales y económicas Gobernatura del Estado	2,589,263.00	0.00	2,589,263.00	0.00	0.00	2,589,263.00
Gobernación	**817,899,186.00**	**-57,361,696.02**	**760,537,489.98**	**397,901,271.30**	**394,880,413.76**	**362,636,218.68**
Secretaría General de Gobierno (SGG)	642,708,003.00	-49,141,591.84	593,566,411.16	325,954,413.16	323,631,161.29	267,611,998.00
Entidades Sectorizadas (SGG)	165,088,590.00	-8,220,104.18	156,868,485.82	71,946,858.14	71,249,252.47	84,921,627.68
Previsiones salariales y económicas (SGG)	10,102,593.00	0.00	10,102,593.00	0.00	0.00	10,102,593.00
Administración y Finanzas	**6,559,323,799.00**	**702,421,485.15**	**7,261,745,284.15**	**3,966,226,377.47**	**3,885,514,865.18**	**3,295,518,906.68**
Secretaría de Administración y Finanzas (SAF)	608,629,336.00	311,366,582.33	919,995,918.33	604,769,020.55	594,212,532.85	315,226,897.78
Entidades Sectorizadas (SAF)	59,586,841.00	13,260,365.53	72,847,206.53	37,031,701.77	34,844,428.08	35,815,504.76
Instancias de Coordinación (SAF)	419,498,739.00	-13,546,911.96	405,951,827.04	261,325,818.89	195,984,669.38	144,626,008.15
Transferencias a municipios	5,122,850,567.00	391,902,546.42	5,514,753,113.42	2,975,981,155.87	2,974,190,185.03	2,538,771,957.55
Deuda Pública	337,035,518.00	-561,097.17	336,474,420.83	87,118,680.39	86,283,049.84	249,355,740.44
Previsiones salariales y económicas (SAF)	11,722,798.00	0.00	11,722,798.00	0.00	0.00	11,722,798.00
Desarrollo Social	**185,079,847.00**	**10,247,491.47**	**195,327,338.47**	**103,085,141.51**	**83,986,118.96**	**92,242,196.96**
Secretaría de Desarrollo Social (SEDESO)	160,492,199.00	11,330,880.53	171,823,079.53	93,681,361.77	76,726,461.18	78,141,717.76
Entidades Sectorizadas (SEDESO)	21,594,150.00	-1,083,389.06	20,510,760.94	9,403,779.74	7,259,657.78	11,106,981.20
Previsiones salariales y económicas (SEDESO)	2,993,498.00	0.00	2,993,498.00	0.00	0.00	2,993,498.00
Educación Pública y Cultura	**4,425,177,812.00**	**-208,901,836.98**	**4,216,275,975.02**	**2,105,477,117.17**	**1,969,164,790.46**	**2,110,798,857.85**
Secretaría de Educación Pública y Cultura (SEPyC)	4,265,423,761.00	-55,608,772.98	4,209,814,988.02	2,105,477,117.17	1,969,164,790.46	2,104,337,870.85
Previsiones salariales y económicas (SEPyC)	159,754,051.00	-153,293,064.00	6,460,987.00	0.00	0.00	6,460,987.00
Agricultura y Ganadería	**234,837,590.00**	**-259,882.46**	**234,577,707.54**	**47,923,558.10**	**37,513,574.79**	**186,654,149.44**
Secretaría de Agricultura y Ganadería (SAyG)	233,094,544.00	-259,882.46	232,834,661.54	47,923,558.10	37,513,574.79	184,911,103.44
Previsiones salariales y económicas (SAyG)	1,743,046.00	0.00	1,743,046.00	0.00	0.00	1,743,046.00
Obras Públicas	**1,076,126,423.00**	**-331,236,857.46**	**744,889,565.54**	**625,689,883.90**	**561,921,368.57**	**119,199,681.64**
Secretaría de Obras Públicas (SOP)	1,071,965,350.00	-331,236,857.46	740,728,492.54	625,689,883.90	561,921,368.57	115,038,608.64
Previsiones salariales y económicas (SOP)	4,161,073.00	0.00	4,161,073.00	0.00	0.00	4,161,073.00
Seguridad Pública	**1,434,931,642.00**	**-155,642,806.73**	**1,279,288,835.27**	**652,326,760.86**	**577,249,636.50**	**626,962,074.41**
