

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION POR OBJETO DE GASTO (CAPITULO Y CONCEPTO)**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**  
**(PESOS)**

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
<b>I. GASTO NO ETIQUETADO</b>	<b>22,823,490,130.00</b>	<b>5,214,732,195.95</b>	<b>28,038,222,325.95</b>	<b>16,459,512,424.89</b>	<b>16,029,840,463.41</b>	<b>11,578,709,901.06</b>
<b>SERVICIOS PERSONALES</b>	<b>6,441,916,271.00</b>	<b>-1,380,726,836.79</b>	<b>5,061,189,434.21</b>	<b>2,979,489,152.41</b>	<b>2,974,171,822.69</b>	<b>2,081,700,281.80</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	2,753,953,960.00	-771,056,421.26	1,982,897,538.74	1,373,961,701.13	1,373,961,701.13	608,935,837.61
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	53,894,947.00	-29,659,500.34	24,235,446.66	9,350,212.03	9,350,212.03	14,885,234.63
REMUNERACIONES ADICIONALES Y ESPECIALES	2,059,799,474.00	-439,832,653.18	1,619,966,820.82	846,235,769.25	846,235,769.25	773,731,051.57
SEGURIDAD SOCIAL	419,239,440.00	9,143,175.13	428,382,615.13	266,717,938.30	261,400,608.58	161,664,676.83
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	738,432,188.00	-126,259,267.20	612,172,920.80	305,397,750.50	305,397,750.50	306,775,170.30
PREVISIONES	169,622,663.00	-43,643,007.22	125,979,655.78	0.00	0.00	125,979,655.78
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	246,973,599.00	20,580,837.28	267,554,436.28	177,825,781.20	177,825,781.20	89,728,655.08
<b>MATERIALES Y SUMINISTROS</b>	<b>248,978,613.00</b>	<b>151,688,676.45</b>	<b>400,667,289.45</b>	<b>214,132,853.65</b>	<b>196,454,697.23</b>	<b>186,534,435.80</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	44,392,667.00	84,324,673.41	128,717,340.41	75,900,582.43	74,586,459.03	52,816,757.98
ALIMENTOS Y UTENSILIOS	128,316,007.00	2,802,361.40	131,118,368.40	48,293,048.61	33,797,252.61	82,825,319.79
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	6,787.72	6,787.72	0.00	0.00	6,787.72
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	2,133,612.00	49,143,848.98	51,277,460.98	33,358,937.85	33,358,065.53	17,918,523.13
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	3,339,667.00	-181,683.02	3,157,983.98	1,812,472.45	1,812,472.45	1,345,511.53
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	64,757,240.00	11,641,122.83	76,398,362.83	49,434,204.07	48,802,297.37	26,964,158.76
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	5,570,230.00	-892,190.22	4,678,039.78	1,503,758.88	268,300.88	3,174,280.90
MATERIALES Y SUMINISTROS PARA SEGURIDAD	77,780.00	30,219.99	107,999.99	61,714.28	61,714.28	46,285.71
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	391,410.00	4,813,535.36	5,204,945.36	3,768,135.08	3,768,135.08	1,436,810.28
<b>SERVICIOS GENERALES</b>	<b>614,263,024.00</b>	<b>970,173,649.21</b>	<b>1,584,436,673.21</b>	<b>1,051,027,322.40</b>	<b>1,012,188,230.02</b>	<b>533,409,350.81</b>
SERVICIOS BÁSICOS	154,993,045.00	22,291,821.55	177,284,866.55	139,815,492.88	126,160,676.02	37,469,373.67
SERVICIOS DE ARRENDAMIENTO	82,687,326.00	-709,643.29	81,977,682.71	43,550,164.10	43,289,260.00	38,427,518.61
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	25,155,560.00	110,930,840.53	136,086,400.53	44,846,543.06	39,689,887.19	91,239,857.47
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	176,325,187.00	319,827,420.10	496,152,607.10	460,110,597.62	459,946,207.54	36,042,009.48
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	30,727,557.00	188,054,157.70	218,781,714.70	167,736,097.92	159,532,402.96	51,045,616.78
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	25,481,373.00	216,219,156.22	241,700,529.22	79,341,816.23	69,117,009.68	162,358,712.99
SERVICIOS DE TRASLADO Y VIATICOS	68,152,732.00	9,612,069.97	77,764,801.97	37,246,563.44	36,076,647.44	40,518,238.53
SERVICIOS OFICIALES	13,024,031.00	9,702,349.48	22,726,380.48	15,622,324.53	15,618,416.57	7,104,055.95
OTROS SERVICIOS GENERALES	37,716,213.00	94,245,476.95	131,961,689.95	62,757,722.62	62,757,722.62	69,203,967.33
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>9,021,149,611.00</b>	<b>1,889,760,917.19</b>	<b>10,910,910,528.19</b>	<b>6,670,047,245.59</b>	<b>6,508,584,289.35</b>	<b>4,240,863,282.60</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	8,263,637,690.00	1,400,580,960.67	9,664,218,650.67	6,119,847,559.64	5,982,741,910.84	3,544,371,091.03
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	119,289,720.00	458,822,130.11	578,111,850.11	161,471,939.17	145,124,006.73	416,639,910.94
SUBSIDIOS Y SUBVENCIONES	100.00	0.00	100.00	0.00	0.00	100.00
AYUDAS SOCIALES	20,500,000.00	11,651,945.10	32,151,945.10	23,653,835.58	22,894,460.58	8,498,109.52
PENSIONES Y JUBILACIONES	615,633,333.00	18,705,881.31	634,339,214.31	363,073,911.20	355,823,911.20	271,265,303.11
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	2,088,768.00	0.00	2,088,768.00	2,000,000.00	2,000,000.00	88,768.00

