

**GOBIERNO DEL ESTADO DE SINALOA**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2018**  
**(PESOS)**

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
<b>I. GASTO NO ETIQUETADO</b>	<b>24,506,139,979.00</b>	<b>8,743,188,790.31</b>	<b>33,249,328,769.31</b>	<b>16,393,554,956.40</b>	<b>14,145,038,637.92</b>	<b>16,855,773,812.91</b>
<b>Gobierno</b>	<b>5,733,702,078.00</b>	<b>1,595,655,236.27</b>	<b>7,329,357,314.27</b>	<b>4,173,257,797.71</b>	<b>3,395,632,639.55</b>	<b>3,156,099,516.56</b>
Legislación	419,376,108.00	18,964,157.86	438,340,265.86	214,851,406.40	214,835,710.13	223,488,859.46
Justicia	2,064,500,605.00	-83,641,615.19	1,980,858,989.81	916,213,065.56	776,062,710.79	1,064,645,924.25
Coordinación de la política de gobierno	614,151,464.00	186,614,677.10	800,766,141.10	485,727,865.20	475,111,624.34	315,038,275.90
Asuntos financieros y hacendarios	828,024,739.00	213,651,725.56	1,041,676,464.56	508,944,740.97	447,510,633.23	532,731,723.59
Asuntos de orden público y de seguridad interior	1,520,352,397.00	1,209,830,307.04	2,730,182,704.04	1,902,489,395.00	1,360,519,103.98	827,693,309.04
Otros servicios generales	287,296,765.00	50,235,983.90	337,532,748.90	145,031,324.58	121,592,857.08	192,501,424.32
<b>Desarrollo Social</b>	<b>11,863,979,045.00</b>	<b>5,175,630,818.33</b>	<b>17,039,609,863.33</b>	<b>7,592,767,945.72</b>	<b>6,477,731,960.95</b>	<b>9,446,841,917.61</b>
Protección ambiental	238,619,800.00	98,105,319.85	336,725,119.85	105,964,660.58	95,620,102.50	230,760,459.27
Vivienda y servicios a la comunidad	137,510,404.00	5,038,920,003.38	5,176,430,407.38	2,201,264,028.10	1,668,291,603.77	2,975,166,379.28
Salud	1,235,201,135.00	266,307,149.69	1,501,508,284.69	765,148,050.30	536,897,168.03	736,360,234.39
Recreación, cultura y otras manifestaciones sociales	255,348,237.00	115,057,180.67	370,405,417.67	248,337,970.41	230,166,896.52	122,067,447.26
Educación	7,148,660,684.00	-118,218,778.20	7,030,441,905.80	3,384,551,062.13	3,160,609,191.14	3,645,890,843.67
Protección social	2,834,190,970.00	-269,179,561.06	2,565,011,408.94	852,485,976.08	760,173,587.50	1,712,525,432.86
Otros asuntos sociales	14,447,815.00	44,639,504.00	59,087,319.00	35,016,198.12	25,973,411.49	24,071,120.88
<b>Desarrollo Económico</b>	<b>2,238,518,749.00</b>	<b>1,674,680,783.19</b>	<b>3,913,199,532.19</b>	<b>1,790,962,967.83</b>	<b>1,453,007,792.28</b>	<b>2,122,236,564.36</b>
Asuntos económicos, comerciales y laborales en general	323,324,086.00	716,134,203.50	1,039,458,289.50	623,302,276.67	506,133,720.47	416,156,012.83
Agropecuaria, silvicultura, pesca y caza	356,649,276.00	146,552,303.49	503,201,579.49	323,283,626.78	190,302,884.93	179,917,952.71
Transporte	1,170,809,985.00	599,291,869.10	1,770,101,854.10	490,022,875.17	439,637,740.96	1,280,078,978.93
Turismo	213,048,725.00	-21,796,587.83	191,252,137.17	134,781,043.03	123,153,997.09	56,471,094.14
Ciencia, tecnología e innovación	174,686,677.00	234,498,994.93	409,185,671.93	219,573,146.18	193,779,448.83	189,612,525.75
<b>Otras no clasificadas en funciones anteriores</b>	<b>4,669,940,107.00</b>	<b>297,221,952.52</b>	<b>4,967,162,059.52</b>	<b>2,836,566,245.14</b>	<b>2,818,666,245.14</b>	<b>2,130,595,814.38</b>
Transacciones de la deuda pública / costo financiero de la deuda	317,293,968.00	4,409,268.25	321,703,236.25	126,814,911.43	126,814,911.43	194,888,324.82
Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	4,352,646,139.00	292,812,684.27	4,645,458,823.27	2,709,751,333.71	2,691,851,333.71	1,935,707,489.56
<b>II. GASTO ETIQUETADO</b>	<b>27,368,007,094.00</b>	<b>2,801,071,990.96</b>	<b>30,169,079,084.96</b>	<b>12,270,318,556.70</b>	<b>12,013,470,961.40</b>	<b>17,898,760,528.26</b>
<b>Gobierno</b>	<b>402,017,690.00</b>	<b>9,775,766.90</b>	<b>411,793,456.90</b>	<b>224,355,388.90</b>	<b>203,881,093.90</b>	<b>187,438,068.00</b>
Legislación	0.00	950,000.00	950,000.00	950,000.00	950,000.00	0.00
Justicia	11,722,070.00	0.00	11,722,070.00	0.00	0.00	11,722,070.00
Asuntos de orden público y de seguridad interior	381,945,017.00	460,583.05	382,405,600.05	216,310,205.05	195,835,910.05	166,095,395.00
Otros servicios generales	8,350,603.00	8,365,183.85	16,715,786.85	7,095,183.85	7,095,183.85	9,620,603.00
<b>Desarrollo Social</b>	<b>23,508,363,719.00</b>	<b>2,194,702,506.42</b>	<b>25,703,066,225.42</b>	<b>9,997,682,241.75</b>	<b>9,778,706,742.54</b>	<b>15,705,383,983.67</b>
Protección ambiental	343,145,054.00	84,577,520.89	427,722,574.89	85,480,031.88	85,480,031.88	342,242,543.01
Vivienda y servicios a la comunidad	763,569,320.00	771,854,310.69	1,535,423,630.69	271,719,351.34	268,251,884.65	1,263,704,279.35
Salud	4,013,129,721.00	117,815,075.77	4,130,944,796.77	1,754,467,117.90	1,738,587,739.54	2,376,477,678.87
Recreación, cultura y otras manifestaciones sociales	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00
Educación	17,342,525,004.00	799,186,593.29	18,141,711,597.29	7,074,659,514.96	6,896,306,122.80	11,067,052,082.33
Protección social	1,045,994,620.00	411,269,005.78	1,457,263,625.78	811,356,225.67	790,080,963.67	645,907,400.11
<b>Desarrollo Económico</b>	<b>578,498,244.00</b>	<b>332,900,869.99</b>	<b>911,399,113.99</b>	<b>361,842,478.09</b>	<b>361,790,015.61</b>	<b>549,556,635.90</b>