Secretaría de Seguridad Pública (SSP)	753,134,482.00	-114,659,338.66	638,475,143.34	298,205,234.76	278,294,531.70	340,269,908.58
Entidades Sectorizadas (SSP)	368,783,556.00	-67,506,220.73	301,277,335.27	172,971,880.03	165,939,146.04	128,305,455.24
Secretaríado Ejecutivo del Sistema Estatal de Seguridad Pública	271,294,562.00	26,522,752.66	297,817,314.66	181,149,646.07	133,015,958.76	116,667,668.59
Previsiones salariales y económicas (SSP)	41,719,042.00	0.00	41,719,042.00	0.00	0.00	41,719,042.00
Economía	**127,585,869.00**	**325,301,147.61**	**452,887,016.61**	**412,069,239.13**	**368,335,094.69**	**40,817,777.48**
Secretaría de Economía (SE)	125,379,719.00	325,301,147.61	450,680,866.61	412,069,239.13	368,335,094.69	38,611,627.48
Previsiones salariales y económicas (SE)	2,206,150.00	0.00	2,206,150.00	0.00	0.00	2,206,150.00
Salud	**70,782,336.00**	**16,790,632.26**	**87,572,968.26**	**58,105,916.37**	**51,444,733.97**	**29,467,051.89**
Secretaría de Salud (SS)	33,420,557.00	23,399,982.76	56,820,539.76	42,959,382.36	42,777,001.52	13,861,157.40
Entidades Sectorizadas (SS)	18,057,928.00	463,649.50	18,521,577.50	9,646,534.01	8,667,732.45	8,875,043.49
Instancias de Coordinación (SS)	17,000,000.00	-7,073,000.00	9,927,000.00	5,500,000.00	0.00	4,427,000.00
Previsiones salariales y económicas (SS)	2,303,851.00	0.00	2,303,851.00	0.00	0.00	2,303,851.00
Comunicación Social	**50,747,241.00**	**-33,092,140.57**	**17,655,100.43**	**8,102,038.06**	**7,816,021.31**	**9,553,062.37**

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	6=(3-4)
Coordinación de Comunicación Social (CCS)	49,709,511.00	-33,092,140.57	16,617,370.43	8,102,038.06	7,816,021.31	8,515,332.37
Previsiones salariales y económicas (CCS)	1,037,730.00	0.00	1,037,730.00	0.00	0.00	1,037,730.00
Representación	**7,312,913.00**	**-981,826.89**	**6,331,086.11**	**2,743,124.15**	**2,725,252.25**	**3,587,961.96**
Representación del gobierno del estado en la Ciudad de México (CDMX)	6,959,513.00	-981,826.89	5,977,686.11	2,743,124.15	2,725,252.25	3,234,561.96
Previsiones salariales y económicas (CDMX)	353,400.00	0.00	353,400.00	0.00	0.00	353,400.00
Turismo	**145,919,535.00**	**-55,434,073.39**	**90,485,461.61**	**47,491,635.78**	**47,120,555.77**	**42,993,825.83**
Secretaría de Turismo (ST)	144,666,108.00	-55,434,073.39	89,232,034.61	47,491,635.78	47,120,555.77	41,740,398.83
Previsiones salariales y económicas (ST)	1,253,427.00	0.00	1,253,427.00	0.00	0.00	1,253,427.00
Innovación	**102,102,702.00**	**42,240,968.04**	**144,343,670.04**	**103,318,952.07**	**97,120,051.80**	**41,024,717.97**
Secretaría de Innovación (SI)	98,051,839.00	42,240,968.04	140,292,807.04	103,318,952.07	97,120,051.80	36,973,854.97
Previsiones salariales y económicas (SI)	4,050,863.00	0.00	4,050,863.00	0.00	0.00	4,050,863.00
Transparencia y Rendición de Cuentas	**60,946,085.00**	**20,950,021.42**	**81,896,106.42**	**35,371,422.92**	**26,881,980.07**	**46,524,683.50**
Secretaría de Transparencia y Rendición de Cuentas (STyRC)	57,915,793.00	20,950,021.42	78,865,814.42	35,371,422.92	26,881,980.07	43,494,391.50
Previsiones salariales y económicas (STyRC)	3,030,292.00	0.00	3,030,292.00	0.00	0.00	3,030,292.00
Desarrollo Sustentable	**110,054,191.00**	**294,690,553.67**	**404,744,744.67**	**348,025,728.71**	**328,138,903.96**	**56,719,015.96**