**GOBIERNO DEL ESTADO DE SINALOA**  
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**(PESOS)**

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>93,500,000.00</b>	<b>973,004,966.42</b>	<b>1,066,504,966.42</b>	<b>375,703,025.20</b>	<b>372,422,780.66</b>	<b>690,801,941.22</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	120,687,179.18	120,687,179.18	34,180,484.49	31,769,108.20	86,506,694.69
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	58,848,238.83	58,848,238.83	434,432.03	373,608.18	58,413,806.80
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	195,636,260.89	195,636,260.89	146,213,240.57	145,405,196.17	49,423,020.32
EQUIPO DE DEFENSA Y SEGURIDAD	84,000,000.00	178,631,933.19	262,631,933.19	0.00	0.00	262,631,933.19
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	9,500,000.00	84,490,981.01	93,990,981.01	40,736,613.41	40,736,613.41	53,254,367.60
ACTIVOS BIOLOGICOS	0.00	0.00	0.00	0.00	0.00	0.00
BIENES INMUEBLES	0.00	235,923,594.19	235,923,594.19	135,992,407.50	135,992,407.50	99,931,186.69
ACTIVOS INTANGIBLES	0.00	98,786,779.13	98,786,779.13	18,145,847.20	18,145,847.20	80,640,931.93
<b>INVERSION PUBLICA</b>	<b>1,672,642,384.00</b>	<b>2,546,814,159.07</b>	<b>4,219,456,543.07</b>	<b>1,230,164,246.65</b>	<b>1,080,032,943.28</b>	<b>2,989,292,296.42</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	452,383,616.00	2,916,700,737.99	3,369,084,353.99	868,709,649.26	825,364,490.77	2,500,374,704.73
OBRA PUBLICA EN BIENES PROPIOS	21,696,370.00	-11,285,361.27	10,411,008.73	0.00	0.00	10,411,008.73
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,198,562,398.00	-358,601,217.65	839,961,180.35	361,454,597.39	254,668,452.51	478,506,582.96
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>403,932,311.00</b>	<b>-112,954,386.96</b>	<b>290,977,924.04</b>	<b>181,330,150.00</b>	<b>159,515,824.00</b>	<b>109,647,774.04</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TITULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
CONCESION DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	403,932,311.00	-112,954,386.96	290,977,924.04	181,330,150.00	159,515,824.00	109,647,774.04
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>4,098,129,736.00</b>	<b>125,604,874.84</b>	<b>4,223,734,610.84</b>	<b>3,557,760,074.08</b>	<b>3,526,611,521.27</b>	<b>665,974,536.76</b>
PARTICIPACIONES	4,098,129,736.00	123,304,360.53	4,221,434,096.53	3,556,547,076.52	3,526,068,651.52	664,887,020.01
CONVENIOS	0.00	2,300,514.31	2,300,514.31	1,212,997.56	542,869.75	1,087,516.75
<b>DEUDA PUBLICA</b>	<b>228,978,180.00</b>	<b>51,366,176.52</b>	<b>280,344,356.52</b>	<b>199,858,354.91</b>	<b>199,858,354.91</b>	<b>80,486,001.61</b>
AMORTIZACION DE LA DEUDA PUBLICA	0.00	42,264,294.76	42,264,294.76	0.00	0.00	42,264,294.76
INTERESES DE LA DEUDA PUBLICA	228,977,980.00	228,708.29	229,206,688.29	191,651,713.41	191,651,713.41	37,554,974.88
COMISIONES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PUBLICA	100.00	8,873,173.47	8,873,273.47	8,206,641.50	8,206,641.50	666,631.97
COSTO POR COBERTURAS	100.00	0.00	100.00	0.00	0.00	100.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>25,160,126,256.00</b>	<b>-782,105,604.15</b>	<b>24,378,020,651.85</b>	<b>14,389,258,861.59</b>	<b>14,236,333,598.13</b>	<b>9,988,761,790.26</b>
<b>SERVICIOS PERSONALES</b>	<b>0.00</b>	<b>877,248,392.23</b>	<b>877,248,392.23</b>	<b>645,305,538.89</b>	<b>645,305,538.89</b>	<b>231,942,853.34</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	0.00	485,478,030.76	485,478,030.76	360,473,791.52	360,473,791.52	125,004,239.24
REMUNERACIONES ADICIONALES Y ESPECIALES	0.00	194,392,313.28	194,392,313.28	121,452,497.52	121,452,497.52	72,939,815.76

