

GOBIERNO DEL ESTADO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	
Sector público de las entidades federativas	55,546,746,270.00	1,563,434,623.26	57,110,180,893.26	27,902,283,492.94	26,786,055,262.87	29,207,897,400.32
Sector público no financiero	55,546,746,270.00	1,563,434,623.26	57,110,180,893.26	27,902,283,492.94	26,786,055,262.87	29,207,897,400.32
Gobierno General Estatal o del Distrito Federal	55,546,746,270.00	1,563,434,623.26	57,110,180,893.26	27,902,283,492.94	26,786,055,262.87	29,207,897,400.32
Gobierno Estatal o del Distrito Federal	22,948,388,320.00	623,050,432.22	23,571,438,752.22	12,932,585,981.36	12,333,641,922.15	10,638,852,770.86
Poder Ejecutivo	20,513,818,502.00	603,758,123.91	21,117,576,625.91	11,838,542,247.80	11,341,404,649.45	9,279,034,378.11
Gubernatura del Estado	53,500,620.00	-9,591,625.90	43,908,994.10	17,473,694.07	16,707,397.56	26,435,300.03
Ejecutivo del Estado	50,911,357.00	-9,591,625.90	41,319,731.10	17,473,694.07	16,707,397.56	23,846,037.03
Previsiones salariales y económicas Gubernatura del Estado	2,589,263.00	0.00	2,589,263.00	0.00	0.00	2,589,263.00
Gobernación	817,899,186.00	-33,783,590.85	784,115,595.15	398,888,823.27	395,867,965.73	385,226,771.88
Secretaría General de Gobierno (SGG)	642,708,003.00	-40,935,701.33	601,772,301.67	325,954,413.16	323,631,161.29	275,817,888.51
Entidades Sectorizadas (SGG)	165,088,590.00	7,152,110.48	172,240,700.48	72,236,410.11	72,368,804.44	99,306,290.37
Previsiones salariales y económicas (SGG)	10,102,593.00	0.00	10,102,593.00	0.00	0.00	10,102,593.00
Administración y Finanzas	9,963,348,934.00	657,204,729.48	10,620,553,663.48	5,785,860,595.66	5,705,149,083.37	4,834,693,067.82
Secretaría de Administración y Finanzas (SAF)	608,629,336.00	311,366,582.33	919,995,918.33	604,769,020.55	594,212,532.85	315,226,897.78
Entidades Sectorizadas (SAF)	59,586,841.00	18,645,178.18	78,232,019.18	37,031,701.77	34,844,428.08	41,200,317.41
Instancias de Coordinación (SAF)	419,498,739.00	-13,529,495.28	405,969,243.72	261,343,235.57	196,002,086.06	144,626,008.15
Transferencias a municipios	8,235,466,120.00	340,607,977.42	8,576,074,097.42	4,603,179,487.89	4,601,388,517.05	3,972,894,609.53
Deuda Pública	628,445,100.00	114,486.83	628,559,586.83	279,537,149.88	278,701,519.33	349,022,436.95
Previsiones salariales y económicas (SAF)	11,722,798.00	0.00	11,722,798.00	0.00	0.00	11,722,798.00
Desarrollo Social	325,555,904.00	50,979,573.22	376,535,477.22	150,707,767.39	131,608,744.84	225,827,709.83
Secretaría de Desarrollo Social (SEDESOS)	300,968,256.00	52,062,962.28	353,031,218.28	141,303,987.65	124,349,087.06	211,727,230.63
Entidades Sectorizadas (SEDESOS)	21,594,150.00	-1,083,389.06	20,510,760.94	9,403,779.74	7,259,657.78	11,106,981.20
Previsiones salariales y económicas (SEDESOS)	2,993,498.00	0.00	2,993,498.00	0.00	0.00	2,993,498.00
Educación Pública y Cultura	5,276,718,651.68	-484,697,987.68	4,792,020,663.32	2,474,711,810.41	2,334,725,153.67	2,317,308,852.91
Secretaría de Educación Pública y Cultura (SEP y C)	5,116,964,600.00	-331,404,923.68	4,785,559,676.32	2,474,711,810.41	2,334,725,153.67	2,310,847,865.91
Previsiones salariales y económicas (SEP y C)	159,754,051.00	-153,293,064.00	6,460,987.00	0.00	0.00	6,460,987.00
Agricultura y Ganadería	454,437,590.00	29,509,519.47	483,947,109.47	216,198,475.30	205,788,491.99	267,748,634.17