Secretaría de Desarrollo Sustentable (SDS)	108,071,480.00	294,690,553.67	402,762,033.67	348,025,728.71	328,138,903.96	54,736,304.96
Previsiones salariales y económicas (SDS)	1,982,711.00	0.00	1,982,711.00	0.00	0.00	1,982,711.00
Pesca y Acuacultura	**116,484,572.00**	**-64,645,573.03**	**51,838,998.97**	**34,262,264.73**	**23,140,613.50**	**17,576,734.24**
Secretaría de Pesca y Acuacultura (SPyA)	115,074,781.00	-64,645,573.03	50,429,207.97	34,262,264.73	23,140,613.50	16,166,943.24
Previsiones salariales y económicas (SPyA)	1,409,791.00	0.00	1,409,791.00	0.00	0.00	1,409,791.00
Consejería Jurídica del Poder Ejecutivo	**7,818,660.00**	**763,910.63**	**8,582,570.63**	**357,412.94**	**357,412.94**	**8,225,157.69**
Consejería Jurídica	7,818,660.00	763,910.63	8,582,570.63	357,412.94	357,412.94	8,225,157.69
Poder Legislativo	**449,870,856.00**	**16,290,270.26**	**466,161,126.26**	**196,355,803.63**	**196,353,103.63**	**269,805,322.63**
Congreso del Estado	**312,748,988.00**	**2,906,706.83**	**315,655,694.83**	**137,925,001.03**	**137,922,301.03**	**177,730,693.80**
H. Congreso del Estado	312,748,988.00	2,906,706.83	315,655,694.83	137,925,001.03	137,922,301.03	177,730,693.80
Auditoría Superior del Estado	**137,121,868.00**	**13,383,563.43**	**150,505,431.43**	**58,430,802.60**	**58,430,802.60**	**92,074,628.83**
Auditoría Superior del Estado (ASE)	137,121,868.00	13,383,563.43	150,505,431.43	58,430,802.60	58,430,802.60	92,074,628.83
Poder Judicial	**642,300,785.00**	**0.00**	**642,300,785.00**	**301,638,673.33**	**294,178,940.28**	**340,662,111.67**
Supremo Tribunal de Justicia	**628,596,184.00**	**0.00**	**628,596,184.00**	**301,638,673.33**	**294,178,940.28**	**326,957,510.67**
Supremo Tribunal de Justicia del Estado	628,596,184.00	0.00	628,596,184.00	301,638,673.33	294,178,940.28	326,957,510.67
Previsiones salariales y económicas	**13,704,601.00**	**0.00**	**13,704,601.00**	**0.00**	**0.00**	**13,704,601.00**
Previsiones salariales y económicas	13,704,601.00	0.00	13,704,601.00	0.00	0.00	13,704,601.00
Órganos Autónomos	**1,342,398,177.00**	**1,952,038.05**	**1,344,350,215.05**	**594,999,256.60**	**500,655,228.79**	**749,350,958.45**
Órganos Autónomos	**1,099,252,763.00**	**1,952,038.05**	**1,101,204,801.05**	**482,058,001.86**	**405,653,540.85**	**619,146,799.19**
Comisión Estatal de Derechos Humanos	30,511,555.00	0.00	30,511,555.00	14,108,449.08	10,581,279.08	16,403,105.92
Tribunal de Justicia Administrativa del Estado de Sinaloa	59,828,432.00	800,000.00	60,628,432.00	23,019,793.37	20,822,979.51	37,608,638.63
Tribunal Local de Conciliación y Arbitraje	5,271,508.00	1,152,038.05	6,423,546.05	2,532,569.38	2,519,693.38	3,890,976.67
Comisión Estatal para el Acceso a la Información Pública	28,306,573.00	0.00	28,306,573.00	12,877,934.03	11,640,322.03	15,428,638.97
Fiscalía General del Estado	975,334,695.00	0.00	975,334,695.00	429,519,256.00	360,089,266.85	545,815,439.00
Partidos Políticos y Organismos Electorales	**243,145,414.00**	**0.00**	**243,145,414.00**	**112,941,254.74**	**95,001,687.94**	**130,204,159.26**
Financiamiento Público a Partidos Políticos	122,153,723.00	3,455,407.54	125,609,130.54	62,804,532.00	52,337,110.00	62,804,598.54
