

CUENTA PÚBLICA 2017
INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA, SINALOA
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|--|
| | Estmado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 200000 Cuotas y Aportaciones de seguridad social | 10,838,644.19 | 1,662.28 | 10,840,306.47 | 6,853,757.56 | 6,853,757.56 | -3,984,886.63 |
| 600000 Aprovechamientos | 0.00 | 10,304.34 | 10,304.34 | 10,642.25 | 10,642.25 | 10,642.25 |
| 610000 Aprovechamientos de tipo corriente | 0.00 | 10,304.34 | 10,304.34 | 10,642.25 | 10,642.25 | 10,642.25 |
| 900000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 221,976,013.00 | 4,302,177.22 | 226,278,190.22 | 111,417,473.84 | 87,023,773.44 | -134,952,239.56 |
| 000000 Ingresos derivados de Financiamientos | 0.00 | 2,257,694.00 | 2,257,694.00 | 0.00 | 0.00 | 0.00 |
| 010000 Endeudamiento interno | 0.00 | 2,257,694.00 | 2,257,694.00 | 0.00 | 0.00 | 0.00 |
| Total | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 118,281,873.65 | 93,888,173.25 | Ingresos excedentes -138,926,483.94 |

| Estado Analitico de Ingresos Por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|---|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|--|
| | Estmado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 1 RECURSOS FISCALES | 221,976,013.00 | 6,568,557.85 | 228,544,570.85 | 111,425,667.12 | 87,031,966.72 | -134,944,046.28 |
| 4 INGRESOS PROPIOS | 10,838,644.19 | 3,279.99 | 10,841,924.18 | 6,856,206.53 | 6,856,206.53 | -3,982,437.66 |
| Total | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 118,281,873.65 | 93,888,173.25 | Ingresos excedentes -138,926,483.94 |

INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CLASIFICACION ECONOMICA AL MES DE DICIEMBRE DE 2017

| CLASIF. ECONOMICA | Ingreso | | | | | Diferencia |
|--|-----------------------|----------------------------|-----------------------|----------------------------|----------------------|------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 1000 INGRESOS | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 118,281,873.65 | 93,888,173.25 | -138,926,483.94 |
| 1100 INGRESOS CORRIENTES | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 118,281,873.65 | 93,888,173.25 | -138,926,483.94 |
| 1120 Contribuciones a la Seguridad Social | 10,838,644.19 | 1,662.28 | 10,840,306.47 | 6,853,757.56 | 6,853,757.56 | -3,984,886.63 |
| 1124 Contribuciones no clasificables | 10,838,644.19 | 1,662.28 | 10,840,306.47 | 6,853,757.56 | 6,853,757.56 | -3,984,886.63 |
| 1140 Derechos, Productos y Aprovechamientos Corrientes | 0.00 | 10,304.34 | 10,304.34 | 10,642.25 | 10,642.25 | 10,642.25 |
| 1143 Aprovechamientos corrientes no incluidos en otros conceptos | 0.00 | 10,304.34 | 10,304.34 | 10,642.25 | 10,642.25 | 10,642.25 |
| 1180 Transferencias, Asignaciones y Donativos Corrientes Recibidos | 221,976,013.00 | 6,559,871.22 | 228,535,884.22 | 111,417,473.84 | 87,023,773.44 | -134,952,239.56 |
| 1182 Del sector público | 221,976,013.00 | 6,559,871.22 | 228,535,884.22 | 111,417,473.84 | 87,023,773.44 | -134,952,239.56 |
| Total | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 118,281,873.65 | 93,888,173.25 | |
| | | | | Ingresos excedentes | | -138,926,483.94 |