Secretaría de Agricultura y Ganadería (SAYG)	452,694,544.00	29,509,519.47	482,204,063.47	216,198,475.30	205,788,491.99	266,005,588.17
Previsiones salariales y económicas (SAYG)	1,743,046.00	0.00	1,743,046.00	0.00	0.00	1,743,046.00
Obras Públicas	1,076,126,423.00	-147,086,602.55	929,039,820.45	758,371,128.54	687,072,098.09	170,668,691.91
Secretaría de Obras Públicas (SOP)	1,071,965,350.00	-147,086,602.55	924,878,747.45	758,371,128.54	687,072,098.09	166,507,618.91
Previsiones salariales y económicas (SOP)	4,161,073.00	0.00	4,161,073.00	0.00	0.00	4,161,073.00
Seguridad Pública	1,746,202,732.00	-162,558,789.73	1,583,643,942.27	855,392,218.86	780,315,094.50	728,251,723.41
Secretaría de Seguridad Pública (SSP)	753,134,482.00	-114,659,338.66	638,475,143.34	298,205,234.76	278,294,531.70	340,269,908.58
Entidades Sectorizadas (SSP)	385,722,356.00	-67,506,220.73	318,216,135.27	172,971,880.03	165,939,146.04	145,244,255.24
Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública	565,626,852.00	19,606,769.66	585,233,621.66	384,215,104.07	336,081,416.76	201,018,517.59
Previsiones salariales y económicas (SSP)	41,719,042.00	0.00	41,719,042.00	0.00	0.00	41,719,042.00
Economía	127,585,869.00	325,301,147.61	452,887,016.61	412,069,239.13	368,335,094.69	40,817,777.48
Secretaría de Economía (SE)	125,379,719.00	325,301,147.61	450,680,866.61	412,069,239.13	368,335,094.69	38,611,627.48
Previsiones salariales y económicas (SE)	2,206,150.00	0.00	2,206,150.00	0.00	0.00	2,206,150.00
Salud	70,782,336.00	16,790,632.26	87,572,968.26	58,105,916.37	51,444,733.97	29,467,051.89
Secretaría de Salud (SS)	33,420,557.00	23,399,982.76	56,820,539.76	42,959,382.36	42,777,001.52	13,861,157.40
Entidades Sectorizadas (SS)	18,057,928.00	463,649.50	18,521,577.50	9,646,534.01	8,667,732.45	8,875,043.49
Instancias de Coordinación (SS)	17,000,000.00	-7,073,000.00	9,927,000.00	5,500,000.00	0.00	4,427,000.00
Previsiones salariales y económicas (SS)	2,303,851.00	0.00	2,303,851.00	0.00	0.00	2,303,851.00
Comunicación Social	50,747,241.00	-33,092,140.57	17,655,100.43	8,102,038.06	7,816,021.31	9,553,062.37
Coordinación de Comunicación Social (CCS)	49,709,511.00	-33,092,140.57	16,617,370.43	8,102,038.06	7,816,021.31	8,515,332.37
Previsiones salariales y económicas (CCS)	1,037,730.00	0.00	1,037,730.00	0.00	0.00	1,037,730.00
Representación	7,312,913.00	-981,826.89	6,331,086.11	2,743,124.15	2,725,252.25	3,587,961.96
Representación del gobierno del estado en la Ciudad de México (CDMX)	6,959,513.00	-981,826.89	5,977,686.11	2,743,124.15	2,725,252.25	3,234,561.96
Previsiones salariales y económicas (CDMX)	353,400.00	0.00	353,400.00	0.00	0.00	353,400.00
Turismo	145,919,535.00	-55,434,073.39	90,485,461.61	47,491,635.78	47,120,555.77	42,993,825.83
Secretaría de Turismo (ST)	144,666,108.00	-55,434,073.39	89,232,034.61	47,491,635.78	47,120,555.77	41,740,398.83
Previsiones salariales y económicas (ST)	1,253,427.00	0.00	1,253,427.00	0.00	0.00	1,253,427.00
Innovación	102,102,702.00	42,240,968.04	144,343,670.04	103,318,952.07	97,120,051.80	41,024,717.97
Secretaría de Innovación (SI)	98,051,839.00	42,240,968.04	140,292,807.04	103,318,952.07	97,120,051.80	36,973,854.97
Previsiones salariales y económicas (SI)	4,050,863.00	0.00	4,050,863.00	0.00	0.00	4,050,863.00
Transparencia y Rendición de Cuentas	60,946,085.00	20,950,021.42	81,896,106.42	35,371,422.92	26,881,980.07	46,524,683.50