Organismos Electorales	114,884,005.00	0.00	114,884,005.00	50,136,722.74	42,664,577.94	64,747,282.26
Previsiones salariales y económicas Partidos Políticos y Organismos Electorales	6,107,686.00	-3,455,407.54	2,652,278.46	0.00	0.00	2,652,278.46
Entidades paraestatales y fideicomisos no empresariales y no financieros	**7,046,796,273.00**	**999,535,240.79**	**8,046,331,513.79**	**3,979,792,058.26**	**3,603,334,088.40**	**4,066,539,455.53**
Entidades paraestatales y fideicomisos no empresariales y no financieros	**7,046,796,273.00**	**999,535,240.79**	**8,046,331,513.79**	**3,979,792,058.26**	**3,603,334,088.40**	**4,066,539,455.53**
Instituto Sinaloense de las Mujeres	15,309,823.00	-392,842.61	14,916,980.39	7,422,884.39	5,323,123.39	7,494,096.00
Instituto Estatal de Protección Civil de Sinaloa	48,755,071.00	500,000.00	49,255,071.00	17,668,324.06	6,537,848.06	31,586,746.94

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	6=(3-4)
Comisión Estatal de Atención Integral a Víctimas	17,606,338.00	-195,460.00	17,410,878.00	13,305,378.18	3,163,361.85	4,105,499.82
Instituto Sinaloense de la Juventud	19,181,044.00	-136,800.00	19,044,244.00	5,721,278.53	2,538,707.65	13,322,965.47
Colegio de Bachilleres del Estado de Sinaloa	745,453,087.00	21,333,983.00	766,787,070.00	378,947,180.79	374,335,288.79	387,839,889.21
Universidad Autónoma de Occidente	301,402,700.00	5,418,027.00	306,820,727.00	163,593,721.14	156,437,621.14	143,227,005.86
Universidad Autónoma de Sinaloa	2,029,974,247.00	5,000,000.00	2,034,974,247.00	930,487,124.00	930,487,124.00	1,104,487,123.00
Escuela Normal de Sinaloa	97,745,906.00	0.00	97,745,906.00	50,805,703.54	47,939,009.85	46,940,202.46
Escuela Normal de Especialización del Estado de Sinaloa	41,623,285.00	0.00	41,623,285.00	17,905,863.55	16,828,206.23	23,717,421.45
Instituto Sinaloense de Cultura Física y el Deporte	129,707,688.00	12,700,475.40	142,408,163.40	71,893,456.32	53,245,808.32	70,514,707.08
Centro de Ciencias de Sinaloa	75,381,166.00	22,364,772.31	97,745,938.31	43,369,755.78	39,412,991.11	54,376,182.53
Colegio de Sinaloa	11,379,482.00	-189,000.00	11,190,482.00	3,764,023.62	3,764,023.62	7,426,458.38
Instituto Sinaloense de Cultura	137,914,144.00	17,258,983.79	155,173,127.79	85,602,498.49	70,149,038.49	69,570,629.30
Universidad Autónoma Indígena de México	61,079,341.00	0.00	61,079,341.00	23,294,760.20	19,651,453.20	37,784,580.80
Servicios de Educación Pública Descentralizada del Estado de Sinaloa	239,475,042.00	31,786,285.24	271,261,327.24	76,944,480.74	45,910,165.54	194,316,846.50
Universidad Politécnica de Sinaloa	55,240,242.00	2,171,889.00	57,412,131.00	15,511,770.00	14,688,185.00	41,900,361.00
Instituto Sinaloense de la Infraestructura Física Educativa	26,593,979.00	-279,580.00	26,314,399.00	11,292,159.53	11,159,899.53	15,022,239.47
Instituto Tecnológico Superior de Guasave	32,780,670.00	1,242,910.00	34,023,580.00	14,431,986.60	14,040,364.60	19,591,593.40
Instituto Tecnológico Superior de Eldorado	21,278,253.00	900,457.00	22,178,710.00	8,026,000.00	7,351,336.00	14,152,710.00
Colegio de Educación Profesional Técnica del Estado de Sinaloa	110,467,263.00	8,440,376.00	118,907,639.00	59,032,943.00	58,854,658.00	59,874,696.00