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CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO 1	AMPLIACIONES/ (REDUCCIONES) 2	MODIFICADO 3 = (1+2)	DEVENGADO 4	PAGADO 5	
SEGURIDAD SOCIAL	0.00	63,356,828.18	63,356,828.18	47,576,984.34	47,576,984.34	15,779,843.84
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0.00	125,016,611.04	125,016,611.04	108,671,757.11	108,671,757.11	16,344,853.93
PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	0.00	9,004,608.97	9,004,608.97	7,130,508.40	7,130,508.40	1,874,100.57
<b>SERVICIOS GENERALES</b>	<b>0.00</b>	<b>152,557,605.70</b>	<b>152,557,605.70</b>	<b>78,053,191.34</b>	<b>77,291,686.72</b>	<b>74,504,414.36</b>
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	0.00	150,220.00	150,220.00	150,220.00	128,760.00	0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	0.00	371,221.83	371,221.83	371,221.83	318,190.14	0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	0.00	136,491,483.83	136,491,483.83	65,811,143.23	65,811,143.23	70,680,340.60
OTROS SERVICIOS GENERALES	0.00	15,544,680.04	15,544,680.04	11,720,606.28	11,033,593.35	3,824,073.76
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>20,751,148,900.00</b>	<b>-2,100,840,539.95</b>	<b>18,650,308,360.05</b>	<b>10,854,253,665.78</b>	<b>10,727,824,867.59</b>	<b>7,796,054,694.27</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	20,313,217,740.00	-2,854,658,988.63	17,458,558,751.37	9,814,833,522.02	9,812,041,765.01	7,643,725,229.35
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	437,931,160.00	438,687,673.44	876,618,833.44	724,289,368.52	704,541,547.67	152,329,464.92
SUBSIDIOS Y SUBVENCIONES	0.00	315,130,775.24	315,130,775.24	315,130,775.24	211,241,554.91	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>10,848,781.08</b>	<b>10,848,781.08</b>	<b>478,543.66</b>	<b>478,543.66</b>	<b>10,370,237.42</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	10,396,245.08	10,396,245.08	368,859.86	368,859.86	10,027,385.22
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	12,400.00	12,400.00	0.00	0.00	12,400.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	109,683.80	109,683.80	109,683.80	109,683.80	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	330,452.20	330,452.20	0.00	0.00	330,452.20
<b>INVERSION PUBLICA</b>	<b>1,056,929,084.00</b>	<b>647,393,198.45</b>	<b>1,704,322,282.45</b>	<b>480,873,947.15</b>	<b>476,690,875.50</b>	<b>1,223,448,335.30</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	941,677,335.00	500,088,106.45	1,441,765,441.45	412,571,425.17	408,388,353.52	1,029,194,016.28
OBRA PUBLICA EN BIENES PROPIOS	0.00	1,456,738.36	1,456,738.36	0.00	0.00	1,456,738.36
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	115,251,749.00	145,848,353.64	261,100,102.64	68,302,521.98	68,302,521.98	192,797,580.66
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>678,186,123.00</b>	<b>-323,259,143.90</b>	<b>354,926,979.10</b>	<b>194,011,184.05</b>	<b>172,459,295.05</b>	<b>160,915,795.05</b>
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	678,186,123.00	-323,259,143.90	354,926,979.10	194,011,184.05	172,459,295.05	160,915,795.05
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>2,429,883,713.00</b>	<b>-3,789,603.00</b>	<b>2,426,094,110.00</b>	<b>1,934,647,848.00</b>	<b>1,934,647,848.00</b>	<b>491,446,262.00</b>
APORTACIONES	2,429,883,713.00	-3,789,603.00	2,426,094,110.00	1,934,647,848.00	1,934,647,848.00	491,446,262.00
<b>DEUDA PUBLICA</b>	<b>243,978,436.00</b>	<b>-42,264,294.76</b>	<b>201,714,141.24</b>	<b>201,634,942.72</b>	<b>201,634,942.72</b>	<b>79,198.52</b>
AMORTIZACION DE LA DEUDA PUBLICA	147,026,942.00	-54,755,957.94	92,270,984.06	92,191,785.54	92,191,785.54	79,198.52
INTERESES DE LA DEUDA PUBLICA	96,951,494.00	12,491,663.18	109,443,157.18	109,443,157.18	109,443,157.18	0.00
<b>TOTAL DE EGRESOS (III = I + II):</b>	<b>47,983,616,386.00</b>	<b>4,432,626,591.80</b>	<b>52,416,242,977.80</b>	<b>30,848,771,286.48</b>	<b>30,266,174,061.54</b>	<b>21,567,471,691.32</b>