ING. FRANCISCO JAVIER PINEDO DE ANDA

LIC. LETICIA ANGELICA C. BELTRAN GONZALEZ

DIRECTOR GENERAL

DIRECTORA DE ADMINISTRACION

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CLASIFICACION FUENTE FINANCIAMIENTO AL MES DE DICIEMBRE DE 2017

| CLASIF. FUENTE FINANCIAMIENTO | Ingreso | | | | | Diferencia |
|-------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|-----------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 1 RECURSOS FISCALES | 221,976,013.00 | 6,568,557.85 | 228,544,570.85 | 111,425,667.12 | 87,031,966.72 | -134,944,046.28 |
| 4 INGRESOS PROPIOS | 10,838,644.19 | 3,279.99 | 10,841,924.18 | 6,856,206.53 | 6,856,206.53 | -3,982,437.66 |
| Total | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 118,281,873.65 | 93,888,173.25 | |

Ingresos excedentes -138,926,483.94

ING. FRANCISCO JAVIER PINEDO DE ANDA

LIC. LETICIA ANGELICA C. BELTRAN GONZALEZ

DIRECTOR GENERAL

DIRECTORA DE ADMINISTRACION

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI AL MES DE DICIEMBRE DE 2017

| CLASIF. RUBRO INGRESO | Ingreso | | | | | Diferencia |
|--|----------------|----------------------------|----------------|----------------|---------------|-----------------|
| | Estmado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 200000 Cuotas y Aportaciones de seguridad social | 10,838,644.19 | 1,662.28 | 10,840,306.47 | 6,853,757.56 | 6,853,757.56 | -3,984,886.63 |
| 240000 OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | 10,838,644.19 | 1,662.28 | 10,840,306.47 | 6,853,757.56 | 6,853,757.56 | -3,984,886.63 |
| 240100 OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | 9,311,144.19 | 0.00 | 9,311,144.19 | 6,853,757.56 | 6,853,757.56 | -2,457,386.63 |
| 240101 ADMINISTRACION CENTRO DE CIENCIAS | 45,808.92 | 0.00 | 45,808.92 | 0.00 | 0.00 | -45,808.92 |
| 240102 ADMINISTRACION ISAPESCA | 12,568.15 | 0.00 | 12,568.15 | 9,217.69 | 9,217.69 | -3,350.46 |
| 240103 ADMINISTRACION COLEGIO DE SINALOA | 31,588.66 | 0.00 | 31,588.66 | 31,324.33 | 31,324.33 | -264.33 |
| 240104 ADMINISTRACION CAMES | 16,701.11 | 0.00 | 16,701.11 | 0.00 | 0.00 | -16,701.11 |
| 240106 ADMINISTRACION CONGRESO | 218,233.16 | 0.00 | 218,233.16 | 172,355.85 | 172,355.85 | -45,877.31 |
| 240107 ADMINISTRACION INAPI | 12,661.44 | 0.00 | 12,661.44 | 20,245.99 | 20,245.99 | 7,584.55 |
| 240108 ADMINISTRACION CESP | 128,763.58 | 0.00 | 128,763.58 | 0.00 | 0.00 | -128,763.58 |
| 240109 ADMINISTRACION GOBIERNO | 6,487,420.26 | 0.00 | 6,487,420.26 | 4,363,383.54 | 4,363,383.54 | -2,124,036.72 |
| 240110 ADMINISTRACION HPS | 384,072.03 | 0.00 | 384,072.03 | 428,365.24 | 428,365.24 | 44,293.21 |
| 240111 ADMINISTRACION INVIES | 46,362.99 | 0.00 | 46,362.99 | 13,919.91 | 13,919.91 | -32,443.08 |