Universidad Politécnica del Mar y la Sierra	13,717,786.00	0.00	13,717,786.00	4,035,467.00	3,959,613.00	9,682,319.00
Universidad Politécnica del Valle del Évora	7,308,999.00	-143,915.00	7,165,084.00	3,343,752.00	3,192,469.00	3,821,332.00
Universidad Tecnológica de Culiacán	13,628,982.00	-745,066.00	12,883,916.00	5,294,979.00	5,206,613.00	7,588,937.00
Universidad Tecnológica de Escuinapa	12,351,621.00	-641,456.00	11,710,165.00	5,246,773.00	5,078,271.00	6,463,392.00
Universidad Pedagógica del Estado de Sinaloa	79,665,729.00	0.00	79,665,729.00	37,374,878.18	37,374,878.18	42,290,850.82
Centro de Estudios de Bachillerato	16,963,265.00	0.00	16,963,265.00	6,339,120.83	5,989,002.17	10,624,144.17
Colegio de Estudios Científicos y Tecnológicos del Estado de Sinaloa	14,574,093.00	613,020.00	15,187,113.00	6,527,244.00	6,496,522.00	8,659,869.00
Escuela Normal Experimental de El Fuerte	7,998,546.00	-400,000.00	7,598,546.00	2,075,367.00	2,075,367.00	5,523,179.00
Ciudad Educadora del Saber de Sinaloa	2,933,078.00	0.00	2,933,078.00	887,754.57	804,502.57	2,045,323.43
Sistema Sinaloense de Radio y Televisión	6,838,146.00	-928,991.00	5,909,155.00	2,977,450.31	2,386,894.31	2,931,704.69
Desarrollo Urbano Tres Ríos	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
Preesforzados Concretos y Agregados de Sinaloa (PREECASIN)	3,270,961.00	307,717,007.99	310,987,968.99	284,981,060.63	280,799,265.58	26,006,908.36
Instituto Estatal de Ciencias Penales y Seguridad Pública	17,768,940.00	-102,132.00	17,666,808.00	8,454,013.98	7,000,883.98	9,212,794.02
Instituto de Capacitación para el Trabajo del Estado de Sinaloa	91,322,028.00	10,901,460.45	102,223,488.45	37,220,457.45	33,434,811.00	65,003,031.00
Comisión Estatal de Mejora Regulatoria y Gestión Empresarial	19,880,305.00	120,000.00	20,000,305.00	7,568,223.00	7,532,694.00	12,432,082.00
Consejo para el Desarrollo Económico de Sinaloa (CODESIN)	74,366,567.00	0.00	74,366,567.00	12,394,428.00	6,561,456.00	61,972,139.00
Hospital Civil de Culiacán	585,547,633.00	1,500,000.00	587,047,633.00	200,135,641.00	200,001,753.00	386,911,992.00
Desarrollo Integral de la Familia	393,010,836.00	-26,181,289.96	366,829,546.04	165,744,543.78	143,627,883.54	201,085,002.26
Servicios de Salud de Sinaloa	1,041,189,714.00	443,311,658.92	1,484,501,372.92	747,990,585.43	653,165,142.98	736,510,787.49
Junta de Asistencia Privada del Estado de Sinaloa	4,894,845.00	-72,600.00	4,822,245.00	2,190,911.00	2,024,400.00	2,631,334.00
Régimen Estatal de Protección Social en Salud	180,441,264.00	-180,441,264.00	0.00	0.00	0.00	0.00
Instituto de Apoyo a la Investigación e Innovación	16,541,857.00	316,160,480.68	332,702,337.68	319,153,628.10	206,459,505.77	13,548,709.58
Comisión Estatal de Agua Potable y Alcantarillado de Sinaloa	20,220,623.00	83,165,165.39	103,385,788.39	74,306,471.95	64,107,326.76	29,079,316.44
Comisión de Vivienda del Estado de Sinaloa	66,925,250.00	1,858,273.99	68,783,523.99	35,613,324.91	35,613,324.91	33,170,199.08
Viveros de Sinaloa	1,213,200.00	0.00	1,213,200.00	507,294.00	474,196.00	705,906.00
Instituto Sinaloense de Acuacultura y Pesca	4,204,876.00	-137,223.00	4,067,653.00	1,618,904.10	1,618,904.10	2,448,748.90
