

GOBIERNO DEL ESTADO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
Gobierno	6,135,719,768.00	1,605,431,003.17	7,741,150,771.17	4,397,613,186.61	3,599,513,733.45	3,343,537,584.56
Legislación	419,376,108.00	19,914,157.86	439,290,265.86	215,801,406.40	215,785,710.13	223,488,859.46
Justicia	2,076,222,675.00	-83,641,615.19	1,992,581,059.81	916,213,065.56	776,062,710.79	1,076,367,994.25
Coordinación de la política de gobierno	614,151,464.00	186,614,677.10	800,766,141.10	485,727,865.20	475,111,624.34	315,038,275.90
Asuntos financieros y hacendarios	828,024,739.00	213,651,725.56	1,041,676,464.56	508,944,740.97	447,510,633.23	532,731,723.59
Asuntos de orden público y de seguridad interior	1,902,297,414.00	1,210,290,890.09	3,112,588,304.09	2,118,799,600.05	1,556,355,014.03	993,788,704.04
Otros servicios generales	295,647,368.00	58,601,167.75	354,248,535.75	152,126,508.43	128,688,040.93	202,122,027.32
Desarrollo Social	35,372,342,764.00	7,370,333,324.75	42,742,676,088.75	17,590,450,187.47	16,256,438,703.49	25,152,225,901.28
Protección ambiental	581,764,854.00	182,682,840.74	764,447,694.74	191,444,692.46	181,100,134.38	573,003,002.28
Vivienda y servicios a la comunidad	901,079,724.00	5,810,774,314.07	6,711,854,038.07	2,472,983,379.44	1,936,543,488.42	4,238,870,658.63
Salud	5,248,330,856.00	384,122,225.46	5,632,453,081.46	2,519,615,168.20	2,275,484,907.57	3,112,837,913.26
Recreación, cultura y otras manifestaciones sociales	255,348,237.00	125,057,180.67	380,405,417.67	248,337,970.41	230,166,896.52	132,067,447.26
Educación	24,491,185,688.00	680,967,815.09	25,172,153,503.09	10,459,210,577.09	10,056,915,313.94	14,712,942,926.00
Protección social	3,880,185,590.00	142,089,444.72	4,022,275,034.72	1,663,842,201.75	1,550,254,551.17	2,358,432,832.97
Otros asuntos sociales	14,447,815.00	44,639,504.00	59,087,319.00	35,016,198.12	25,973,411.49	24,071,120.88
Desarrollo Económico	2,817,016,993.00	2,007,581,653.18	4,824,598,646.18	2,152,805,445.92	1,814,797,807.89	2,671,793,200.26
Asuntos económicos, comerciales y laborales en general	434,619,750.00	729,693,255.98	1,164,313,005.98	689,277,782.52	572,109,226.32	475,035,223.46
Agropecuaria, silvicultura, pesca y caza	806,749,276.00	160,603,171.49	967,352,447.49	544,172,192.68	411,191,450.83	423,180,254.81
Transporte	1,170,809,985.00	904,582,818.61	2,075,392,803.61	560,701,749.07	510,264,152.38	1,514,691,054.54
Turismo	230,151,305.00	-21,796,587.83	208,354,717.17	139,080,575.47	127,453,529.53	69,274,141.70
Ciencia, tecnología e innovación	174,686,677.00	234,498,994.93	409,185,671.93	219,573,146.18	193,779,448.83	189,612,525.75
Otras no clasificadas en funciones anteriores	7,549,067,548.00	560,914,800.17	8,109,982,348.17	4,523,004,693.10	4,487,759,354.49	3,586,977,655.07
Transacciones de la deuda pública / costo financiero de la deuda	572,146,584.00	0.00	572,146,584.00	284,021,687.32	284,021,687.32	288,124,896.68
Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	6,976,920,964.00	560,914,800.17	7,537,835,764.17	4,238,983,005.78	4,203,737,667.17	3,298,852,758.39
TOTAL DEL GASTO:	51,874,147,073.00	11,544,260,781.27	63,418,407,854.27	28,663,873,513.10	26,158,509,599.32	34,754,534,341.17