Secretaría de Transparencia y Rendición de Cuentas (STyRC)	57,915,793.00	20,950,021.42	78,865,814.42	35,371,422.92	26,881,980.07	43,494,391.50
Previsiones salariales y económicas (STyRC)	3,030,292.00	0.00	3,030,292.00	0.00	0.00	3,030,292.00
Desarrollo Sustentable	110,328,549.00	451,889,832.37	562,218,381.37	479,115,728.15	459,228,903.40	83,102,653.22

GOBIERNO DEL ESTADO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO 6=(3-4)
	APROBADO 1	AMPLIACIONES/ REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	
Secretaría de Desarrollo Sustentable (SDS)	108,345,838.00	451,889,832.37	560,235,670.37	479,115,728.15	459,228,903.40	81,119,942.22
Previsiones salariales y económicas (SDS)	1,982,711.00	0.00	1,982,711.00	0.00	0.00	1,982,711.00
Pesca y Acuacultura	116,484,572.00	-64,645,573.03	51,838,998.97	34,262,264.73	23,140,613.50	17,576,734.24
Secretaría de Pesca y Acuacultura (SPyA)	115,074,781.00	-64,645,573.03	50,429,207.97	34,262,264.73	23,140,613.50	16,166,943.24
Previsiones salariales y económicas (SPyA)	1,409,791.00	0.00	1,409,791.00	0.00	0.00	1,409,791.00
Consejería Jurídica del Poder Ejecutivo	7,818,660.00	763,910.63	8,582,570.63	357,412.94	357,412.94	8,225,157.69
Consejería Jurídica	7,818,660.00	763,910.63	8,582,570.63	357,412.94	357,412.94	8,225,157.69
Poder Legislativo	449,870,856.00	17,340,270.26	467,211,126.26	197,405,803.63	197,403,103.63	269,805,322.63
Congreso del Estado	312,748,988.00	2,906,706.83	315,655,694.83	137,925,001.03	137,922,301.03	177,730,693.80
H. Congreso del Estado	312,748,988.00	2,906,706.83	315,655,694.83	137,925,001.03	137,922,301.03	177,730,693.80
Auditoría Superior del Estado	137,121,868.00	14,433,563.43	151,555,431.43	59,480,802.60	59,480,802.60	92,074,628.83
Auditoría Superior del Estado (ASE)	137,121,868.00	14,433,563.43	151,555,431.43	59,480,802.60	59,480,802.60	92,074,628.83
Poder Judicial	642,300,785.00	0.00	642,300,785.00	301,638,673.33	294,178,940.28	340,662,111.67
Supremo Tribunal de Justicia	628,596,184.00	0.00	628,596,184.00	301,638,673.33	294,178,940.28	326,957,510.67
Supremo Tribunal de Justicia del Estado	628,596,184.00	0.00	628,596,184.00	301,638,673.33	294,178,940.28	326,957,510.67
Previsiones salariales y económicas	13,704,601.00	0.00	13,704,601.00	0.00	0.00	13,704,601.00
Previsiones salariales y económicas	13,704,601.00	0.00	13,704,601.00	0.00	0.00	13,704,601.00
Órganos Autónomos	1,342,398,177.00	1,952,038.05	1,344,350,215.05	594,999,256.60	500,655,228.79	749,350,958.45
Órganos Autónomos	1,099,252,763.00	1,952,038.05	1,101,204,801.05	482,058,001.86	405,653,540.85	619,146,799.19
Comisión Estatal de Derechos Humanos	30,511,555.00	0.00	30,511,555.00	14,108,449.08	10,581,279.08	16,403,105.92
Tribunal de Justicia Administrativa del Estado de Sinaloa	59,828,432.00	800,000.00	60,628,432.00	23,019,793.37	20,822,979.51	37,608,638.63
Tribunal Local de Conciliación y Arbitraje	5,271,508.00	1,152,038.05	6,423,546.05	2,532,569.38	2,519,693.38	3,890,976.67
Comisión Estatal para el Acceso a la Información Pública	28,306,573.00	0.00	28,306,573.00	12,877,934.03	11,640,322.03	15,428,638.97
Fiscalía General del Estado	975,334,695.00	0.00	975,334,695.00	429,519,256.00	360,089,266.85	545,815,439.00
Partidos Políticos y Organismos Electorales	243,145,414.00	0.00	243,145,414.00	112,941,254.74	95,001,687.94	130,204,159.26
Financiamiento Público a Partidos Políticos	122,153,723.00	3,455,407.54	125,609,130.54	62,804,532.00	52,337,110.00	62,804,598.54