| 240112 ADMINISTRACION IPES | 34,320.40 | 0.00 | 34,320.40 | 0.00 | 0.00 | -34,320.40 |
| 240113 ADMINISTRACION ISIC | 97,694.11 | 0.00 | 97,694.11 | 54,346.11 | 54,346.11 | -43,348.00 |
| 240114 ADMINISTRACION ISIFE | 52,899.32 | 0.00 | 52,899.32 | 53,938.68 | 53,938.68 | 1,039.36 |
| 240115 ADMINISTRACION ISJU | 28,935.13 | 0.00 | 28,935.13 | 20,109.05 | 20,109.05 | -8,826.08 |
| 240116 ADMINISTRACION ISDE | 100,766.35 | 0.00 | 100,766.35 | 103,229.79 | 103,229.79 | 2,463.44 |
| 240117 ADMINISTRACION DIF SINALOA | 706,095.60 | 0.00 | 706,095.60 | 462,121.94 | 462,121.94 | -243,973.66 |
| 240118 ADMINISTRACION STJ | 419,350.53 | 0.00 | 419,350.53 | 382,944.33 | 382,944.33 | -36,406.20 |
| 240119 ADMINISTRACION UDEO | 486,902.45 | 0.00 | 486,902.45 | 738,255.11 | 738,255.11 | 251,352.66 |
| 240200 ADMINISTRACIÓN GENERAL IPES | 1,527,500.00 | 1,662.28 | 1,529,162.28 | 0.00 | 0.00 | -1,527,500.00 |
| 240201 ADMINISTRACIÓN GENERAL IPES | 1,527,500.00 | 1,662.28 | 1,529,162.28 | 0.00 | 0.00 | -1,527,500.00 |
| 600000 Aprovechamientos | 0.00 | 10,304.34 | 10,304.34 | 10,642.25 | 10,642.25 | 10,642.25 |
| 610000 Aprovechamientos de tipo corriente | 0.00 | 10,304.34 | 10,304.34 | 10,642.25 | 10,642.25 | 10,642.25 |
| 610101 INTERESES Y RENDIMIENTOS ADMINISTRACIÓN 1% | 0.00 | 1,617.71 | 1,617.71 | 2,448.97 | 2,448.97 | 2,448.97 |
| 610102 INTERESES Y RENDIMIENTOS SUBSIDIO OPERATIVO | 0.00 | 673.96 | 673.96 | 596.80 | 596.80 | 596.80 |
| 610103 INTERESES Y RENDIMIENTOS ESTÍMULOS A LA PERMANENCIA | 0.00 | 3,873.03 | 3,873.03 | 3,627.00 | 3,627.00 | 3,627.00 |
| 610104 INTERESES Y RENDIMIENTOS BONOS DE PENSIÓN | 0.00 | 4,139.64 | 4,139.64 | 3,969.48 | 3,969.48 | 3,969.48 |
| 900000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 221,976,013.00 | 4,302,177.22 | 226,278,190.22 | 111,417,473.84 | 87,023,773.44 | -134,952,239.56 |
| 910000 Transferencias Internas y Asignaciones al Sector Público | 221,976,013.00 | 4,302,177.22 | 226,278,190.22 | 111,417,473.84 | 87,023,773.44 | -134,952,239.56 |
| 910100 GOBIERNO DEL ESTADO DE SINALOA | 221,976,013.00 | 4,302,177.22 | 226,278,190.22 | 111,417,473.84 | 87,023,773.44 | -134,952,239.56 |
| 910101 SUBSIDIO CENTRALIZADO | 0.00 | 3,556,167.87 | 3,556,167.87 | 4,154,925.53 | 4,154,925.53 | 4,154,925.53 |
| 910102 SUBSIDIO DESCENTRALIZADO | 976,013.00 | 746,009.35 | 1,722,022.35 | 1,133,513.00 | 1,133,513.00 | 157,500.00 |
| 910103 ESTÍMULOS A LA PERMANENCIA | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 19,250,000.00 | -1,750,000.00 |
| 910104 BONOS DE PENSIÓN | 200,000,000.00 | 0.00 | 200,000,000.00 | 85,129,035.31 | 62,485,334.91 | -137,514,665.09 |

INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA

ESTADO ANALITICO DE PRESUPUESTO DE INGRESOS/CRI AL MES DE DICIEMBRE DE 2017

| CLASIF. RUBRO INGRESO | Ingreso | | | | | Diferencia |
|--|---------|----------------------------|--------------|-----------|-----------|------------|
| | Estmado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 000000 Ingresos derivados de Financiamientos | 0.00 | 2,257,694.00 | 2,257,694.00 | 0.00 | 0.00 | 0.00 |
| 010000 Endeudamiento intierno | 0.00 | 2,257,694.00 | 2,257,694.00 | 0.00 | 0.00 | 0.00 |
| 010100 REMANENTES DE EJERCICIOS ANTERIORES | 0.00 | 2,257,694.00 | 2,257,694.00 | 0.00 | 0.00 | 0.00 |
| 010101 REMANENTE ESTIMULOS A LA PERMANENCIA | 0.00 | 2,257,694.00 | 2,257,694.00 | 0.00 | 0.00 | 0.00 |

Total

232,814,657.19

6,571,837.84

239,386,495.03

118,281,873.65

93,888,173.25

Ingresos excedentes

-138,926,483.94

ING. FRANCISCO JAVIER PINEDO DE ANDA

LIC. LETICIA ANGELICA C. BELTRAN GONZALEZ

DIRECTOR GENERAL

DIRECTORA DE ADMINISTRACION

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

CUENTA PÚBLICA 2017
 INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA, SINALOA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) | |
|------------------------|--|--------------------------------|---------------------|-----------------------|----------------------|-------------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 | 4 | 5 | | |
| 20000 | SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| 21000 | SECTOR PÚBLICO NO FINANCIERO | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| 21100 | GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| 21130 | Instituciones Públicas de Seguridad Social | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| 21131 | INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| TOTAL DEL GASTO | | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |

INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA
BLVD. CONSTITUCION 1035, CULIACAN, SINALOA. IPE090401185

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUBEJERCICIOS (CLASIFICACION ADMINISTRATIVA)
AL MES DE DICIEMBRE DE 2017

