

GOBIERNO DEL ESTADO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
Gobierno	6,365,637,960.00	302,732,105.87	6,668,370,065.87	1,930,022,652.09	1,628,805,111.20	4,738,347,413.78
Legislación	449,870,856.00	2,666,308.16	452,537,164.16	117,540,891.48	105,381,653.55	334,996,272.68
Justicia	2,334,978,752.00	-1,117,382.15	2,333,861,369.85	610,732,096.08	489,097,759.50	1,723,129,273.77
Coordinación de la política de gobierno	586,452,808.00	14,129,196.97	600,582,004.97	137,211,523.36	123,712,705.05	463,370,481.61
Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos financieros y hacendarios	1,036,787,393.00	231,024,104.82	1,267,811,497.82	481,831,686.70	403,780,542.82	785,979,811.12
Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de orden público y de seguridad interior	1,565,321,808.00	118,384,882.69	1,683,706,690.69	505,109,180.17	435,101,936.08	1,178,597,510.52
Otros servicios generales	392,226,343.00	-62,355,004.62	329,871,338.38	77,597,274.30	71,730,514.20	252,274,064.08
Desarrollo Social	37,882,754,618.00	1,066,489,473.19	38,949,244,091.19	7,485,128,303.37	6,615,971,324.44	31,464,115,787.82
Protección ambiental	172,351,787.00	102,034,441.72	274,386,228.72	64,669,133.28	11,930,905.17	209,717,095.44
Vivienda y servicios a la comunidad	298,891,139.00	1,474,732,162.49	1,773,623,301.49	470,253,223.32	411,609,999.30	1,303,370,078.17
Salud	6,133,581,035.00	-125,991,386.10	6,007,589,648.90	1,647,629,381.08	1,537,141,236.45	4,359,960,267.82
Recreación, cultura y otras manifestaciones sociales	287,452,764.00	-498,789.82	286,953,974.18	121,967,503.19	76,661,705.63	164,986,470.99
Educación	26,192,602,313.00	-465,647,972.16	25,726,954,340.84	4,121,039,423.24	3,680,390,773.84	21,605,914,917.60
Protección social	4,778,694,536.00	81,861,017.06	4,860,555,553.06	1,054,479,360.36	897,008,509.30	3,806,076,192.70
Otros asuntos sociales	19,181,044.00	0.00	19,181,044.00	5,090,278.90	1,228,194.75	14,090,765.10
Desarrollo Económico	2,434,442,472.00	-94,553,883.60	2,339,888,588.40	683,019,268.69	509,196,117.13	1,656,869,319.71
Asuntos económicos, comerciales y laborales en general	440,186,049.00	312,360,840.71	752,546,889.71	330,163,860.26	258,108,840.66	422,383,029.45
Agropecuaria, silvicultura, pesca y caza	574,913,779.00	-30,409,257.63	544,504,521.37	98,587,519.16	49,611,962.36	445,917,002.21
Combustibles y energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, manufactura y construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	1,079,397,384.00	-460,760,610.45	618,636,773.55	133,199,876.79	121,383,968.67	485,436,896.76
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	145,919,535.00	-34,572,789.93	111,346,745.07	33,072,027.06	31,321,302.07	78,274,718.01
Ciencia, tecnología e innovación	194,025,725.00	118,827,933.70	312,853,658.70	87,995,985.42	48,770,043.37	224,857,673.28
Otros industrias y otros asuntos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras no clasificadas en funciones anteriores	8,863,911,220.00	81,931,911.99	8,945,843,131.99	2,481,095,590.50	2,442,931,474.88	6,464,747,541.49
Transacciones de la deuda pública / costo financiero de la deuda	628,445,100.00	38,218.29	628,483,318.29	144,722,940.38	144,722,940.38	483,760,377.91
Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	8,235,466,120.00	81,893,693.70	8,317,359,813.70	2,336,372,650.12	2,298,208,534.50	5,980,987,163.58
Saneamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO:	55,546,746,270.00	1,356,599,607.45	56,903,345,877.45	12,579,265,814.65	11,196,904,027.65	44,324,080,062.80