Organismos Electorales	114,884,005.00	0.00	114,884,005.00	50,136,722.74	42,664,577.94	64,747,282.26
Previsiones salariales y económicas Partidos Políticos y Organismos Electorales	6,107,686.00	-3,455,407.54	2,652,278.46	0.00	0.00	2,652,278.46
Entidades paraestatales y fideicomisos no empresariales y no financieros	28,742,906,656.00	915,909,734.80	29,658,816,390.80	13,474,116,813.66	13,097,658,843.80	16,184,699,577.14
Entidades paraestatales y fideicomisos no empresariales y no financieros	28,742,906,656.00	915,909,734.80	29,658,816,390.80	13,474,116,813.66	13,097,658,843.80	16,184,699,577.14
Instituto Sinaloense de las Mujeres	48,162,334.00	-2,082,484.61	46,079,849.39	7,422,884.39	5,323,123.39	38,656,965.00
Instituto Estatal de Protección Civil de Sinaloa	48,755,071.00	500,000.00	49,255,071.00	17,668,324.06	6,537,848.06	31,586,746.94
Comisión Estatal de Atención Integral a Víctimas	17,606,338.00	-195,460.00	17,410,878.00	13,305,378.18	3,163,361.85	4,105,499.82
Instituto Sinaloense de la Juventud	19,181,044.00	-136,800.00	19,044,244.00	5,721,278.53	2,538,707.65	13,322,965.47
Colegio de Bachilleres del Estado de Sinaloa	1,342,185,107.00	36,510,841.00	1,378,695,948.00	648,598,096.79	643,986,204.79	730,097,851.21
Universidad Autónoma de Occidente	602,745,252.00	13,648,631.00	616,393,883.00	327,161,721.14	320,005,621.14	289,232,161.86
Universidad Autónoma de Sinaloa	6,330,531,193.00	27,877,853.00	6,358,409,046.00	3,337,511,123.00	3,337,511,123.00	3,020,897,923.00
Escuela Normal de Sinaloa	97,745,906.00	0.00	97,745,906.00	50,805,703.54	47,939,009.85	46,940,202.46
Escuela Normal de Especialización del Estado de Sinaloa	41,623,285.00	0.00	41,623,285.00	17,905,863.55	16,828,206.23	23,717,421.45
Instituto Sinaloense de Cultura Física y el Deporte	130,283,837.00	12,700,475.40	142,984,312.40	71,893,456.32	53,245,808.32	71,090,856.08
Centro de Ciencias de Sinaloa	75,381,166.00	22,364,772.31	97,745,938.31	43,369,755.78	39,412,991.11	54,376,182.53
Colegio de Sinaloa	11,379,482.00	-189,000.00	11,190,482.00	3,764,023.62	3,764,023.62	7,426,458.38
Instituto Sinaloense de Cultura	137,914,144.00	27,258,983.79	165,173,127.79	85,602,498.49	70,149,038.49	79,570,629.30
Universidad Autónoma Indígena de México	104,415,628.00	230,538.00	104,646,166.00	46,529,760.20	42,886,453.20	58,116,405.80
Servicios de Educación Pública Descentralizada del Estado de Sinaloa	10,897,093,344.00	78,498,486.64	10,975,591,830.64	3,847,071,856.08	3,816,037,504.88	7,128,519,974.56
Universidad Politécnica de Sinaloa	89,628,278.00	3,102,704.00	92,730,982.00	32,543,657.00	31,720,072.00	60,187,325.00
Instituto Sinaloense de la Infraestructura Física Educativa	560,311,410.00	-114,983,560.00	445,327,850.00	201,906,715.53	201,774,455.53	243,421,134.47
Instituto Tecnológico Superior de Guasave	32,780,670.00	1,242,910.00	34,023,580.00	14,431,986.60	14,040,364.60	19,591,593.40
Instituto Tecnológico Superior de Eldorado	21,278,253.00	900,457.00	22,178,710.00	8,026,000.00	7,351,336.00	14,152,710.00
Colegio de Educación Profesional Técnica del Estado de Sinaloa	370,397,221.00	8,440,376.00	378,837,597.00	184,147,343.00	183,969,058.00	194,690,254.00
Universidad Politécnica del Mar y la Sierra	19,952,572.00	673,704.00	20,626,276.00	7,366,962.00	7,291,108.00	13,259,314.00
Universidad Politécnica del Valle del Évora	14,503,318.00	-173,150.00	14,330,168.00	6,798,985.00	6,647,702.00	7,531,183.00