Secretaría Ejecutiva del Sistema Estatal y Municipal Anticorrupción del Estado de Sinaloa	12,858,017.00	1,501,878.40	14,359,895.40	8,788,492.58	6,530,194.18	5,571,402.82

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	6=(3-4)
Provisiones salariales y económicas organismos	108,810,341.00	-85,444,244.20	23,366,096.80	0.00	0.00	23,366,096.80
Instituciones Públicas de Seguridad Social	**2,981,222,546.00**	**22,447,706.24**	**3,003,670,252.24**	**944,389,511.92**	**803,563,310.92**	**2,059,280,740.32**
Instituciones Públicas de Seguridad Social	**2,981,222,546.00**	**22,447,706.24**	**3,003,670,252.24**	**944,389,511.92**	**803,563,310.92**	**2,059,280,740.32**
Poder Legislativo	**9,515,490.00**	**0.00**	**9,515,490.00**	**4,182,913.72**	**4,182,913.72**	**5,332,576.28**
Jubilados y Pensionados Poder Legislativo	9,515,490.00	0.00	9,515,490.00	4,182,913.72	4,182,913.72	5,332,576.28
Poder Judicial	**66,295,000.00**	**0.00**	**66,295,000.00**	**28,536,705.76**	**28,536,705.76**	**37,758,294.24**
Jubilados y Pensionados Poder Judicial	66,295,000.00	0.00	66,295,000.00	28,536,705.76	28,536,705.76	37,758,294.24
Seguridad Social	**2,905,412,056.00**	**22,447,706.24**	**2,927,859,762.24**	**911,669,892.44**	**770,843,691.44**	**2,016,189,869.80**
Jubilados y Pensionados	492,824,457.00	5,566,254.14	498,390,711.14	244,158,385.66	244,158,385.66	254,232,325.48
Entidades Públicas Descentralizadas	1,815,394,887.00	23,116,000.00	1,838,510,887.00	577,511,506.78	517,685,305.78	1,260,999,380.22
Sistema de Pensiones	560,000,000.00	0.00	560,000,000.00	90,000,000.00	9,000,000.00	470,000,000.00
Previsiones salariales y económicas	37,192,712.00	-6,234,547.90	30,958,164.10	0.00	0.00	30,958,164.10
II. GASTO ETIQUETADO	**27,497,526,610.00**	**26,951,477.10**	**27,524,478,087.10**	**12,919,156,649.96**	**12,907,951,804.81**	**14,605,321,437.14**
Sector público de las entidades federativas	**27,497,526,610.00**	**26,951,477.10**	**27,524,478,087.10**	**12,919,156,649.96**	**12,907,951,804.81**	**14,605,321,437.14**
Sector público no financiero	**27,497,526,610.00**	**26,951,477.10**	**27,524,478,087.10**	**12,919,156,649.96**	**12,907,951,804.81**	**14,605,321,437.14**
Gobierno General Estatal o del Distrito Federal	**27,497,526,610.00**	**26,951,477.10**	**27,524,478,087.10**	**12,919,156,649.96**	**12,907,951,804.81**	**14,605,321,437.14**
Gobierno Estatal o del Distrito Federal	**4,927,187,479.00**	**108,550,233.09**	**5,035,737,712.09**	**2,873,640,708.56**	**2,862,435,863.41**	**2,162,097,003.53**
Poder Ejecutivo	**4,927,187,479.00**	**107,500,233.09**	**5,034,687,712.09**	**2,872,590,708.56**	**2,861,385,863.41**	**2,162,097,003.53**
Gobernación	**0.00**	**23,578,105.17**	**23,578,105.17**	**987,551.97**	**987,551.97**	**22,590,553.20**
Secretaría General de Gobierno (SGG)	0.00	8,205,890.51	8,205,890.51	0.00	0.00	8,205,890.51
Entidades Sectorizadas (SGG)	0.00	15,372,214.66	15,372,214.66	987,551.97	987,551.97	14,384,662.69
Administración y Finanzas	**3,404,025,135.00**	**-45,216,755.67**	**3,358,808,379.33**	**1,819,634,218.19**	**1,819,634,218.19**	**1,539,174,161.14**
Entidades Sectorizadas (SAF)	0.00	5,384,812.65	5,384,812.65	0.00	0.00	5,384,812.65