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CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
Asuntos económicos, comerciales y laborales en general	111,295,664.00	13,559,052.48	124,854,716.48	65,975,505.85	65,975,505.85	58,879,210.63
Agropecuaria, silvicultura, pesca y caza	450,100,000.00	14,050,868.00	464,150,868.00	220,888,565.90	220,888,565.90	243,262,302.10
Transporte	0.00	305,290,949.51	305,290,949.51	70,678,873.90	70,626,411.42	234,612,075.61
Turismo	17,102,580.00	0.00	17,102,580.00	4,299,532.44	4,299,532.44	12,803,047.56
<b>Otras no clasificadas en funciones anteriores</b>	<b>2,879,127,441.00</b>	<b>263,692,847.65</b>	<b>3,142,820,288.65</b>	<b>1,686,438,447.96</b>	<b>1,669,093,109.35</b>	<b>1,456,381,840.69</b>
Transacciones de la deuda pública / costo financiero de la deuda	254,852,616.00	-4,409,268.25	250,443,347.75	157,206,775.89	157,206,775.89	93,236,571.86
Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	2,624,274,825.00	268,102,115.90	2,892,376,940.90	1,529,231,672.07	1,511,886,333.46	1,363,145,268.83
<b>TOTAL DE EGRESOS (III = I + II):</b>	<b>51,874,147,073.00</b>	<b>11,544,260,781.27</b>	<b>63,418,407,854.27</b>	<b>28,663,873,513.10</b>	<b>26,158,509,599.32</b>	<b>34,754,534,341.17</b>