Universidad Tecnológica de Culiacán	24,957,964.00	-1,490,132.00	23,467,832.00	10,398,885.00	10,310,519.00	13,068,947.00
Universidad Tecnológica de Escuinapa	23,375,916.00	-1,282,912.00	22,093,004.00	10,253,713.00	10,085,211.00	11,839,291.00
Instituto Sinaloense para la Educación de los Adultos	86,618,343.00	19,168,226.00	105,786,569.00	49,629,615.00	49,629,615.00	56,156,954.00
Universidad Pedagógica del Estado de Sinaloa	143,415,994.00	0.00	143,415,994.00	63,000,798.35	63,000,798.35	80,415,195.65
Centro de Estudios de Bachillerato	16,963,265.00	0.00	16,963,265.00	6,339,120.83	5,989,002.17	10,624,144.17
Colegio de Estudios Científicos y Tecnológicos del Estado de Sinaloa	27,155,836.00	1,627,967.00	28,783,803.00	13,054,488.00	13,023,766.00	15,729,315.00
Escuela Normal Experimental de El Fuerte	7,998,546.00	-400,000.00	7,598,546.00	2,075,367.00	2,075,367.00	5,523,179.00
Ciudad Educadora del Saber de Sinaloa	2,933,078.00	0.00	2,933,078.00	887,754.57	804,502.57	2,045,323.43
Sistema Sinaloense de Radio y Televisión	6,838,146.00	-928,991.00	5,909,155.00	2,977,450.31	2,386,894.31	2,931,704.69
Desarrollo Urbano Tres Ríos	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
Preesforzados Concretos y Agregados de Sinaloa (PREECASIN)	3,270,961.00	307,717,007.99	310,987,968.99	284,981,060.63	280,799,265.58	26,006,908.36

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CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
Instituto Estatal de Ciencias Penales y Seguridad Pública	17,768,940.00	-102,132.00	17,666,808.00	8,454,013.98	7,000,883.98	9,212,794.02
Instituto de Capacitación para el Trabajo del Estado de Sinaloa	208,622,894.00	30,435,829.63	239,058,723.63	105,615,979.63	101,830,333.18	133,442,744.00
Comisión Estatal de Mejora Regulatoria y Gestión Empresarial	19,880,305.00	120,000.00	20,000,305.00	7,568,223.00	7,532,694.00	12,432,082.00
Consejo para el Desarrollo Económico de Sinaloa (CODESIN)	74,366,567.00	0.00	74,366,567.00	12,394,428.00	6,561,456.00	61,972,139.00
Hospital Civil de Culiacán	585,547,633.00	1,500,000.00	587,047,633.00	200,135,641.00	200,001,753.00	386,911,992.00
Desarrollo Integral de la Familia	722,083,016.00	-26,804,327.02	695,278,688.98	299,375,467.65	277,258,807.41	395,903,221.33
Servicios de Salud de Sinaloa	4,531,144,126.00	1,056,693,610.61	5,587,837,736.61	2,965,719,841.22	2,870,894,398.77	2,622,117,895.39
Junta de Asistencia Privada del Estado de Sinaloa	4,894,845.00	-72,600.00	4,822,245.00	2,190,911.00	2,024,400.00	2,631,334.00
Régimen Estatal de Protección Social en Salud	910,441,264.00	-910,441,264.00	0.00	0.00	0.00	0.00
Instituto de Apoyo a la Investigación e Innovación	16,541,857.00	316,160,480.68	332,702,337.68	319,153,628.10	206,459,505.77	13,548,709.58
Comisión Estatal de Agua Potable y Alcantarillado de Sinaloa	90,220,623.00	90,040,008.19	180,260,631.19	83,829,039.00	73,629,893.81	96,431,592.19
Comisión de Vivienda del Estado de Sinaloa	66,925,250.00	1,858,273.99	68,783,523.99	35,613,324.91	35,613,324.91	33,170,199.08
Viveros de Sinaloa	1,213,200.00	0.00	1,213,200.00	507,294.00	474,196.00	705,906.00
Instituto Sinaloense de Acuicultura y Pesca	4,204,876.00	-137,223.00	4,067,653.00	1,618,904.10	1,618,904.10	2,448,748.90
Secretaría Ejecutiva del Sistema Estatal y Municipal Anticorrupción del Estado de Sinaloa	12,858,017.00	1,501,878.40	14,359,895.40	8,788,492.58	6,530,194.18	5,571,402.82