Instancias de Coordinación (SAF)	0.00	17,416.68	17,416.68	17,416.68	17,416.68	0.00
Transferencias a municipios	3,112,615,553.00	-51,294,569.00	3,061,320,984.00	1,627,198,332.02	1,627,198,332.02	1,434,122,651.98
Deuda Pública	291,409,582.00	675,584.00	292,085,166.00	192,418,469.49	192,418,469.49	99,666,696.51
Desarrollo Social	**140,476,057.00**	**40,732,081.75**	**181,208,138.75**	**47,622,625.88**	**47,622,625.88**	**133,585,512.87**
Secretaría de Desarrollo Social (SEDESO)	140,476,057.00	40,732,081.75	181,208,138.75	47,622,625.88	47,622,625.88	133,585,512.87
Educación Pública y Cultura	**851,540,839.00**	**-275,796,150.70**	**575,744,688.30**	**369,234,693.24**	**365,560,363.21**	**206,509,995.06**
Secretaría de Educación Pública y Cultura (SEPyC)	851,540,839.00	-275,796,150.70	575,744,688.30	369,234,693.24	365,560,363.21	206,509,995.06
Agricultura y Ganadería	**219,600,000.00**	**29,769,401.93**	**249,369,401.93**	**168,274,917.20**	**168,274,917.20**	**81,094,484.73**
Secretaría de Agricultura y Ganadería (SAyG)	219,600,000.00	29,769,401.93	249,369,401.93	168,274,917.20	168,274,917.20	81,094,484.73
Obras Públicas	**0.00**	**184,150,254.91**	**184,150,254.91**	**132,681,244.64**	**125,150,729.52**	**51,469,010.27**
Secretaría de Obras Públicas (SOP)	0.00	184,150,254.91	184,150,254.91	132,681,244.64	125,150,729.52	51,469,010.27
Seguridad Pública	**311,271,090.00**	**-6,915,983.00**	**304,355,107.00**	**203,065,458.00**	**203,065,458.00**	**101,289,649.00**
Entidades Sectorizadas (SSP)	16,938,800.00	0.00	16,938,800.00	0.00	0.00	16,938,800.00
Secretaríado Ejecutivo del Sistema Estatal de Seguridad Pública	294,332,290.00	-6,915,983.00	287,416,307.00	203,065,458.00	203,065,458.00	84,350,849.00
Desarrollo Sustentable	**274,358.00**	**157,199,278.70**	**157,473,636.70**	**131,089,999.44**	**131,089,999.44**	**26,383,637.26**
Secretaría de Desarrollo Sustentable (SDS)	274,358.00	157,199,278.70	157,473,636.70	131,089,999.44	131,089,999.44	26,383,637.26
Poder Legislativo	**0.00**	**1,050,000.00**	**1,050,000.00**	**1,050,000.00**	**1,050,000.00**	**0.00**
Auditoría Superior del Estado	**0.00**	**1,050,000.00**	**1,050,000.00**	**1,050,000.00**	**1,050,000.00**	**0.00**
Auditoría Superior del Estado (ASE)	0.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00
Entidades paraestatales y fideicomisos no empresariales y no financieros	**21,696,110,383.00**	**-83,625,505.99**	**21,612,484,877.01**	**9,494,324,755.40**	**9,494,324,755.40**	**12,118,160,121.61**
Entidades paraestatales y fideicomisos no empresariales y no financieros	**21,696,110,383.00**	**-83,625,505.99**	**21,612,484,877.01**	**9,494,324,755.40**	**9,494,324,755.40**	**12,118,160,121.61**
Instituto Sinaloense de las Mujeres	32,852,511.00	-1,689,642.00	31,162,869.00	0.00	0.00	31,162,869.00
Colegio de Bachilleres del Estado de Sinaloa	596,732,020.00	15,176,858.00	611,908,878.00	269,650,916.00	269,650,916.00	342,257,962.00
Universidad Autónoma de Occidente	301,342,552.00	8,230,604.00	309,573,156.00	163,568,000.00	163,568,000.00	146,005,156.00

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	6=(3-4)
Universidad Autónoma de Sinaloa	4,300,556,946.00	22,877,853.00	4,323,434,799.00	2,407,023,999.00	2,407,023,999.00	1,916,410,800.00