| Clasificador Administrativo SubEjercicios | POR EJERCER | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|-------------------|
| 20000 SECTOR PÚBLICO DE LAS ENTIDADES FEDER. | 148,712,481.82 | 5,029,270.26 | 19,371,630.58 | 8,772,109.96 | 12,820,819.00 | -2,645,035.29 | 19,195,690.50 | 17,380,605.38 | 20,206,960.64 | 8,509,003.21 | 19,328,128.39 | 20,551,657.85 | 191,641.34 |
| 21000 SECTOR PÚBLICO NO FINANCIERO | 148,712,481.82 | 5,029,270.26 | 19,371,630.58 | 8,772,109.96 | 12,820,819.00 | -2,645,035.29 | 19,195,690.50 | 17,380,605.38 | 20,206,960.64 | 8,509,003.21 | 19,328,128.39 | 20,551,657.85 | 191,641.34 |
| 21100 GOBIERNO GENERAL ESTATAL O DEL DISTRIT | 148,712,481.82 | 5,029,270.26 | 19,371,630.58 | 8,772,109.96 | 12,820,819.00 | -2,645,035.29 | 19,195,690.50 | 17,380,605.38 | 20,206,960.64 | 8,509,003.21 | 19,328,128.39 | 20,551,657.85 | 191,641.34 |
| 21131 INSTITUTO DE PENSIONES DEL ESTADO DE SII | 148,712,481.82 | 5,029,270.26 | 19,371,630.58 | 8,772,109.96 | 12,820,819.00 | -2,645,035.29 | 19,195,690.50 | 17,380,605.38 | 20,206,960.64 | 8,509,003.21 | 19,328,128.39 | 20,551,657.85 | 191,641.34 |
| 00-00000 ADMINISTRACION | 383,490.80 | 488,567.08 | 134,512.83 | 15,717.48 | 150,780.03 | -10,797.60 | -3,532.00 | 19,987.29 | -10,538.54 | 17,075.58 | -46,352.98 | 29,836.84 | -401,765.21 |
| 00-00000 ADMINISTRACION UNO PORCIENTO | 9,311,144.19 | 727,744.74 | 730,794.29 | 735,081.82 | 781,851.83 | 765,228.99 | 763,197.51 | 762,096.13 | 811,108.25 | 814,864.00 | 805,353.92 | 809,275.04 | 804,547.67 |
| 00-00000 BONOS DE PENSION | 137,416,126.81 | 0.00 | 20,000,012.90 | 9,695,204.45 | 10,113,163.07 | -3,430,248.42 | 18,402,073.58 | 15,882,427.98 | 20,000,025.49 | 8,077,784.23 | 18,731,769.06 | 19,943,911.07 | 3.40 |
| 00-00000 CUOTAS ISSSTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00-00000 ESTIMULOS A LA PERMANENCIA | 1,465,955.69 | 1,750,068.06 | 86,398.74 | -1,721,999.54 | 1,748,103.16 | 14,816.74 | -13,092.09 | 57,830.56 | -258,301.59 | 225,302.13 | -180,025.53 | -178,639.00 | -64,505.95 |
| 00-00000 SUBSIDIO OPERATIVO CENTRALIZADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 657,568.99 | -346,469.47 | -311,099.52 | 0.00 | 0.00 | 0.00 |
| 00-00000 SUBSIDIO OPERATIVO DESCENTRALIZADO | 135,764.33 | 80,550.00 | 70,753.60 | 48,639.27 | 26,920.91 | 15,965.00 | 47,043.50 | 694.43 | 11,136.50 | 16,041.87 | 17,383.92 | -52,726.10 | -146,638.57 |
| 03-00006 REMANENTE ESTIMULOS A LA PERMANENCIA | 0.00 | 1,982,340.38 | -1,650,841.78 | -533.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -330,965.08 | 0.00 | 0.00 | 0.00 |
| TOTAL.. | 148,712,481.82 | 5,029,270.26 | 19,371,630.58 | 8,772,109.96 | 12,820,819.00 | -2,645,035.29 | 19,195,690.50 | 17,380,605.38 | 20,206,960.64 | 8,509,003.21 | 19,328,128.39 | 20,551,657.85 | 191,641.34 |

ING. FRANCISCO JAVIER PINEDO DE ANDA

DIRECTOR GENERAL

LIC. LETICIA ANGELICA C. BELTRAN
GONZALEZ

DIRECTORA DE ADMINISTRACION

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

CUENTA PÚBLICA 2017
 INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA, SINALOA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ECONOMICA (POR TIPO DE GASTO)
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 | 4 | 5 | |
| 1 Gasto Corriente | 1,993,513.00 | 4,314,141.68 | 6,307,654.68 | 5,835,295.28 | 5,837,373.28 | 472,359.40 |
| 2 Gasto de Capital | 510,000.00 | - | 510,000.00 | 455,093.76 | 455,093.76 | 54,906.24 |
| 4 Pensiones y Jubilaciones | 230,311,144.19 | 2,257,696.16 | 232,568,840.35 | 84,383,624.17 | 84,383,624.17 | 148,185,216.18 |
| TOTAL DEL GASTO | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |

CUENTA PÚBLICA 2017
 INSTITUTO DE PENSIONES DEL ESTADO DE SINALOA, SINALOA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 | 4 | 5 | |
| 200 DESARROLLO SOCIAL | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| 270 OTROS ASUNTOS SOCIALES | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |
| TOTAL DEL GASTO | 232,814,657.19 | 6,571,837.84 | 239,386,495.03 | 90,674,013.21 | 90,676,091.21 | 148,712,481.82 |

INTERESES DE LA DEUDA

(Formato Libre)

NO APLICA

INDICADORES DE POSTURA FISCAL

(Formato Libre)

NO APLICA