Provisiones salariales y económicas organismos	108,810,341.00	-85,444,244.20	23,366,096.80	0.00	0.00	23,366,096.80
Instituciones Públicas de Seguridad Social	3,855,451,294.00	24,474,456.24	3,879,925,750.24	1,495,580,697.92	1,354,754,496.92	2,384,345,052.32
Instituciones Públicas de Seguridad Social	3,855,451,294.00	24,474,456.24	3,879,925,750.24	1,495,580,697.92	1,354,754,496.92	2,384,345,052.32
Poder Legislativo	9,515,490.00	0.00	9,515,490.00	4,182,913.72	4,182,913.72	5,332,576.28
Jubilados y Pensionados Poder Legislativo	9,515,490.00	0.00	9,515,490.00	4,182,913.72	4,182,913.72	5,332,576.28
Poder Judicial	66,295,000.00	0.00	66,295,000.00	28,536,705.76	28,536,705.76	37,758,294.24
Jubilados y Pensionados Poder Judicial	66,295,000.00	0.00	66,295,000.00	28,536,705.76	28,536,705.76	37,758,294.24
Seguridad Social	3,779,640,804.00	24,474,456.24	3,804,115,260.24	1,462,861,078.44	1,322,034,877.44	2,341,254,181.80
Jubilados y Pensionados	492,824,457.00	5,566,254.14	498,390,711.14	244,158,385.66	244,158,385.66	254,232,325.48
Entidades Públicas Descentralizadas	2,689,623,635.00	25,142,750.00	2,714,766,385.00	1,128,702,692.78	1,068,876,491.78	1,586,063,692.22
Sistema de Pensiones	560,000,000.00	0.00	560,000,000.00	90,000,000.00	9,000,000.00	470,000,000.00
Provisiones salariales y económicas	37,192,712.00	-6,234,547.90	30,958,164.10	0.00	0.00	30,958,164.10
TOTAL DEL GASTO:	55,546,746,270.00	1,563,434,623.26	57,110,180,893.26	27,902,283,492.94	26,786,055,262.87	29,207,897,400.32

GOBIERNO DEL ESTADO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS					SUB EJERCICIO 6 = (3 - 4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo <u>1/</u>	20,513,818,502.00	603,758,123.91	21,117,576,625.91	11,838,542,247.80	11,341,404,649.45	9,279,034,378.11
Poder Legislativo	449,870,856.00	17,340,270.26	467,211,126.26	197,405,803.63	197,403,103.63	269,805,322.63
Poder Judicial	642,300,785.00	0.00	642,300,785.00	301,638,673.33	294,178,940.28	340,662,111.67
Órganos Autónomos	1,342,398,177.00	1,952,038.05	1,344,350,215.05	594,999,256.60	500,655,228.79	749,350,958.45
Total del Gasto	22,948,388,320.00	623,050,432.22	23,571,438,752.22	12,932,585,981.36	12,333,641,922.15	10,638,852,770.86

1/ En el Poder Ejecutivo se consideran los Organismos Públicos Descentralizados.

SECTOR PARAESTATAL DEL GOBIERNO DEL ESTADO DE SINALOA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA (ENTIDADES PARAESTATALES)
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS					SUB EJERCICIO 6 = (3 - 4)
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1 + 2)	DEVENGADO 4	PAGADO 5	
Entidades paraestatales y fideicomisos no empresariales y no financieros	28,742,906,656.00	915,909,734.80	29,658,816,390.80	13,474,116,813.66	13,097,658,843.80	16,184,699,577.14
Instituciones Públicas de Seguridad Social	3,855,451,294.00	24,474,456.24	3,879,925,750.24	1,495,580,697.92	1,354,754,496.92	2,384,345,052.32
Entidades Paraestatales Empresariales No Financieras Con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros Con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias Con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras No Monetarias Con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	32,598,357,950.00	940,384,191.04	33,538,742,141.04	14,969,697,511.58	14,452,413,340.72	18,569,044,629.46