Instituto Sinaloense de Cultura Física y el Deporte	576,149.00	0.00	576,149.00	0.00	0.00	576,149.00
Instituto Sinaloense de Cultura	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00
Universidad Autónoma Indígena de México	43,336,287.00	230,538.00	43,566,825.00	23,235,000.00	23,235,000.00	20,331,825.00
Servicios de Educación Pública Descentralizada del Estado de Sinaloa	10,657,618,302.00	46,712,201.40	10,704,330,503.40	3,770,127,375.34	3,770,127,375.34	6,934,203,128.06
Universidad Politécnica de Sinaloa	34,388,036.00	930,815.00	35,318,851.00	17,031,887.00	17,031,887.00	18,286,964.00
Instituto Sinaloense de la Infraestructura Física Educativa	533,717,431.00	-114,703,980.00	419,013,451.00	190,614,556.00	190,614,556.00	228,398,895.00
Colegio de Educación Profesional Técnica del Estado de Sinaloa	259,929,958.00	0.00	259,929,958.00	125,114,400.00	125,114,400.00	134,815,558.00
Universidad Politécnica del Mar y la Sierra	6,234,786.00	673,704.00	6,908,490.00	3,331,495.00	3,331,495.00	3,576,995.00
Universidad Politécnica del Valle del Évora	7,194,319.00	-29,235.00	7,165,084.00	3,455,233.00	3,455,233.00	3,709,851.00
Universidad Tecnológica de Culiacán	11,328,982.00	-745,066.00	10,583,916.00	5,103,906.00	5,103,906.00	5,480,010.00
Universidad Tecnológica de Escuinapa	11,024,295.00	-641,456.00	10,382,839.00	5,006,940.00	5,006,940.00	5,375,899.00
Instituto Sinaloense para la Educación de los Adultos	86,618,343.00	19,168,226.00	105,786,569.00	49,629,615.00	49,629,615.00	56,156,954.00
Universidad Pedagógica del Estado de Sinaloa	63,750,265.00	0.00	63,750,265.00	25,625,920.17	25,625,920.17	38,124,344.83
Colegio de Estudios Científicos y Tecnológicos del Estado de Sinaloa	12,581,743.00	1,014,947.00	13,596,690.00	6,527,244.00	6,527,244.00	7,069,446.00
Instituto de Capacitación para el Trabajo del Estado de Sinaloa	117,300,866.00	19,534,369.18	136,835,235.18	68,395,522.18	68,395,522.18	68,439,713.00
Desarrollo Integral de la Familia	329,072,180.00	-623,037.06	328,449,142.94	133,630,923.87	133,630,923.87	194,818,219.07
Servicios de Salud de Sinaloa	3,489,954,412.00	613,381,951.69	4,103,336,363.69	2,217,729,255.79	2,217,729,255.79	1,885,607,107.90
Régimen Estatal de Protección Social en Salud	730,000,000.00	-730,000,000.00	0.00	0.00	0.00	0.00
Comisión Estatal de Agua Potable y Alcantarillado de Sinaloa	70,000,000.00	6,874,842.80	76,874,842.80	9,522,567.05	9,522,567.05	67,352,275.75
Instituciones Públicas de Seguridad Social	**874,228,748.00**	**2,026,750.00**	**876,255,498.00**	**551,191,186.00**	**551,191,186.00**	**325,064,312.00**
Instituciones Públicas de Seguridad Social	**874,228,748.00**	**2,026,750.00**	**876,255,498.00**	**551,191,186.00**	**551,191,186.00**	**325,064,312.00**
Seguridad Social	**874,228,748.00**	**2,026,750.00**	**876,255,498.00**	**551,191,186.00**	**551,191,186.00**	**325,064,312.00**
Entidades Públicas Descentralizadas	874,228,748.00	2,026,750.00	876,255,498.00	551,191,186.00	551,191,186.00	325,064,312.00
TOTAL DE EGRESOS (III = I + II):	**55,546,746,270.00**	**1,563,434,623.26**	**57,110,180,893.26**	**27,902,283,492.94**	**26,786,055,262.87**	**29,207,897,400.32**